

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Thea Bowman Leadership Academy (9460)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
<b>Student Instructional Support</b>							
Staff Services	314	\$0	\$0	\$0	\$582,936	NA	NA
Pupil Services	313	\$0	\$0	\$0	\$330,444	NA	NA
Other Professional and Technical Services	319	\$60,006	\$29,750	\$43,305	\$65,820	2.34%	51.99%
Operational Supplies	611	\$33,371	\$22,453	\$29,756	\$29,669	-2.90%	-0.29%
Dues and Fees	810	\$3,375	\$47	\$5,563	\$16,812	49.39%	202.21%
Computer Hardware	741	\$0	\$0	\$0	\$10,634	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$2,822	NA	NA
Equipment	730	\$0	\$0	\$1,003	\$2,655	NA	164.72%
Postage and Postage Machine Rental	532	\$9,558	\$6,218	\$4,054	\$2,446	-28.87%	-39.67%
Content	747	\$0	\$0	\$0	\$2,236	NA	NA
Travel	580	\$2,269	\$1,081	\$1,277	\$873	-21.25%	-31.66%
Printing and Binding	550	\$38,663	\$50,589	\$41,996	\$266	-71.21%	-99.37%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$84	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$350	\$0	\$0	\$0	-100.00%	NA
Non - Certified Salaries	120	\$547,994	\$482,247	\$452,031	\$0	-100.00%	-100.00%
Certified Salaries	110	\$250,715	\$250,847	\$271,355	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$35,284	\$32,007	\$59,930	\$0	-100.00%	-100.00%
Social Security Certified	212	\$20,901	\$32,699	\$19,866	\$0	-100.00%	-100.00%
Public Employees Retirement Fund	214	\$43,439	\$44,752	\$49,752	\$0	-100.00%	-100.00%
Group Health Insurance	222	\$93,906	\$91,926	\$87,668	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$6,758	\$6,546	\$9,566	\$0	-100.00%	-100.00%
Instructional Programs Improvement Services	312	\$11,610	\$1,448	\$0	\$0	-100.00%	NA
Telephone	531	\$58,786	\$19,521	\$16,211	\$0	-100.00%	-100.00%
Workers Compensation Insurance	225	(\$13)	(\$93)	\$0	\$0	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$21,937	\$20,108	\$20,352	\$0	-100.00%	-100.00%
<b>Student Instructional Support Total</b>		<b>\$1,238,910</b>	<b>\$1,092,146</b>	<b>\$1,113,685</b>	<b>\$1,047,696</b>	<b>-4.10%</b>	<b>-5.93%</b>
<b>Student Academic Achievement</b>							
Instruction Services	311	\$98,064	\$93,022	\$75,000	\$5,104,113	168.60%	6705.48%
Other Professional and Technical Services	319	\$123,142	\$238,369	\$360,533	\$555,416	45.73%	54.05%
Instructional Programs Improvement Services	312	\$80,412	\$87,068	\$0	\$86,436	1.82%	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Operational Supplies	611	\$67,471	\$106,149	\$62,310	\$70,198	1.00%	12.66%
Dues and Fees	810	\$949	\$367	\$2,989	\$30,620	138.30%	924.41%
Other Supplies and Materials	615, 660 - 689	\$42,655	\$942	\$38,251	\$29,412	-8.87%	-23.11%
Staff Services	314	\$0	\$0	\$0	\$16,049	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$11,695	NA	NA
Textbooks	630	\$106,243	\$66,326	\$163,991	\$9,863	-44.80%	-93.99%
Travel	580	\$965	\$0	\$15,252	\$6,500	61.08%	-57.39%
Printing and Binding	550	\$133	\$14,344	\$21,516	\$5,546	154.36%	-74.22%
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$711	NA	NA
