

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rensselaer Central School Corp (3815)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$646,786	\$651,152	\$789,159	\$774,637	4.61%	-1.84%
Group Health Insurance	222	\$219,707	\$258,536	\$281,253	\$289,132	7.11%	2.80%
Non - Certified Salaries	120	\$264,852	\$266,465	\$278,291	\$277,828	1.20%	-0.17%
Teacher Retirement Fund, After 7-1-95	216	\$62,641	\$66,912	\$76,030	\$71,132	3.23%	-6.44%
Social Security Certified	212	\$46,917	\$47,358	\$57,809	\$57,133	5.05%	-1.17%
Operational Supplies	611	\$32,133	\$25,540	\$67,880	\$28,863	-2.65%	-57.48%
Social Security Noncertified	211	\$16,431	\$16,408	\$17,437	\$17,320	1.33%	-0.67%
Travel	580	\$6,537	\$7,226	\$16,899	\$15,315	23.72%	-9.38%
Other Group Insurance Authorized by Statute	224	\$12,099	\$13,716	\$14,200	\$13,226	2.25%	-6.86%
Postage and Postage Machine Rental	532	\$11,447	\$12,482	\$12,525	\$11,376	-0.16%	-9.17%
Other Employee Benefits	241 - 290	\$6,698	\$7,496	\$5,717	\$7,845	4.03%	37.21%
Public Employees Retirement Fund	214	\$6,161	\$6,509	\$7,045	\$7,088	3.57%	0.61%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$3,000	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$1,246	\$2,222	NA	78.40%
Data Processing Services	316	\$1,580	\$1,181	\$1,912	\$1,767	2.83%	-7.61%
Group Life Insurance	221	\$1,291	\$1,383	\$1,480	\$1,502	3.84%	1.49%
Pupil Services	313	\$244	\$130	\$0	\$1,310	52.26%	NA
Repairs and Maintenance Services	430	\$320	\$202	\$115	\$197	-11.42%	71.37%
Student Instructional Support Total		\$1,335,844	\$1,382,695	\$1,628,996	\$1,580,891	4.30%	-2.95%
Student Academic Achievement							
Certified Salaries	110	\$4,871,606	\$4,872,556	\$4,867,407	\$4,925,377	0.27%	1.19%
Group Health Insurance	222	\$593,786	\$628,951	\$722,324	\$835,117	8.90%	15.62%
Non - Certified Salaries	120	\$754,055	\$672,431	\$724,703	\$750,092	-0.13%	3.50%
Teacher Retirement Fund, After 7-1-95	216	\$394,254	\$400,193	\$411,788	\$432,439	2.34%	5.01%
Social Security Certified	212	\$352,274	\$355,771	\$357,756	\$369,652	1.21%	3.33%
Instructional Programs Improvement Services	312	\$136,436	\$124,150	\$126,240	\$149,732	2.35%	18.61%
Licensed Employees	135	\$120,148	\$103,378	\$102,864	\$108,467	-2.52%	5.45%
Content	747	\$11,255	\$101,633	\$85,957	\$102,717	73.81%	19.50%
Other Employee Benefits	241 - 290	\$61,552	\$62,510	\$41,121	\$64,680	1.25%	57.29%
Social Security Noncertified	211	\$61,005	\$54,523	\$58,920	\$61,577	0.23%	4.51%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Operational Supplies	611	\$70,865	\$59,483	\$81,541	\$55,741	-5.83%	-31.64%
Other Group Insurance Authorized by Statute	224	\$38,081	\$38,440	\$39,531	\$42,400	2.72%	7.26%
Teacher Retirement Fund, Prior to 7-1-95	215	\$35,523	\$35,074	\$32,816	\$28,653	-5.23%	-12.69%
Travel	580	\$41,526	\$53,225	\$38,460	\$24,671	-12.21%	-35.85%
