

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

North Central Parke Con Sch Corp (6375)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$705,764	\$685,421	\$662,653	\$602,327	-3.88%	-9.10%
Non - Certified Salaries	120	\$191,510	\$217,745	\$222,876	\$211,505	2.51%	-5.10%
Group Health Insurance	222	\$155,518	\$149,965	\$126,261	\$121,211	-6.04%	-4.00%
Teacher Retirement Fund, After 7-1-95	216	\$70,523	\$59,065	\$56,127	\$49,591	-8.43%	-11.65%
Social Security Certified	212	\$51,473	\$49,716	\$48,102	\$43,358	-4.20%	-9.86%
Public Employees Retirement Fund	214	\$30,302	\$29,568	\$31,538	\$29,878	-0.35%	-5.26%
Social Security Noncertified	211	\$14,723	\$15,556	\$16,149	\$14,807	0.14%	-8.31%
Operational Supplies	611	\$9,740	\$12,650	\$11,345	\$12,148	5.68%	7.08%
Other Employee Benefits	241 - 290	\$3,921	\$6,654	\$5,771	\$5,557	9.11%	-3.72%
Travel	580	\$3,892	\$5,540	\$5,590	\$4,570	4.09%	-18.25%
Teacher Retirement Fund, Prior to 7-1-95	215	\$6,699	\$3,676	\$3,840	\$3,874	-12.79%	0.90%
Other Group Insurance Authorized by Statute	224	\$1,951	\$3,415	\$3,364	\$3,451	15.32%	2.60%
Postage and Postage Machine Rental	532	\$1,374	\$2,393	\$1,977	\$2,549	16.71%	28.94%
Severance/Early Retirement Pay	213	\$3,054	\$4,174	\$2,240	\$2,240	-7.45%	0.00%
Other Professional and Technical Services	319	\$1,184	\$1,126	\$206	\$2,200	16.77%	969.00%
Group Life Insurance	221	\$1,330	\$1,285	\$1,236	\$1,153	-3.52%	-6.72%
Pre-2008 Object Code - Temporary Salaries	130	\$633	\$557	\$312	\$550	-3.43%	76.47%
Official Bond Premiums	525	\$225	\$300	\$300	\$300	7.46%	0.00%
Group Accident Insurance	223	\$46	\$0	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$1,253,860	\$1,248,804	\$1,199,886	\$1,111,269	-2.97%	-7.39%
Student Academic Achievement							
Certified Salaries	110	\$4,380,089	\$4,492,487	\$4,389,151	\$4,151,676	-1.33%	-5.41%
Group Health Insurance	222	\$893,497	\$860,305	\$795,373	\$798,253	-2.78%	0.36%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$268,458	\$436,653	\$536,928	\$632,935	23.91%	17.88%
Non - Certified Salaries	120	\$468,498	\$348,701	\$381,622	\$364,282	-6.10%	-4.54%
Teacher Retirement Fund, After 7-1-95	216	\$392,051	\$334,721	\$346,907	\$337,770	-3.66%	-2.63%
Computer Hardware	741	\$135,721	\$202,890	\$144,625	\$298,494	21.78%	106.39%
Social Security Certified	212	\$317,354	\$320,937	\$314,514	\$293,079	-1.97%	-6.82%
Textbooks	630	\$49,127	\$129,216	\$37,896	\$222,654	45.91%	487.54%
Operational Supplies	611	\$82,737	\$142,584	\$90,788	\$107,408	6.74%	18.31%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Pre-2008 Object Code - Temporary Salaries	130	\$57,910	\$55,354	\$62,362	\$70,078	4.88%	12.37%
Miscellaneous Objects	876 - 899	\$13,334	\$59,185	\$38,920	\$67,982	50.26%	74.67%
Other Employee Benefits	241 - 290	\$30,075	\$39,450	\$68,021	\$49,337	13.17%	-27.47%
Public Employees Retirement Fund	214	\$75,309	\$44,565	\$48,531	\$48,101	-10.60%	-0.88%
Content	747	\$33,781	\$26,057	\$47,446	\$37,982	2.97%	-19.95%
Social Security Noncertified	211	\$35,172	\$26,350	\$29,538	\$27,798	-5.71%	-5.89%
Teacher Retirement Fund, Prior to 7-1-95	215	\$59,049	\$38,013	\$32,317	\$26,255	-18.34%	-18.76%
Severance/Early Retirement Pay	213	\$15,200	\$26,689	\$24,730	\$24,823	13.05%	0.38%
Connectivity	744	\$9,304	\$16,714	\$19,516	\$24,015	26.75%	23.05%
Library Books	640	\$14,625	\$19,253	\$21,323	\$21,437	10.03%	0.53%
Travel	580	\$33,943	\$33,094	\$26,950	\$21,232	-11.07%	-21.22%
Other Professional and Technical Services	319	\$127,689	\$42,476	\$40,397	\$18,706	-38.13%	-53.69%
Instruction Services	311	\$12,202	\$16,256	\$12,992	\$17,203	8.97%	32.41%
Other Group Insurance Authorized by Statute	224	\$12,760	\$17,897	\$17,297	\$16,714	6.98%	-3.37%
Other Purchased Property Services	490 - 499	\$0	\$0	\$150	\$12,605	NA	8303.00%
