

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Enlace Academy (9365)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$0	\$166,936	\$191,707	\$291,627	NA	52.12%
Other Professional and Technical Services	319	\$0	\$44,488	\$44,019	\$83,111	NA	88.81%
Non - Certified Salaries	120	\$0	\$52,909	\$61,735	\$62,224	NA	0.79%
Group Health Insurance	222	\$0	\$24,831	\$35,298	\$39,580	NA	12.13%
Operational Supplies	611	\$0	\$7,471	\$10,962	\$25,762	NA	135.01%
Social Security Noncertified	211	\$0	\$12,557	\$14,013	\$21,307	NA	52.05%
Printing and Binding	550	\$0	\$1,488	\$5,947	\$19,051	NA	220.34%
Other Employee Benefits	241 - 290	\$0	\$9,610	\$11,363	\$16,795	NA	47.80%
Unemployment Insurance	230	\$0	\$3,915	\$8,670	\$12,506	NA	44.25%
Telephone	531	\$0	\$16,369	\$9,900	\$9,160	NA	-7.48%
Staff Services	314	\$0	\$2,575	\$5,479	\$6,320	NA	15.35%
Board of Education Services	318	\$0	\$232	\$1,230	\$6,130	NA	398.40%
Rentals	440	\$0	\$6,176	\$6,337	\$5,509	NA	-13.06%
Travel	580	\$0	\$2,866	\$1,150	\$5,452	NA	373.91%
Social Security Certified	212	\$0	\$4,547	\$4,456	\$4,130	NA	-7.31%
Bank Service Charges	871	\$0	\$96	\$620	\$862	NA	39.21%
Workers Compensation Insurance	225	\$0	\$7,708	\$2,690	\$338	NA	-87.43%
Postage and Postage Machine Rental	532	\$0	\$120	\$285	\$334	NA	16.96%

<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$364,894</b>	<b>\$415,862</b>	<b>\$610,200</b>	<b>NA</b>	<b>46.73%</b>
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**Student Academic Achievement**

Certified Salaries	110	\$0	\$225,528	\$356,204	\$655,789	NA	84.10%
Non - Certified Salaries	120	\$0	\$80,500	\$238,169	\$310,820	NA	30.50%
Group Health Insurance	222	\$0	\$39,079	\$55,122	\$100,794	NA	82.85%
Textbooks	630	\$0	\$98,513	\$113,267	\$58,728	NA	-48.15%
Social Security Noncertified	211	\$0	\$16,123	\$25,873	\$48,121	NA	85.99%
Other Employee Benefits	241 - 290	\$0	\$6,464	\$24,811	\$45,495	NA	83.36%
Instructional Programs Improvement Services	312	\$0	\$4,178	\$2,011	\$34,648	NA	1622.77%
Computer Hardware	741	\$0	\$57,295	\$83,027	\$31,617	NA	-61.92%
Other Professional and Technical Services	319	\$0	\$19,653	\$12,858	\$24,088	NA	87.34%
Social Security Certified	212	\$0	\$5,684	\$17,530	\$22,651	NA	29.22%

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<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Board of Education Services	318	\$0	\$90	\$388	\$16,423	NA	4138.21%
Operational Supplies	611	\$0	\$111,656	\$107,608	\$11,397	NA	-89.41%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$3,404	NA	NA
Travel	580	\$0	\$1,259	\$17,494	\$2,502	NA	-85.70%
Unemployment Insurance	230	\$0	\$4,053	(\$1,358)	\$0	NA	100.00%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$670,076</b>	<b>\$1,053,004</b>	<b>\$1,366,475</b>	<b>NA</b>	<b>29.77%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$0	\$64,801	\$153,520	\$253,546	NA	65.15%
Student Transportation Services	510	\$0	\$0	\$102,954	\$158,371	NA	53.83%
Rentals	440	\$0	\$120,000	\$92,500	\$120,000	NA	29.73%
Insurance	520	\$0	\$16,547	\$15,444	\$21,903	NA	41.82%
Advertising	540	\$0	\$6,098	\$3,432	\$4,994	NA	45.51%
Operational Supplies	611	\$0	\$1,213	\$8,705	\$2,101	NA	-75.86%
Repairs and Maintenance Services	430	\$0	\$3,500	\$0	\$0	NA	NA
Printing and Binding	550	\$0	\$158	\$0	\$0	NA	NA
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$212,318</b>	<b>\$376,555</b>	<b>\$560,914</b>	<b>NA</b>	<b>48.96%</b>
<b>Non Operational</b>							
Other Supplies and Materials	615, 660 - 689	\$0	\$3,489	\$731	\$27,578	NA	3674.02%
<b>Non Operational Total</b>		<b>\$0</b>	<b>\$3,489</b>	<b>\$731</b>	<b>\$27,578</b>	<b>NA</b>	<b>3674.02%</b>
<b>Grand Total</b>		<b>\$0</b>	<b>\$1,250,777</b>	<b>\$1,846,152</b>	<b>\$2,565,166</b>	<b>NA</b>	<b>38.95%</b>