

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Eminence Community School Corp (5910)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$244,659	\$161,079	\$138,023	\$156,908	-10.51%	13.68%
Group Health Insurance	222	\$0	\$0	\$8,482	\$29,289	NA	245.29%
Teacher Retirement Fund, After 7-1-95	216	\$24,757	\$12,455	\$13,970	\$16,475	-9.68%	17.93%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$15,000	NA	NA
Non - Certified Salaries	120	\$35,533	\$42,254	\$38,537	\$14,523	-20.04%	-62.31%
Social Security Certified	212	\$17,149	\$12,014	\$10,223	\$11,234	-10.04%	9.88%
Other Employee Benefits	241 - 290	\$331	\$538	\$180	\$5,754	104.19%	3094.62%
Other Group Insurance Authorized by Statute	224	\$27,814	\$15,784	\$8,096	\$1,814	-49.47%	-77.60%
Social Security Noncertified	211	\$673	\$1,373	\$1,389	\$966	9.46%	-30.50%
Dues and Fees	810	\$880	\$819	\$0	\$923	1.20%	NA
Operational Supplies	611	\$277	\$758	\$1,430	\$813	30.88%	-43.13%
Group Accident Insurance	223	\$0	\$0	\$208	\$661	NA	218.37%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$613	NA	NA
Group Life Insurance	221	\$0	\$0	\$208	\$336	NA	61.38%
Travel	580	\$68	\$342	\$333	\$218	33.95%	-34.37%
Teacher Retirement Fund, Prior to 7-1-95	215	\$248	\$0	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$224	\$675	\$95	\$0	-100.00%	-100.00%
Student Instructional Support Total		\$352,611	\$248,091	\$221,174	\$255,526	-7.74%	15.53%
Student Academic Achievement							
Certified Salaries	110	\$1,246,742	\$1,268,917	\$1,242,314	\$1,107,270	-2.92%	-10.87%
Transfer Tuition to Other School Corps Within State	561	\$254,636	\$277,640	\$353,031	\$402,702	12.14%	14.07%
Group Health Insurance	222	\$0	\$0	\$107,208	\$150,295	NA	40.19%
Non - Certified Salaries	120	\$200,001	\$185,103	\$168,303	\$146,532	-7.48%	-12.94%
Social Security Certified	212	\$90,759	\$95,942	\$94,322	\$82,491	-2.36%	-12.54%
Teacher Retirement Fund, Prior to 7-1-95	215	\$6,931	\$7,001	\$57,467	\$72,490	79.83%	26.14%
Other Professional and Technical Services	319	\$800	\$2,116	\$280	\$53,540	186.02%	19021.43%
Textbooks	630	\$26,000	\$31,008	\$5,071	\$44,685	14.50%	781.25%
Other Employee Benefits	241 - 290	\$32,510	\$37,246	\$36,955	\$31,880	-0.49%	-13.73%
Teacher Retirement Fund, After 7-1-95	216	\$126,098	\$112,398	\$52,821	\$29,477	-30.47%	-44.19%
Operational Supplies	611	\$29,959	\$18,836	\$16,365	\$20,721	-8.80%	26.62%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Licensed Employees	135	\$1,866	\$160	\$6,040	\$13,686	64.57%	126.59%
Other Group Insurance Authorized by Statute	224	\$214,170	\$245,341	\$105,530	\$11,060	-52.33%	-89.52%
Connectivity	744	\$17,633	\$13,371	\$45,107	\$10,720	-11.70%	-76.23%
Social Security Noncertified	211	\$18,099	\$13,679	\$12,730	\$10,538	-12.65%	-17.22%
Other Purchased Services	593	\$11,328	\$0	\$8,250	\$9,625	-3.99%	16.67%
Instructional Programs Improvement Services	312	\$9,177	\$8,200	\$10,918	\$8,783	-1.09%	-19.56%
Nonlicensed Employees	136	\$38,199	\$33,614	\$29,626	\$8,582	-31.15%	-71.03%
Unemployment Insurance	230	\$0	\$0	\$0	\$3,678	NA	NA
Library Books	640	\$4,475	\$706	\$1,105	\$3,506	-5.92%	217.18%
Equipment	730	\$54,386	\$0	\$2,353	\$2,462	-53.87%	4.67%
Group Life Insurance	221	\$0	\$0	\$2,763	\$2,413	NA	-12.68%
Travel	580	\$6,673	\$4,646	\$3,910	\$1,825	-27.68%	-53.32%
Group Accident Insurance	223	\$0	\$0	\$2,126	\$1,638	NA	-22.98%
Other Supplies and Materials	615, 660 - 689	\$3,633	\$7,988	\$12,460	\$1,608	-18.43%	-87.09%
Dues and Fees	810	\$2,709	\$1,432	\$1,330	\$756	-27.31%	-43.12%
Periodicals	650	\$118	\$682	\$73	\$26	-31.51%	-64.47%
Miscellaneous Objects	876 - 899	\$543	(\$2)	\$259	\$0	-100.00%	-100.00%
Other Technology Hardware	746	\$58	\$1,162	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$0	\$122,981	\$8,768	\$0	NA	-100.00%
Severance/Early Retirement Pay	213	\$0	\$2,059	\$0	\$0	NA	NA
Staff Services	314	\$83	\$0	\$0	\$0	-100.00%	NA
Professional Development	748	\$9,442	\$0	\$0	\$0	-100.00%	NA
Pupil Services	313	\$0	\$0	\$300	\$0	NA	-100.00%
Student Academic Achievement Total		\$2,407,030	\$2,492,225	\$2,387,782	\$2,232,989	-1.86%	-6.48%
Overhead and Operational							