Group Life Insurance	221	\$8,843	\$9,137	\$8,872	\$8,253	-1.71%	-6.98%
Repairs and Maintenance Services	430	\$6,115	\$5,667	\$4,126	\$6,189	0.30%	49.99%
Equipment	730	\$9,294	\$236	\$0	\$5,928	-10.63%	NA
Overtime Salaries	140	\$2,704	\$2,946	\$5,053	\$3,312	5.20%	-34.47%
Stipends	131	\$2,480	\$202	\$652	\$2,560	0.80%	292.84%
Periodicals	650	\$2,379	\$2,518	\$2,778	\$948	-20.54%	-65.86%
Unemployment Insurance	230	\$521	\$1,401	\$4,927	\$192	-22.13%	-96.11%
Awards	875	\$100	\$225	\$540	\$50	-15.91%	-90.74%
Professional Development	748	\$40	\$0	\$0	\$0	-100.00%	NA
Dues and Fees	810	\$1,176	\$0	\$0	\$0	-100.00%	NA
Postage and Postage Machine Rental	532	\$43	\$0	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$34,224	\$14,200	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$6,456	\$0	\$0	\$0	-100.00%	NA
Nonlicensed Employees	136	\$8,875	\$0	\$0	\$0	-100.00%	NA
Telephone	531	\$1,033	\$0	\$367	\$0	-100.00%	-100.00%
Licensed Employees	135	\$7,556	\$0	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$17,757	\$0	\$0	\$0	-100.00%	NA
Other Supplies and Materials	615, 660 - 689	(\$2,757)	\$0	\$726	\$0	NA	-100.00%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Academic Achievement Total		\$7,624,725	\$7,766,379	\$7,556,332	\$7,718,250	0.31%	2.14%
Overhead and Operational							
Non - Certified Salaries	120	\$702,761	\$833,155	\$848,316	\$794,464	3.11%	-6.35%
Student Transportation Services	510	\$667,964	\$643,501	\$675,441	\$700,000	1.18%	3.64%
Light and Power - Other Than Heating and Cooling	625	\$197,290	\$311,999	\$311,139	\$333,068	13.99%	7.05%
Food Purchases	614	\$308,018	\$277,503	\$279,538	\$249,259	-5.15%	-10.83%
Repairs and Maintenance Services	430	\$117,282	\$102,340	\$92,393	\$134,575	3.50%	45.66%
Insurance	520	\$261,752	\$142,197	\$143,124	\$134,546	-15.33%	-5.99%
Group Health Insurance	222	\$141,156	\$128,866	\$134,691	\$120,067	-3.96%	-10.86%
Certified Salaries	110	\$156,614	\$128,287	\$127,197	\$119,149	-6.61%	-6.33%
Operational Supplies	611	\$59,316	\$86,187	\$89,299	\$103,708	14.99%	16.14%
Public Employees Retirement Fund	214	\$95,063	\$95,750	\$93,606	\$93,126	-0.51%	-0.51%
Social Security Noncertified	211	\$53,861	\$60,576	\$61,909	\$60,482	2.94%	-2.30%
Heating and Cooling for Buildings - Gas	622	\$155,691	\$83,785	\$62,846	\$42,913	-27.54%	-31.72%
Pre-2008 Object Code - Temporary Salaries	130	\$10,361	\$4,100	\$1,631	\$37,880	38.28%	2221.89%
Content	747	\$29,595	\$43,254	\$17,601	\$35,429	4.60%	101.29%
Gasoline and Lubricants	613	\$51,474	\$46,742	\$41,964	\$28,274	-13.91%	-32.62%
Telephone	531	\$18,143	\$26,490	\$20,869	\$20,532	3.14%	-1.61%
Water and Sewage	411	\$14,173	\$10,246	\$9,887	\$12,115	-3.85%	22.54%
Removal of Refuse and Garbage	412	\$15,071	\$16,229	\$11,134	\$11,771	-5.99%	5.72%
Board Member Compensation	115	\$39,950	\$10,500	\$10,500	\$10,500	-28.40%	0.00%
Board of Education Services	318	(\$6,105)	\$6,000	\$6,000	\$10,412	NA	73.53%
Other Public or Private Utility Services	419	\$3,808	\$8,772	\$10,072	\$9,966	27.19%	-1.05%
Dues and Fees	810	\$4,916	\$6,215	\$6,311	\$9,321	17.35%	47.70%
Social Security Certified	212	\$11,594	\$8,968	\$9,192	\$8,503	-7.46%	-7.49%
Heating and Cooling for Buildings - Electricity	621	\$4,646	\$5,435	\$4,466	\$4,397	-1.37%	-1.54%
Other Supplies and Materials	615, 660 - 689	\$27,300	\$5,337	\$8,701	\$4,085	-37.80%	-53.05%
Other Professional and Technical Services	319	\$35,457	\$12,760	\$9,601	\$4,023	-41.96%	-58.10%
Other Group Insurance Authorized by Statute	224	\$1,010	\$2,854	\$3,184	\$3,094	32.31%	-2.82%
Travel	580	\$2,699	\$3,248	\$4,203	\$3,063	3.21%	-27.11%
Miscellaneous Objects	876 - 899	\$10,369	\$782	\$1,147	\$2,702	-28.55%	135.62%
Advertising	540	\$16,514	\$2,410	\$3,063	\$2,479	-37.75%	-19.05%

