

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Neighbors New Vista High School (9730)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$69,760	\$87,894	\$51,072	\$161,622	23.37%	216.46%
Non - Certified Salaries	120	\$53,239	\$77,639	\$72,142	\$83,834	12.02%	16.21%
Group Health Insurance	222	\$0	\$4,919	\$6,422	\$10,730	NA	67.09%
Social Security Certified	212	\$5,544	\$5,135	\$969	\$9,128	13.28%	841.80%
Social Security Noncertified	211	\$3,858	\$7,490	\$8,956	\$6,394	13.47%	-28.61%
Other Employee Benefits	241 - 290	\$0	\$576	\$4,793	\$6,055	NA	26.33%
Pupil Services	313	\$0	\$7,850	\$5,593	\$5,170	NA	-7.55%
Other Professional and Technical Services	319	\$9,485	\$0	\$327	\$3,400	-22.62%	939.02%
Unemployment Insurance	230	\$1,166	\$1,589	\$973	\$952	-4.94%	-2.20%
Group Life Insurance	221	\$0	\$530	\$564	\$741	NA	31.34%
Other Group Insurance Authorized by Statute	224	\$0	\$216	\$271	\$572	NA	110.88%
Advertising	540	\$100	\$0	\$0	\$0	-100.00%	NA
Data Processing Services	316	\$11,300	\$0	\$0	\$0	-100.00%	NA
Travel	580	\$270	\$158	\$0	\$0	-100.00%	NA
Food Purchases	614	\$0	\$46	\$0	\$0	NA	NA
Operational Supplies	611	\$0	\$117	\$117	\$0	NA	-100.00%
Dues and Fees	810	\$0	\$355	\$0	\$0	NA	NA
Student Instructional Support Total		\$154,721	\$194,516	\$152,200	\$288,598	16.87%	89.62%
Student Academic Achievement							
Certified Salaries	110	\$455,924	\$403,676	\$469,967	\$434,706	-1.18%	-7.50%
Non - Certified Salaries	120	\$39,134	\$293,852	\$354,139	\$325,741	69.86%	-8.02%
Group Health Insurance	222	\$0	\$38,699	\$40,026	\$46,921	NA	17.22%
Social Security Certified	212	\$32,543	\$40,728	\$47,300	\$42,286	6.77%	-10.60%
Other Professional and Technical Services	319	\$1,778	\$2,267	\$70,024	\$38,875	116.25%	-44.48%
Content	747	\$0	\$90	(\$199)	\$20,690	NA	10513.01%
Social Security Noncertified	211	\$5,552	\$11,212	\$11,155	\$17,374	33.00%	55.75%
Other Employee Benefits	241 - 290	\$0	\$3,804	\$19,296	\$16,726	NA	-13.32%
Data Processing Services	316	\$214	\$1,209	\$16,507	\$8,640	152.22%	-47.66%
Unemployment Insurance	230	\$6,065	\$5,672	\$6,093	\$6,099	0.14%	0.10%
Textbooks	630	\$30,250	\$8,411	\$24,646	\$5,371	-35.09%	-78.21%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Neighbors New Vista High School (9730)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Travel	580	\$1,552	\$8,290	\$8,543	\$5,271	35.74%	-38.30%
Operational Supplies	611	\$19,496	\$39,784	\$5,852	\$4,757	-29.72%	-18.72%
Wireless Equipment	743	\$0	\$0	\$0	\$4,040	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$1,365	\$2,057	\$3,454	NA	67.91%
Other Purchased Services	593	\$2,819	\$250	\$2,803	\$3,107	2.46%	10.85%
Stipends	131	\$0	\$0	\$0	\$3,000	NA	NA
Group Life Insurance	221	\$0	\$1,564	\$1,882	\$2,118	NA	12.57%
Miscellaneous Objects	876 - 899	\$681	\$5,553	\$3,059	\$1,888	29.02%	-38.30%
Postage and Postage Machine Rental	532	\$1,320	\$642	\$171	\$950	-7.90%	456.32%
Meals Provided	235	\$37	\$377	\$246	\$768	113.35%	211.66%
Nonlicensed Employees	136	\$2,430	\$690	\$7,528	\$645	-28.22%	-91.43%
Instructional Programs Improvement Services	312	\$900	\$4,434	\$1,334	\$230	-28.90%	-82.76%
Periodicals	650	\$0	\$438	\$0	\$220	NA	NA
Printing and Binding	550	\$0	\$471	\$0	\$150	NA	NA