Non - Certified Salaries	120	\$349,761	\$363,927	\$370,761	\$386,486	2.53%	4.24%
Student Transportation Services	510	\$232,384	\$233,706	\$233,201	\$219,060	-1.47%	-6.06%
Operational Supplies	611	\$146,952	\$141,393	\$140,624	\$132,814	-2.50%	-5.55%
Certified Salaries	110	\$63,000	\$115,381	\$104,854	\$89,626	9.21%	-14.52%
Equipment	730	\$99,473	\$128,189	\$34,291	\$66,168	-9.69%	92.96%
Group Health Insurance	222	\$0	\$0	\$36,344	\$60,929	NA	67.65%
Heating and Cooling for Buildings - Electricity	621	\$40,290	\$12,086	\$61,664	\$48,818	4.92%	-20.83%

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Insurance	520	\$57,429	\$63,340	\$51,601	\$47,173	-4.80%	-8.58%
Social Security Noncertified	211	\$25,673	\$24,442	\$24,819	\$25,378	-0.29%	2.25%
Repairs and Maintenance Services	430	\$9,939	\$15,781	\$16,840	\$18,102	16.17%	7.49%
Gasoline and Lubricants	613	\$28,991	\$35,699	\$28,387	\$16,647	-12.95%	-41.36%
Other Employee Benefits	241 - 290	\$9,832	\$11,568	\$6,730	\$15,398	11.87%	128.82%
Board of Education Services	318	\$9,166	\$9,158	\$8,962	\$11,157	5.04%	24.50%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$10,467	\$10,320	\$9,648	NA	-6.51%
Telephone	531	\$4,774	\$2,900	\$2,632	\$6,083	6.24%	131.08%
Social Security Certified	212	\$0	\$7,012	\$6,507	\$5,539	NA	-14.88%
Land and Easements	710	\$6,649	\$10,004	\$9,417	\$4,700	-8.31%	-50.09%
Water and Sewage	411	\$7,679	\$5,647	\$4,711	\$4,556	-12.23%	-3.27%
Improvements Other Than Buildings	715	\$10,620	\$91	\$911	\$4,066	-21.34%	346.20%
Other Group Insurance Authorized by Statute	224	\$54,259	\$74,827	\$35,057	\$3,736	-48.77%	-89.34%
Removal of Refuse and Garbage	412	\$4,601	\$4,355	\$3,315	\$2,805	-11.64%	-15.38%
Postage and Postage Machine Rental	532	\$3,011	\$1,500	\$2,334	\$2,649	-3.16%	13.49%
Group Life Insurance	221	\$0	\$0	\$739	\$2,565	NA	247.02%
Dues and Fees	810	\$2,534	\$4,358	\$2,646	\$2,103	-4.55%	-20.49%
Travel	580	\$990	\$2,919	\$1,223	\$2,101	20.70%	71.77%
Official Bond Premiums	525	\$525	\$425	\$588	\$2,003	39.76%	240.65%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$2,000	NA	NA
Heating and Cooling for Buildings - Gas	622	\$9,941	\$0	\$52,060	\$1,973	-33.26%	-96.21%
Advertising	540	\$1,269	\$2,216	\$2,379	\$1,954	11.39%	-17.84%
Instructional Programs Improvement Services	312	\$896	\$590	\$2,275	\$944	1.31%	-58.52%
Group Accident Insurance	223	\$0	\$0	\$492	\$521	NA	5.94%
Printing and Binding	550	\$35	\$727	\$102	\$282	68.23%	175.49%
Other Professional and Technical Services	319	\$0	(\$50)	\$21,523	\$246	NA	-98.86%
Bank Service Charges	871	\$87	\$130	\$40	\$40	-17.71%	0.00%
Miscellaneous Objects	876 - 899	\$932	\$582	\$44	\$6	-71.44%	-85.91%
Tires and Repairs	612	\$0	\$33	\$0	\$0	NA	NA
Vehicles	731	\$110,292	\$41,960	\$0	\$0	-100.00%	NA
Instruction Services	311	\$500	\$0	\$0	\$0	-100.00%	NA
Overhead and Operational Total		\$1,292,483	\$1,325,361	\$1,278,392	\$1,198,275	-1.87%	-6.27%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Non Operational							
Redemption of Principal	831	\$517,713	\$548,750	\$544,796	\$340,000	-9.98%	-37.59%
Construction Services	450	\$144,827	\$162,200	\$169,678	\$151,490	1.13%	-10.72%
Interest	832	\$0	\$0	\$0	\$143,000	NA	NA
Other Professional and Technical Services	319	\$78,863	\$130,978	\$113,930	\$102,248	6.71%	-10.25%
Equipment	730	\$60,759	\$126,070	\$20,709	\$79,388	6.91%	283.34%
Certified Salaries	110	\$23,764	\$7,537	\$5,897	\$30,317	6.28%	414.10%
Buildings	720	\$0	\$0	\$0	\$25,691	NA	NA
Non - Certified Salaries	120	\$15,656	\$17,015	\$16,405	\$16,396	1.16%	-0.05%
Professional Development	748	\$0	\$0	\$0	\$7,800	NA	NA
Operational Supplies	611	\$0	\$0	\$762	\$5,177	NA	579.44%
Social Security Noncertified	211	\$1,150	\$1,302	\$1,288	\$2,086	16.07%	62.00%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$10	\$1,857	NA	18676.34%
Social Security Certified	212	\$1,818	\$578	\$436	\$1,488	-4.89%	241.24%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$5	\$6	NA	15.37%
Computer Hardware	741	\$0	\$2,486	\$2,594	\$0	NA	-100.00%
Non Operational Total		\$844,549	\$996,915	\$876,509	\$906,945	1.80%	3.47%
Grand Total		\$4,896,674	\$5,062,591	\$4,763,857	\$4,593,735	-1.58%	-3.57%