

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Edinburgh Community Sch Corp (4215)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$323,172	\$316,407	\$325,500	\$293,434	-2.38%	-9.85%
Non - Certified Salaries	120	\$188,373	\$184,350	\$184,783	\$189,930	0.21%	2.79%
Group Health Insurance	222	\$67,693	\$66,864	\$61,785	\$69,471	0.65%	12.44%
Teacher Retirement Fund, After 7-1-95	216	\$33,932	\$33,222	\$34,177	\$30,810	-2.38%	-9.85%
Public Employees Retirement Fund	214	\$23,915	\$24,314	\$25,812	\$26,710	2.80%	3.48%
Social Security Certified	212	\$23,520	\$22,409	\$22,949	\$20,467	-3.42%	-10.82%
Social Security Noncertified	211	\$13,642	\$12,929	\$13,247	\$13,558	-0.15%	2.35%
Operational Supplies	611	\$2,433	\$2,106	\$2,823	\$2,195	-2.53%	-22.24%
Workers Compensation Insurance	225	\$2,598	\$137	\$1,886	\$2,015	-6.16%	6.82%
Other Group Insurance Authorized by Statute	224	\$1,717	\$1,692	\$1,789	\$1,661	-0.82%	-7.13%
Pupil Services	313	\$1,825	\$825	\$2,670	\$1,650	-2.49%	-38.20%
Severance/Early Retirement Pay	213	\$1,582	\$1,521	\$1,593	\$1,397	-3.06%	-12.31%
Group Life Insurance	221	\$1,238	\$1,246	\$1,276	\$1,236	-0.04%	-3.14%
Statistical Services	317	\$0	\$0	\$4,330	\$415	NA	-90.42%
Travel	580	\$10	\$15	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$685,650	\$668,035	\$684,620	\$654,950	-1.14%	-4.33%
Student Academic Achievement							
Certified Salaries	110	\$3,131,117	\$2,938,259	\$3,024,828	\$2,936,303	-1.59%	-2.93%
Non - Certified Salaries	120	\$440,225	\$385,362	\$393,245	\$421,776	-1.06%	7.26%
Group Health Insurance	222	\$317,001	\$338,197	\$355,804	\$389,512	5.28%	9.47%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$270,272	\$271,645	\$218,103	\$309,725	3.47%	42.01%
Social Security Certified	212	\$227,759	\$214,560	\$218,651	\$211,904	-1.79%	-3.09%
Teacher Retirement Fund, After 7-1-95	216	\$158,613	\$157,358	\$170,876	\$175,790	2.60%	2.88%
Computer Hardware	741	\$47,302	\$70,288	\$125,416	\$85,224	15.86%	-32.05%
Operational Supplies	611	\$120,827	\$91,747	\$80,791	\$69,723	-12.84%	-13.70%
Licensed Employees	135	\$31,951	\$42,533	\$33,099	\$53,285	13.64%	60.98%
Equipment	730	\$96,557	\$65,534	\$63,909	\$52,519	-14.12%	-17.82%
Connectivity	744	\$46,828	\$50,550	\$53,618	\$48,718	0.99%	-9.14%
Teacher Retirement Fund, Prior to 7-1-95	215	\$57,799	\$54,550	\$51,059	\$47,090	-4.99%	-7.77%
Public Employees Retirement Fund	214	\$55,250	\$38,317	\$37,048	\$39,049	-8.31%	5.40%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Edinburgh Community Sch Corp (4215)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Social Security Noncertified	211	\$31,399	\$28,224	\$29,757	\$33,136	1.36%	11.36%
Textbooks	630	\$59,863	\$2,094	\$35,683	\$19,078	-24.86%	-46.53%
Workers Compensation Insurance	225	\$18,855	\$10,816	\$15,795	\$16,341	-3.52%	3.45%
Severance/Early Retirement Pay	213	\$20,773	\$20,332	\$15,823	\$14,617	-8.41%	-7.62%
Instructional Programs Improvement Services	312	\$22,343	\$13,817	\$8,085	\$13,383	-12.03%	65.54%
Other Group Insurance Authorized by Statute	224	\$12,576	\$12,394	\$12,471	\$12,096	-0.97%	-3.00%
Group Life Insurance	221	\$9,579	\$10,317	\$9,646	\$9,374	-0.54%	-2.82%