Dues and Fees	810	\$0	\$325	\$0	\$130	NA	NA
Food Purchases	614	\$34	\$0	\$372	\$90	27.46%	-75.91%
Repairs and Maintenance Services	430	\$152	\$220	\$0	\$60	-20.80%	NA
Other Supplies and Materials	615, 660 - 689	\$1,276	\$344	\$0	\$0	-100.00%	NA
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$2,900	\$0	NA	-100.00%
Professional Development	748	\$3,847	\$8,721	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$22,755	\$0	\$3,075	\$0	-100.00%	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$330	\$0	\$0	\$0	-100.00%	NA
Advertising	540	\$647	\$0	\$0	\$0	-100.00%	NA
Instruction Services	311	\$600	\$3,313	\$2,449	\$0	-100.00%	-100.00%
Equipment	730	\$0	\$2,846	\$0	\$0	NA	NA
Rentals	440	\$0	\$1,168	\$0	\$0	NA	NA
Transfer Tuition to Charter Schools	566	\$0	\$2,299	\$0	\$0	NA	NA
Licensed Employees	135	\$0	\$675	\$0	\$0	NA	NA
Student Academic Achievement Total		\$630,336	\$893,389	\$1,101,225	\$994,305	12.07%	-9.71%
Overhead and Operational							
Non - Certified Salaries	120	\$64,183	\$86,540	\$88,297	\$90,456	8.96%	2.45%
Certified Salaries	110	\$61,890	\$75,055	\$56,034	\$84,046	7.95%	49.99%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Neighbors New Vista High School (9730)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Food Purchases	614	\$0	\$26,767	\$28,643	\$48,802	NA	70.38%
Other Professional and Technical Services	319	\$61,719	\$54,795	\$60,961	\$47,482	-6.35%	-22.11%
Advertising	540	(\$250)	\$3,448	\$3,630	\$42,267	NA	1064.25%
Dues and Fees	810	\$52	\$28,784	\$29,208	\$31,054	395.35%	6.32%
Nonlicensed Employees	136	\$0	\$6,381	\$14,349	\$22,763	NA	58.64%
Group Health Insurance	222	\$51,901	\$829	\$15,840	\$21,538	-19.74%	35.97%
Telephone	531	\$4,253	\$8,816	\$10,073	\$12,894	31.96%	28.00%
Buildings	720	\$0	\$11,777	\$1,081	\$12,349	NA	1042.90%
Operational Supplies	611	\$2,215	\$7,288	\$21,021	\$10,217	46.55%	-51.39%
Other Employee Benefits	241 - 290	\$817	\$1,152	\$9,515	\$10,050	87.27%	5.62%
Insurance	520	\$4,797	\$5,294	\$5,050	\$9,090	17.33%	80.00%
Social Security Noncertified	211	\$4,381	\$5,393	\$7,995	\$7,787	15.46%	-2.60%
Social Security Certified	212	\$5,027	\$7,521	\$6,130	\$6,278	5.71%	2.41%
Travel	580	\$0	\$1,658	\$2,680	\$5,107	NA	90.53%
Workers Compensation Insurance	225	\$3,670	\$4,137	\$5,141	\$4,591	5.76%	-10.70%
Equipment	730	\$115	\$2,970	\$2,169	\$4,119	144.38%	89.92%
Printing and Binding	550	\$3,056	\$2,049	\$1,920	\$3,192	1.10%	66.23%
Content	747	\$55,443	\$4,888	\$1,861	\$2,367	-54.54%	27.19%
Other Technology Hardware	746	\$0	\$1,200	\$600	\$2,075	NA	245.78%
Other Group Insurance Authorized by Statute	224	\$0	\$520	\$1,346	\$1,567	NA	16.40%
Data Processing Services	316	\$0	\$330	\$330	\$1,486	NA	350.30%
Other Purchased Services	593	\$0	\$0	\$1,825	\$1,275	NA	-30.14%
Postage and Postage Machine Rental	532	\$119	\$372	\$753	\$954	68.21%	26.65%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$78	\$1,267	\$812	NA	-35.90%
Unemployment Insurance	230	\$1,181	\$1,280	\$1,202	\$718	-11.70%	-40.29%
Bank Service Charges	871	\$40	\$104	\$181	\$592	96.19%	227.84%
Group Life Insurance	221	\$1,168	\$450	\$411	\$477	-20.06%	16.13%
Meals Provided	235	\$231	\$0	\$68	\$385	13.58%	464.31%