Content	747	\$49,665	\$13,840	\$14,216	\$342	-71.19%	-97.59%
Connectivity	744	\$22,861	\$12,569	\$22,581	\$0	-100.00%	-100.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$12,716	\$6,298	\$0	\$0	-100.00%	NA
Repairs and Maintenance Services	430	\$504	\$1,067	\$0	\$0	-100.00%	NA
Group Health Insurance	222	\$358,055	\$380,732	\$362,796	\$0	-100.00%	-100.00%
Library Books	640	\$3,957	\$1,407	\$2,059	\$0	-100.00%	-100.00%
Teacher Retirement Fund, After 7-1-95	216	\$257,930	\$219,137	\$261,876	\$0	-100.00%	-100.00%
Periodicals	650	\$525	\$1,024	\$0	\$0	-100.00%	NA
Public Employees Retirement Fund	214	\$196,688	\$152,321	\$167,650	\$0	-100.00%	-100.00%
Student Transportation Services	510	\$1,046	\$15,077	\$13,849	\$0	-100.00%	-100.00%
Workers Compensation Insurance	225	\$13,768	\$34,667	\$51,555	\$0	-100.00%	-100.00%
Social Security Certified	212	\$207,669	\$214,070	\$258,797	\$0	-100.00%	-100.00%
Equipment	730	\$86,714	\$286,284	\$198,371	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$153,521	\$128,633	\$213,974	\$0	-100.00%	-100.00%
Non - Certified Salaries	120	\$1,978,716	\$1,777,017	\$1,662,036	\$0	-100.00%	-100.00%
Certified Salaries	110	\$2,871,364	\$3,050,502	\$3,554,185	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$40,980	\$73,366	\$70,286	\$0	-100.00%	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$6,776,714</b>	<b>\$6,974,598</b>	<b>\$7,594,073</b>	<b>\$5,926,899</b>	<b>-3.29%</b>	<b>-21.95%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$1,379,222	\$1,328,498	\$1,278,312	\$1,452,628	1.30%	13.64%
Food Purchases	614	\$373,887	\$412,502	\$359,383	\$305,760	-4.90%	-14.92%
Insurance	520	\$22,067	\$52,172	\$61,538	\$155,088	62.82%	152.02%
Heating and Cooling for Buildings - Electricity	621	\$177,421	\$158,920	\$169,034	\$153,266	-3.59%	-9.33%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Thea Bowman Leadership Academy (9460)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Repairs and Maintenance Services	430	\$35,658	\$37,917	\$36,294	\$127,324	37.46%	250.81%
Student Transportation Services	510	\$0	\$0	\$0	\$75,837	NA	NA
Staff Services	314	\$14,170	\$11,221	\$15,540	\$61,012	44.05%	292.61%
Operational Supplies	611	\$81,603	\$86,269	\$71,236	\$59,017	-7.78%	-17.15%
Removal of Refuse and Garbage	412	\$38,089	\$43,483	\$41,350	\$41,893	2.41%	1.31%
Heating and Cooling for Buildings - Gas	622	\$52,134	\$62,350	\$62,429	\$41,207	-5.71%	-33.99%
Connectivity	744	\$0	\$0	\$0	\$30,590	NA	NA
Content	747	\$0	\$0	\$0	\$30,460	NA	NA
Water and Sewage	411	\$41,808	\$40,198	\$37,288	\$26,029	-11.17%	-30.19%
Rentals	440	\$0	\$0	\$0	\$21,707	NA	NA
Telephone	531	\$425	\$675	\$1,235	\$20,784	164.45%	1582.93%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$10,231	NA	NA
Advertising	540	\$25	\$0	\$650	\$9,652	343.27%	1384.97%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$7,205	NA	NA
Cleaning Services	420	\$11,967	\$19,683	\$15,443	\$2,523	-32.24%	-83.66%