Library Books	640	\$7,026	\$6,297	\$6,587	\$8,258	4.12%	25.37%
Distance Learning Equipment	742	\$5,900	\$8,100	\$5,900	\$6,850	3.80%	16.09%
Content	747	\$0	\$2,333	\$4,813	\$6,136	NA	27.50%
Data Processing Services	316	\$7,208	\$5,370	\$5,322	\$5,413	-6.91%	1.72%
Repairs and Maintenance Services	430	\$523	\$1,192	\$1,578	\$2,372	45.95%	50.31%
Travel	580	\$3,507	\$4,053	\$2,130	\$2,119	-11.84%	-0.52%
Pupil Services	313	\$1,962	\$1,672	\$1,168	\$1,024	-15.00%	-12.33%
Dues and Fees	810	\$645	\$710	\$685	\$735	3.32%	7.30%
Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$0	\$1,457	\$0	NA	-100.00%
Instruction Services	311	\$44,366	\$0	\$0	\$0	-100.00%	NA
Other Purchased Services	593	\$3,076	\$2,014	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$3,810	\$1,312	\$0	\$0	-100.00%	NA
Professional Development	748	\$375	\$375	\$0	\$0	-100.00%	NA
Periodicals	650	\$2,020	\$0	\$0	\$0	-100.00%	NA
Transfer Tuition to Other School Corps Within State	561	\$3,753	\$7,904	\$3,989	\$0	-100.00%	-100.00%
Nonlicensed Employees	136	\$60	\$0	\$0	\$0	-100.00%	NA

Student Academic Achievement Total	\$5,261,118	\$4,858,225	\$4,987,334	\$4,991,550	-1.31%	0.08%
---	--------------------	--------------------	--------------------	--------------------	---------------	--------------

Overhead and Operational

Non - Certified Salaries	120	\$763,099	\$735,558	\$719,874	\$735,746	-0.91%	2.20%
Operational Supplies	611	\$313,613	\$327,053	\$342,002	\$381,857	5.05%	11.65%
Light and Power - Other Than Heating and Cooling	625	\$185,696	\$181,596	\$207,793	\$183,917	-0.24%	-11.49%
Certified Salaries	110	\$95,538	\$94,650	\$97,503	\$97,600	0.54%	0.10%
Repairs and Maintenance Services	430	\$114,284	\$90,066	\$91,579	\$90,536	-5.66%	-1.14%
Public Employees Retirement Fund	214	\$82,484	\$76,872	\$76,037	\$76,283	-1.93%	0.32%
Group Health Insurance	222	\$58,438	\$53,944	\$59,135	\$67,717	3.75%	14.51%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Edinburgh Community Sch Corp (4215)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Social Security Noncertified	211	\$57,012	\$54,667	\$53,911	\$54,706	-1.03%	1.48%
Insurance	520	\$51,548	\$51,313	\$53,768	\$53,936	1.14%	0.31%
Water and Sewage	411	\$22,789	\$23,214	\$34,975	\$35,355	11.60%	1.09%
Heating and Cooling for Buildings - Gas	622	\$64,349	\$87,140	\$55,887	\$29,453	-17.75%	-47.30%
Workers Compensation Insurance	225	\$33,910	\$24,538	\$26,901	\$28,430	-4.31%	5.68%
Gasoline and Lubricants	613	\$38,831	\$38,092	\$27,730	\$21,545	-13.69%	-22.30%
Equipment Purchase over the LEA's Cap. Threshold	735	\$87,621	\$95,944	\$102,045	\$18,890	-31.86%	-81.49%
Equipment	730	\$11,965	\$7,146	\$30,366	\$18,387	11.34%	-39.45%
Content	747	\$10,091	\$10,693	\$15,823	\$15,418	11.18%	-2.56%
Board Member Compensation	115	\$11,900	\$10,900	\$11,000	\$11,050	-1.84%	0.45%
Telephone	531	\$24,990	\$7,823	\$7,580	\$10,058	-20.35%	32.69%
Severance/Early Retirement Pay	213	\$0	\$0	\$13,029	\$10,000	NA	-23.25%
Travel	580	\$8,467	\$4,334	\$11,202	\$8,954	1.41%	-20.07%
Social Security Certified	212	\$7,429	\$7,241	\$7,482	\$7,502	0.24%	0.26%
Removal of Refuse and Garbage	412	\$5,934	\$6,205	\$5,980	\$6,542	2.47%	9.40%