Textbooks	630	\$31,540	\$103,419	\$68,510	\$19,472	-11.36%	-71.58%
Public Employees Retirement Fund	214	\$8,917	\$8,270	\$12,243	\$14,644	13.20%	19.61%
Library Books	640	\$6,414	\$9,106	\$5,084	\$10,494	13.10%	106.40%
Instruction Services	311	\$10,510	\$9,427	\$14,509	\$9,957	-1.34%	-31.38%
Group Life Insurance	221	\$8,112	\$8,897	\$9,382	\$9,124	2.98%	-2.75%
Equipment	730	\$0	\$0	\$4,700	\$8,043	NA	71.12%
Food Purchases	614	\$725	\$0	\$1,475	\$3,292	45.97%	123.16%
Other Professional and Technical Services	319	\$18,657	\$3,980	\$7,555	\$3,104	-36.14%	-58.92%
Dues and Fees	810	\$0	\$4,472	\$5,165	\$2,225	NA	-56.92%
Miscellaneous Objects	876 - 899	\$632	\$0	\$0	\$0	-100.00%	NA
Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$68,015	\$0	\$0	\$0	-100.00%	NA
Stipends	131	\$0	\$1,500	\$1,800	\$0	NA	-100.00%
Repairs and Maintenance Services	430	\$0	\$84,429	\$0	\$0	NA	NA
Severance/Early Retirement Pay	213	\$0	\$0	\$4,208	\$0	NA	-100.00%
Professional Development	748	\$18,000	\$3,000	\$0	\$0	-100.00%	NA
Wireless Equipment	743	\$16,044	\$0	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$6,041	\$0	\$0	\$0	-100.00%	NA
Student Academic Achievement Total		\$7,735,971	\$7,798,821	\$7,826,060	\$8,031,668	0.94%	2.63%
Overhead and Operational							
Non - Certified Salaries	120	\$1,261,924	\$1,232,887	\$1,245,239	\$1,248,784	-0.26%	0.28%
Light and Power - Other Than Heating and Cooling	625	\$599,501	\$653,334	\$587,969	\$614,607	0.62%	4.53%
Food Purchases	614	\$342,405	\$301,547	\$314,215	\$321,156	-1.59%	2.21%
Certified Salaries	110	\$227,132	\$231,605	\$194,473	\$249,910	2.42%	28.51%
Group Health Insurance	222	\$194,842	\$208,958	\$167,683	\$226,728	3.86%	35.21%
Repairs and Maintenance Services	430	\$145,455	\$140,303	\$171,511	\$162,682	2.84%	-5.15%
Operational Supplies	611	\$203,281	\$176,815	\$161,729	\$149,439	-7.40%	-7.60%
Other Professional and Technical Services	319	\$13,403	\$50,236	\$124,610	\$133,688	77.71%	7.29%
Insurance	520	\$117,171	\$105,781	\$99,796	\$97,333	-4.53%	-2.47%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Social Security Noncertified	211	\$87,871	\$86,989	\$89,374	\$90,059	0.62%	0.77%
Public Employees Retirement Fund	214	\$72,191	\$74,944	\$120,052	\$84,361	3.97%	-29.73%
Gasoline and Lubricants	613	\$128,740	\$145,712	\$134,682	\$56,567	-18.58%	-58.00%
Equipment	730	\$154,098	\$183,038	\$62,286	\$56,051	-22.34%	-10.01%
Workers Compensation Insurance	225	\$69,423	\$47,435	\$54,088	\$47,193	-9.20%	-12.75%
Water and Sewage	411	\$35,071	\$36,095	\$37,550	\$37,300	1.55%	-0.67%
Other Public or Private Utility Services	419	\$20,899	\$30,105	\$35,021	\$36,856	15.24%	5.24%
Travel	580	\$29,680	\$38,412	\$39,695	\$33,503	3.08%	-15.60%
Telephone	531	\$39,206	\$35,335	\$34,634	\$30,815	-5.84%	-11.03%
Board of Education Services	318	\$14,217	\$18,729	\$17,999	\$22,124	11.69%	22.92%