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Workers Compensation Insurance	225	\$32,884	\$12,600	\$0	\$2,377	-48.15%	NA
Postage and Postage Machine Rental	532	\$2,708	\$3,569	\$3,882	\$2,296	-4.04%	-40.84%
Equipment	730	\$896	\$4,024	\$719	\$1,758	18.36%	144.35%
Tires and Repairs	612	\$5,334	\$3,125	\$4,390	\$1,576	-26.28%	-64.11%
Group Life Insurance	221	\$984	\$1,480	\$1,557	\$1,442	10.03%	-7.40%
Other Employee Benefits	241 - 290	\$748	\$1,219	\$1,079	\$1,216	12.91%	12.67%
Other Communication Services	533 - 539	\$0	\$189	\$90	\$160	NA	77.99%
Official Bond Premiums	525	\$1,617	\$344	\$344	\$131	-46.65%	-61.92%
Group Accident Insurance	223	\$157	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$16,321	\$0	\$2,171	\$0	-100.00%	-100.00%
Staff Services	314	\$222	\$0	\$0	\$0	-100.00%	NA
Awards	875	\$673	\$724	\$200	\$0	-100.00%	-100.00%
Seldom or Non-recurring Fines	825	\$4,529	\$31	\$0	\$0	-100.00%	NA
Vehicles	731	\$0	\$93,928	\$168,149	\$0	NA	-100.00%
Gas - Other than heating and Cooling	626	\$3,104	\$0	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$1,557	\$0	\$0	\$0	-100.00%	NA

Overhead and Operational Total	\$3,279,474	\$3,235,719	\$3,281,601	\$3,114,858	-1.28%	-5.08%
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Non Operational

Rentals	440	\$635,116	\$36,717	\$1,222,403	\$1,224,138	17.83%	0.14%
Construction Services	450	\$299,196	\$235,737	\$263,499	\$449,961	10.74%	70.76%
Redemption of Principal	831	\$1,155,500	\$875,600	\$389,500	\$389,000	-23.83%	-0.13%
Equipment	730	\$37,334	\$41,133	\$81,393	\$128,049	36.09%	57.32%
Non - Certified Salaries	120	\$58,852	\$83,954	\$75,165	\$91,508	11.67%	21.74%
Certified Salaries	110	\$112,877	\$121,161	\$50,187	\$89,211	-5.71%	77.75%
Repairs and Maintenance Services	430	(\$35,374)	\$0	\$66,726	\$11,484	NA	-82.79%
Other Professional and Technical Services	319	\$16,655	\$26,671	\$32,001	\$10,000	-11.97%	-68.75%
Teacher Retirement Fund, After 7-1-95	216	\$7,044	\$10,257	\$4,860	\$9,066	6.51%	86.54%
Social Security Certified	212	\$8,635	\$9,414	\$3,799	\$7,085	-4.83%	86.48%
Social Security Noncertified	211	\$4,502	\$6,277	\$5,714	\$6,731	10.58%	17.80%
Operational Supplies	611	\$1,158	\$2,173	\$1,800	\$1,336	3.63%	-25.78%
Public Employees Retirement Fund	214	\$984	\$1,205	\$1,136	\$181	-34.51%	-84.06%
Awards	875	\$82	\$32	\$37	\$134	13.06%	264.13%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Teacher Retirement Fund, Prior to 7-1-95	215	\$499	\$701	\$101	\$61	-40.96%	-40.15%
Content	747	\$93,703	\$100	\$0	\$0	-100.00%	NA
Computer Hardware	741	(\$14,113)	\$0	\$0	\$0	NA	NA
Interest	832	\$10,144	\$818,776	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$1,100	\$0	\$0	\$0	-100.00%	NA
Other Supplies and Materials	615, 660 - 689	\$81,350	\$80,850	\$0	\$0	-100.00%	NA
Non Operational Total		\$2,475,246	\$2,350,759	\$2,198,321	\$2,417,944	-0.58%	9.99%
Grand Total		\$14,633,305	\$14,601,661	\$14,236,140	\$14,362,319	-0.47%	0.89%