

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Hammond Academy of Science & Tech (9705)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$176,270	\$269,914	\$237,339	\$271,795	11.43%	14.52%
Certified Salaries	110	\$163,484	\$114,496	\$173,810	\$186,976	3.41%	7.57%
Group Health Insurance	222	\$18,666	\$39,775	\$33,268	\$42,560	22.88%	27.93%
Public Employees Retirement Fund	214	\$23,566	\$30,218	\$29,120	\$37,540	12.34%	28.91%
Social Security Noncertified	211	\$13,333	\$16,911	\$17,760	\$20,252	11.02%	14.03%
Teacher Retirement Fund, After 7-1-95	216	\$14,437	\$12,234	\$18,250	\$19,442	7.72%	6.53%
Social Security Certified	212	\$12,482	\$12,137	\$13,148	\$14,109	3.11%	7.31%
Dues and Fees	810	\$22,001	\$4,898	\$3,230	\$12,165	-13.77%	276.63%
Telephone	531	\$6,939	\$6,748	\$7,005	\$6,340	-2.23%	-9.49%
Operational Supplies	611	\$25,015	\$9,819	\$5,397	\$4,824	-33.73%	-10.61%
Postage and Postage Machine Rental	532	\$2,496	\$1,968	\$2,633	\$3,396	8.00%	28.94%
Other Professional and Technical Services	319	\$2,600	\$5,025	\$0	\$1,223	-17.18%	NA
Printing and Binding	550	\$1,088	\$10,116	\$3,736	\$823	-6.73%	-77.96%
Group Accident Insurance	223	\$371	\$495	\$552	\$531	9.34%	-3.80%
Group Life Insurance	221	\$424	\$402	\$412	\$475	2.91%	15.29%
Travel	580	\$78	\$0	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$483,251	\$535,155	\$545,660	\$622,451	6.53%	14.07%
Student Academic Achievement							
Certified Salaries	110	\$1,184,031	\$1,260,757	\$1,165,830	\$1,310,237	2.56%	12.39%
Non - Certified Salaries	120	\$103,302	\$84,506	\$125,808	\$207,630	19.07%	65.04%
Group Health Insurance	222	\$129,608	\$141,986	\$140,999	\$180,529	8.64%	28.04%
Teacher Retirement Fund, After 7-1-95	216	\$144,460	\$133,402	\$116,893	\$133,206	-2.01%	13.96%
Social Security Certified	212	\$87,805	\$95,774	\$87,643	\$97,979	2.78%	11.79%
Operational Supplies	611	\$54,209	\$42,843	\$28,059	\$34,799	-10.49%	24.02%
Other Professional and Technical Services	319	\$43,750	\$49,966	\$50,310	\$27,847	-10.68%	-44.65%
Pre-2008 Object Code - Temporary Salaries	130	\$23,416	\$39,511	\$31,085	\$22,965	-0.48%	-26.12%
Connectivity	744	\$37,095	\$37,763	\$17,229	\$20,800	-13.47%	20.73%
Social Security Noncertified	211	\$9,636	\$8,045	\$11,644	\$17,105	15.43%	46.90%
Public Employees Retirement Fund	214	\$0	\$207	\$5,298	\$13,318	NA	151.36%
Travel	580	\$6,994	\$9,476	\$6,351	\$10,959	11.88%	72.56%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Hammond Academy of Science & Tech (9705)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Professional Development	748	\$17,020	\$7,590	\$13,033	\$6,088	-22.67%	-53.29%
Unemployment Insurance	230	\$23,424	\$10,596	\$6,696	\$4,812	-32.68%	-28.14%
Repairs and Maintenance Services	430	\$1,983	\$3,577	\$5,223	\$4,528	22.92%	-13.31%
Textbooks	630	\$24,929	\$6,884	\$7,029	\$2,824	-41.99%	-59.82%
Equipment Purchase over the LEA's Cap. Threshold	735	\$15,274	\$34,038	\$0	\$2,013	-39.75%	NA
Group Life Insurance	221	\$1,750	\$1,786	\$2,042	\$1,909	2.20%	-6.52%
Group Accident Insurance	223	\$1,319	\$1,730	\$1,841	\$1,486	3.02%	-19.31%
Instruction Services	311	\$5,348	\$6,048	\$993	\$1,190	-31.32%	19.84%
Dues and Fees	810	\$0	\$97	\$3,385	\$1,050	NA	-68.98%
Equipment	730	\$0	\$0	\$0	\$517	NA	NA
Library Books	640	\$0	\$0	\$455	\$0	NA	-100.00%