Social Security Certified	212	\$17,345	\$17,770	\$14,776	\$19,006	2.31%	28.63%
Student Transportation Services	510	\$575	\$409	\$6,881	\$15,395	127.47%	123.72%
Heating and Cooling for Buildings - Gas	622	\$57,195	\$28,420	\$29,297	\$15,215	-28.18%	-48.07%
Board Member Compensation	115	\$14,000	\$14,000	\$14,000	\$14,000	0.00%	0.00%
Other Employee Benefits	241 - 290	\$10,769	\$10,956	\$10,427	\$11,311	1.23%	8.47%
Teacher Retirement Fund, After 7-1-95	216	\$4,414	\$4,934	\$6,292	\$8,517	17.86%	35.35%
Other Purchased Services	593	\$7,055	\$6,812	\$7,422	\$7,492	1.51%	0.95%
Other Group Insurance Authorized by Statute	224	\$2,831	\$7,039	\$5,737	\$5,824	19.76%	1.52%
Instruction Services	311	\$5,347	\$4,061	\$5,532	\$5,641	1.34%	1.96%
Tires and Repairs	612	\$2,271	\$7,575	\$5,342	\$5,010	21.88%	-6.21%
Removal of Refuse and Garbage	412	\$5,631	\$5,710	\$5,970	\$4,975	-3.05%	-16.67%
Other Supplies and Materials	615, 660 - 689	\$18,325	\$17,567	\$2,829	\$4,618	-29.15%	63.25%
Group Life Insurance	221	\$3,370	\$1,560	\$3,385	\$3,062	-2.37%	-9.53%
Rentals	440	\$9,612	\$5,250	\$7,500	\$2,090	-31.71%	-72.13%
Entertainment	240	\$1,359	\$1,003	\$1,565	\$1,255	-1.97%	-19.81%
Unemployment Insurance	230	\$975	\$13,848	\$38	\$540	-13.72%	1321.71%
Other Purchased Property Services	490 - 499	\$1,000	\$0	\$0	\$0	-100.00%	NA
Advertising	540	\$715	\$0	\$0	\$0	-100.00%	NA

Overhead and Operational Total		\$3,919,300	\$3,945,174	\$3,819,599	\$3,823,106	-0.62%	0.09%
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Non Operational

Redemption of Principal	831	\$2,016,770	\$2,039,942	\$2,253,065	\$2,070,453	0.66%	-8.11%
Construction Services	450	\$2,484,335	\$2,395,680	\$635,058	\$1,388,732	-13.53%	118.68%

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Repairs and Maintenance Services	430	\$688,981	(\$8,806)	\$384,415	\$476,624	-8.80%	23.99%
Buildings	720	\$340,771	\$340,935	\$173,455	\$335,308	-0.40%	93.31%
Equipment	730	\$287,120	\$269,341	\$350,861	\$318,290	2.61%	-9.28%
Certified Salaries	110	\$201,042	\$205,311	\$217,065	\$246,424	5.22%	13.53%
Content	747	\$110,568	\$137,183	\$177,895	\$189,807	14.46%	6.70%
Computer Hardware	741	\$338,205	\$79,708	\$14,333	\$135,245	-20.48%	843.60%
Interest	832	\$3,779	\$67,288	\$16,597	\$66,642	104.92%	301.53%
Other Technology Hardware	746	\$106,723	\$115,792	\$49,593	\$59,443	-13.61%	19.86%
Connectivity	744	\$0	\$0	\$0	\$18,144	NA	NA
Staff Services	314	\$116,112	\$4,286	\$5,485	\$13,830	-41.25%	152.12%
Operational Supplies	611	\$3,400	\$1,270	\$1,563	\$1,516	-18.28%	-2.97%
Non - Certified Salaries	120	\$2,304	\$653	\$878	\$743	-24.63%	-15.32%
Social Security Noncertified	211	\$176	\$50	\$67	\$57	-24.63%	-15.27%
Non Operational Total		\$6,700,284	\$5,648,633	\$4,280,331	\$5,321,258	-5.60%	24.32%
Grand Total		\$19,691,399	\$18,775,323	\$17,554,985	\$18,756,922	-1.21%	6.85%