Dues and Fees	810	\$6,276	\$5,568	\$6,020	\$6,127	-0.60%	1.79%
Board of Education Services	318	\$5,684	\$2,085	\$5,068	\$3,930	-8.81%	-22.45%
Instructional Programs Improvement Services	312	\$3,568	\$2,268	\$1,911	\$3,857	1.96%	101.87%
Group Life Insurance	221	\$3,508	\$3,381	\$3,505	\$3,623	0.81%	3.37%
Advertising	540	\$4,518	\$4,747	\$5,007	\$3,386	-6.95%	-32.38%
Other Group Insurance Authorized by Statute	224	\$2,743	\$2,576	\$2,647	\$2,741	-0.01%	3.58%
Staff Services	314	\$4,827	\$3,202	\$3,400	\$1,704	-22.92%	-49.89%
Official Bond Premiums	525	\$1,466	\$1,466	\$1,516	\$1,543	1.28%	1.76%
Tires and Repairs	612	\$2,512	\$664	\$0	\$38	-64.93%	NA
Miscellaneous Objects	876 - 899	\$528	\$625	\$10	\$15	-58.68%	59.48%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$1,271	\$0	\$1,639	\$0	-100.00%	-100.00%
Vehicles	731	\$0	\$24,850	\$5,600	\$0	NA	-100.00%
Bank Service Charges	871	\$0	\$0	\$419	\$0	NA	-100.00%
Pupil Services	313	\$230	\$20	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, After 7-1-95	216	\$158	\$0	\$0	\$0	-100.00%	NA
Data Processing Services	316	\$7,990	\$0	\$0	\$0	-100.00%	NA
Distance Learning Equipment	742	\$199	\$0	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$488	\$2,718	\$221	\$0	-100.00%	-100.00%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Edinburgh Community Sch Corp (4215)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Construction Services	450	\$614	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$8,225	(\$626)	\$0	\$0	-100.00%	NA
Overhead and Operational Total		\$2,104,792	\$2,042,531	\$2,088,563	\$1,990,846	-1.38%	-4.68%
Non Operational							
Redemption of Principal	831	\$757,500	\$908,500	\$805,000	\$869,000	3.49%	7.95%
Interest	832	\$181,250	\$174,161	\$168,758	\$197,815	2.21%	17.22%
Other Professional and Technical Services	319	\$124,985	\$124,985	\$124,985	\$62,493	-15.91%	-50.00%
Non - Certified Salaries	120	\$48,050	\$43,040	\$48,711	\$43,843	-2.26%	-9.99%
Certified Salaries	110	\$23,356	\$23,852	\$24,330	\$25,530	2.25%	4.93%
Board of Education Services	318	\$3,190	\$7,040	\$6,199	\$8,949	29.42%	44.37%
Operational Supplies	611	\$7,978	\$8,829	\$6,579	\$8,449	1.44%	28.43%
Equipment	730	\$35,457	\$36,437	\$17,512	\$3,855	-42.58%	-77.99%
Social Security Noncertified	211	\$2,731	\$2,994	\$3,230	\$3,274	4.64%	1.37%
Teacher Retirement Fund, After 7-1-95	216	\$2,325	\$2,052	\$2,102	\$2,253	-0.79%	7.14%
Social Security Certified	212	\$2,732	\$2,123	\$2,358	\$2,016	-7.32%	-14.52%
Workers Compensation Insurance	225	\$347	\$12	\$165	\$165	-16.91%	0.15%
Teacher Retirement Fund, Prior to 7-1-95	215	\$63	\$37	\$36	\$91	9.56%	150.33%
Other Technology Hardware	746	\$0	\$13,925	\$0	\$0	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$43,492	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$0	\$880	\$0	\$0	NA	NA
Construction Services	450	\$98,750	\$21,075	\$14,300	\$0	-100.00%	-100.00%
Improvements Other Than Buildings	715	\$1,370	\$2,725	\$3,188	\$0	-100.00%	-100.00%
Non Operational Total		\$1,333,576	\$1,372,667	\$1,227,453	\$1,227,733	-2.05%	0.02%
Grand Total		\$9,385,137	\$8,941,458	\$8,987,970	\$8,865,080	-1.42%	-1.37%