Student Academic Achievement Total		\$1,915,352	\$1,976,579	\$1,827,847	\$2,103,790	2.37%	15.10%
Overhead and Operational							
Non - Certified Salaries	120	\$130,842	\$148,847	\$158,297	\$158,002	4.83%	-0.19%
Other Professional and Technical Services	319	\$150,073	\$151,225	\$137,109	\$142,517	-1.28%	3.94%
Insurance	520	\$51,401	\$62,449	\$69,123	\$102,352	18.79%	48.07%
Food Purchases	614	\$114,424	\$104,612	\$94,954	\$98,164	-3.76%	3.38%
Heating and Cooling for Buildings - Electricity	621	\$95,856	\$91,536	\$95,214	\$83,649	-3.35%	-12.15%
Operational Supplies	611	\$23,073	\$18,085	\$21,834	\$22,976	-0.10%	5.23%
Repairs and Maintenance Services	430	\$19,165	\$13,236	\$13,084	\$15,575	-5.05%	19.04%
Data Processing Services	316	\$9,883	\$12,448	\$14,633	\$15,073	11.13%	3.00%
Group Health Insurance	222	\$9,604	\$10,394	\$14,103	\$13,766	9.42%	-2.39%
Social Security Noncertified	211	\$9,571	\$11,011	\$11,595	\$11,514	4.73%	-0.70%
Removal of Refuse and Garbage	412	\$3,974	\$5,884	\$7,893	\$9,522	24.41%	20.63%
Other Communication Services	533 - 539	\$5,480	\$8,337	\$8,456	\$8,456	11.46%	0.00%
Cleaning Services	420	\$0	\$3,440	\$4,906	\$6,518	NA	32.85%
Bank Service Charges	871	\$75	\$2,142	\$3,488	\$2,432	138.63%	-30.29%
Water and Sewage	411	\$1,291	\$1,244	\$1,480	\$1,504	3.90%	1.62%
Miscellaneous Objects	876 - 899	\$582	\$0	\$0	\$833	9.39%	NA
Advertising	540	\$0	\$730	\$760	\$760	NA	0.00%
Student Transportation Services	510	\$4,844	\$4,066	\$3,327	\$341	-48.51%	-89.76%
Group Life Insurance	221	\$182	\$176	\$342	\$240	7.21%	-29.72%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Hammond Academy of Science & Tech (9705)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Group Accident Insurance	223	\$123	\$177	\$263	\$226	16.53%	-13.96%
Dues and Fees	810	\$0	\$0	\$0	\$99	NA	NA
Official Bond Premiums	525	\$375	\$800	\$400	\$0	-100.00%	-100.00%
Overhead and Operational Total		\$630,817	\$650,838	\$661,262	\$694,519	2.43%	5.03%
Non Operational							
Redemption of Principal	831	\$0	\$140,000	\$290,000	\$3,555,000	NA	1125.86%
Interest	832	\$0	\$867,388	\$853,563	\$1,011,478	NA	18.50%
Equipment Purchase over the LEA's Cap. Threshold	735	\$25,818	\$69,874	\$116,920	\$211,104	69.10%	80.55%
Content	747	\$48,464	\$26,165	\$60,404	\$32,223	-9.70%	-46.66%
Operational Supplies	611	\$0	\$6,790	\$26,020	\$21,983	NA	-15.51%
Equipment	730	\$27,218	\$2,820	\$8,696	\$13,962	-15.37%	60.56%
Rentals	440	\$11,214	\$10,927	\$12,212	\$13,058	3.88%	6.92%
Certified Salaries	110	\$1,500	\$6,500	\$5,600	\$4,250	29.74%	-24.11%
Non - Certified Salaries	120	\$500	\$1,000	\$1,000	\$2,500	49.53%	150.00%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$683	\$588	\$446	NA	-24.10%
Social Security Certified	212	\$115	\$497	\$428	\$325	29.74%	-24.11%
Public Employees Retirement Fund	214	\$0	\$61	\$69	\$280	NA	306.57%
Social Security Noncertified	211	\$38	\$77	\$77	\$191	49.53%	150.00%
Dues and Fees	810	\$0	\$0	\$100	\$117	NA	16.85%
Other Professional and Technical Services	319	\$200	\$7,598	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$357,281	\$2,563	\$485	\$0	-100.00%	-100.00%
Construction Services	450	\$28,910	\$127,150	(\$124,900)	\$0	-100.00%	100.00%
Non Operational Total		\$501,258	\$1,270,092	\$1,251,261	\$4,866,917	76.52%	288.96%
Grand Total		\$3,530,679	\$4,432,665	\$4,286,030	\$8,287,677	23.78%	93.36%