Other Public or Private Utility Services	419	\$1,552	\$1,836	\$2,168	\$1,877	4.87%	-13.43%
Travel	580	\$566	\$1,177	\$1,297	\$1,125	18.72%	-13.33%
Equipment	730	\$0	\$1,879	\$4,641	\$600	NA	-87.07%
Computer Hardware	741	\$673	\$501	\$740	\$275	-20.04%	-62.84%
Dues and Fees	810	\$0	\$0	\$0	\$240	NA	NA
Other Communication Services	533 - 539	\$10,081	\$8,069	\$32,488	\$0	-100.00%	-100.00%
Bank Service Charges	871	\$853	\$825	\$1,328	\$0	-100.00%	-100.00%
Instructional Programs Improvement Services	312	\$15,998	\$39,833	\$58,176	\$0	-100.00%	-100.00%
Certified Salaries	110	\$353,353	\$545,212	\$317,818	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$3,503	\$9,985	\$9,848	\$0	-100.00%	-100.00%
Social Security Certified	212	\$24,260	\$30,715	\$19,698	\$0	-100.00%	-100.00%
Group Health Insurance	222	\$35,539	\$52,581	\$42,822	\$0	-100.00%	-100.00%
Public Employees Retirement Fund	214	\$31,792	\$26,532	\$21,663	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$32,818	\$29,388	\$24,583	\$0	-100.00%	-100.00%
Postage and Postage Machine Rental	532	\$32	\$100	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, After 7-1-95	216	\$24,836	\$33,378	\$20,602	\$0	-100.00%	-100.00%
Official Bond Premiums	525	\$3,000	\$3,000	\$4,500	\$0	-100.00%	-100.00%
Improvements Other Than Buildings	715	\$3,600	\$0	\$0	\$0	-100.00%	NA
Non - Certified Salaries	120	\$429,757	\$397,104	\$337,383	\$0	-100.00%	-100.00%

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<b>Overhead and Operational Total</b>		<b>\$3,200,688</b>	<b>\$3,436,004</b>	<b>\$3,049,489</b>	<b>\$2,636,328</b>	<b>-4.73%</b>	<b>-13.55%</b>
<b>Non Operational</b>							
Interest	832	\$1,280,624	\$1,258,648	\$1,247,546	\$1,303,507	0.44%	4.49%
Rentals	440	\$262,826	\$283,368	\$259,627	\$272,855	0.94%	5.10%
Redemption of Principal	831	\$248,750	\$270,535	\$279,516	\$228,633	-2.09%	-18.20%
Other Professional and Technical Services	319	\$52,890	\$55,965	\$57,453	\$152,449	30.30%	165.35%
Other Supplies and Materials	615, 660 - 689	\$2,130	\$0	\$615	\$38,003	105.54%	6076.21%
Dues and Fees	810	\$17,182	\$28,921	\$28,859	\$18,439	1.78%	-36.11%
Operational Supplies	611	\$5,430	\$2,489	\$4,506	\$16,035	31.09%	255.89%
Food Purchases	614	\$3,109	\$3,157	\$3,361	\$10,165	34.47%	202.46%
Travel	580	\$5,715	\$6,904	\$3,550	\$1,079	-34.08%	-69.60%
Equipment	730	\$14,520	\$6,821	\$9,240	\$720	-52.81%	-92.21%
Professional Development	748	\$0	\$0	\$0	\$460	NA	NA
Miscellaneous Objects	876 - 899	\$26,189	\$12,075	\$26,749	\$0	-100.00%	-100.00%
Telecommunications Equipment	745	\$1,864	\$0	\$0	\$0	-100.00%	NA
Student Transportation Services	510	\$71,847	\$65,862	\$56,681	\$0	-100.00%	-100.00%
Computer Hardware	741	\$0	\$347	\$49	\$0	NA	-100.00%
Bank Service Charges	871	\$0	\$0	\$4,750	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$1,993,076</b>	<b>\$1,995,092</b>	<b>\$1,982,501</b>	<b>\$2,042,345</b>	<b>0.61%</b>	<b>3.02%</b>
<b>Grand Total</b>		<b>\$13,209,388</b>	<b>\$13,497,839</b>	<b>\$13,739,748</b>	<b>\$11,653,268</b>	<b>-3.08%</b>	<b>-15.19%</b>