Official Bond Premiums	525	\$359	\$359	\$359	\$359	0.00%	0.00%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$352	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$250	NA	NA
Miscellaneous Objects	876 - 899	\$441	\$221	\$1,791	\$202	-17.75%	-88.72%
Instructional Programs Improvement Services	312	\$0	\$0	\$282	\$179	NA	-36.46%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Neighbors New Vista High School (9730)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Periodicals	650	\$0	\$0	\$39	\$79	NA	102.56%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$47	NA	NA
Student Trans. Purch. From Another School Corp. Outside State	512	\$0	\$88	\$408	\$0	NA	-100.00%
Board of Education Services	318	\$4,260	\$3,453	\$3,961	\$0	-100.00%	-100.00%
Repairs and Maintenance Services	430	\$1,427	\$2,139	\$150	\$0	-100.00%	-100.00%
Computer Hardware	741	\$2,174	\$0	\$0	\$0	-100.00%	NA
Professional Development	748	\$500	\$2,200	\$0	\$0	-100.00%	NA
Construction Services	450	\$225	\$274	\$0	\$0	-100.00%	NA
Textbooks	630	\$0	\$3,489	\$55	\$0	NA	-100.00%
Stipends	131	\$0	\$336	\$0	\$0	NA	NA
Interest	832	\$0	\$624	\$0	\$0	NA	NA
Rentals	440	\$0	\$233	\$0	\$0	NA	NA
Statistical Services	317	\$0	\$0	\$300	\$0	NA	-100.00%
Late Payments	872	\$0	\$0	\$721	\$0	NA	-100.00%
Improvements Other Than Buildings	715	\$0	\$0	\$3,500	\$0	NA	-100.00%

Overhead and Operational Total	\$335,394	\$363,293	\$391,149	\$488,257	9.84%	24.83%
---------------------------------------	------------------	------------------	------------------	------------------	--------------	---------------

Non Operational

Buildings	720	\$3,367	\$7,745	\$0	\$1,221,233	336.40%	NA
Construction Services	450	\$250	\$10,691	\$0	\$767,459	644.35%	NA
Other Professional and Technical Services	319	\$153	\$0	\$0	\$430,631	628.37%	NA
Rentals	440	\$132,140	\$113,920	\$131,473	\$125,560	-1.27%	-4.50%
Equipment	730	\$19,480	\$42,180	\$11,819	\$42,181	21.31%	256.91%
Non - Certified Salaries	120	\$6,000	\$6,538	\$14,164	\$13,625	22.76%	-3.81%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$8,933	NA	NA
Interest	832	\$2,506	\$0	\$0	\$3,101	5.47%	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$2,978	NA	NA
Social Security Noncertified	211	\$459	\$810	\$1,084	\$1,042	22.76%	-3.82%
Computer Hardware	741	\$0	\$36,197	\$24,414	\$308	NA	-98.74%
Unemployment Insurance	230	\$150	\$222	\$279	\$300	18.96%	7.68%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$79	NA	NA
Operational Supplies	611	\$1,712	\$343	\$0	\$54	-57.81%	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Neighbors New Vista High School (9730)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Miscellaneous Objects	876 - 899	\$850	\$0	\$509	\$0	-100.00%	-100.00%
Other Supplies and Materials	615, 660 - 689	\$73	\$0	\$0	\$0	-100.00%	NA
Advertising	540	\$2,500	\$0	\$0	\$0	-100.00%	NA
Redemption of Principal	831	\$82,261	\$0	\$0	\$0	-100.00%	NA
Social Security Certified	212	\$0	\$19	\$0	\$0	NA	NA
Bank Service Charges	871	\$0	\$76	\$0	\$0	NA	NA
Awards	875	\$0	\$1,444	\$0	\$0	NA	NA
Stipends	131	\$0	\$250	\$0	\$0	NA	NA
Non Operational Total		\$251,901	\$220,434	\$183,741	\$2,617,484	79.54%	1324.55%
Grand Total		\$1,372,352	\$1,671,632	\$1,828,314	\$4,388,645	33.73%	140.04%