

Trends in School Corporation Expenditures by Object
Biannual Financial Report Data
Indianapolis Acad of Excel -Chlng Fnd Aca (9780)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$0	\$254,519	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$660	\$65,403	NA	9809.5%
Non - Certified Salaries	120	\$0	\$0	\$0	\$54,039	NA	NA
Professional Development	748	\$0	\$0	\$270	\$33,123	NA	12167.7%
Group Health Insurance	222	\$0	\$0	\$0	\$30,891	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$18,884	NA	NA
Operational Supplies	611	\$0	\$0	\$3,176	\$17,976	NA	466.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$16,476	NA	NA
Travel	580	\$0	\$0	\$2,250	\$7,905	NA	251.3%
Instruction Services	311	\$0	\$0	\$0	\$5,045	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$3,949	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$3,767	NA	NA
Textbooks	630	\$0	\$0	\$0	\$1,725	NA	NA
Connectivity	744	\$0	\$0	\$797	\$1,531	NA	92.0%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$364	NA	NA
Library Books	640	\$0	\$0	\$0	\$273	NA	NA
Group Life Insurance	221	\$0	\$0	\$0	\$123	NA	NA
Student Academic Achievement Total		\$0	\$0	\$7,154	\$515,991	NA	7112.8%
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$14,538	\$142,473	NA	880.0%
Non - Certified Salaries	120	\$0	\$0	\$21,477	\$78,342	NA	264.8%
Other Professional and Technical Services	319	\$0	\$0	\$4,600	\$13,993	NA	204.2%
Group Health Insurance	222	\$0	\$0	\$6,314	\$10,962	NA	73.6%
Social Security Certified	212	\$0	\$0	\$995	\$9,840	NA	888.6%
Travel	580	\$0	\$0	\$3,355	\$7,837	NA	133.6%
Operational Supplies	611	\$0	\$0	\$879	\$6,209	NA	606.4%
Social Security Noncertified	211	\$0	\$0	\$1,638	\$5,829	NA	255.8%
Telephone	531	\$0	\$0	\$221	\$4,229	NA	1815.4%
Unemployment Insurance	230	\$0	\$0	\$0	\$3,143	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$2,745	\$2,341	NA	-14.7%
Dues and Fees	810	\$0	\$0	\$0	\$1,837	NA	NA
Printing and Binding	550	\$0	\$0	\$1,190	\$942	NA	-20.9%
Group Life Insurance	221	\$0	\$0	\$0	\$84	NA	NA
Workers Compensation Insurance	225	\$0	\$0	\$1,017	\$0	NA	-100.0%
Student Instructional Support Total		\$0	\$0	\$58,969	\$288,059	NA	388.5%

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Overhead and Operational							
Food Purchases	614	\$0	\$0	\$186	\$43,724	NA	23354.7%
Other Professional and Technical Services	319	\$0	\$0	\$11,278	\$42,321	NA	275.3%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$4,166	\$22,770	NA	446.6%
Vehicles	731	\$0	\$0	\$0	\$21,929	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$2,565	\$17,967	NA	600.5%
Insurance	520	\$0	\$0	\$4,818	\$13,768	NA	185.8%
Operational Supplies	611	\$0	\$0	\$1,083	\$11,398	NA	952.5%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$7,488	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$5,000	NA	NA
Advertising	540	\$0	\$0	\$6,393	\$4,353	NA	-31.9%
Cleaning Services	420	\$0	\$0	\$0	\$3,397	NA	NA
Data Processing Services	316	\$0	\$0	\$1,018	\$2,490	NA	144.6%
Other Communication Services	533 - 539	\$0	\$0	\$0	\$2,256	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$804	\$1,731	NA	115.3%
Dues and Fees	810	\$0	\$0	\$0	\$1,570	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$1,204	NA	NA
Gasoline and Lubricants	613	\$0	\$0	\$0	\$671	NA	NA
Bank Service Charges	871	\$0	\$0	\$390	\$220	NA	-43.5%
Overhead and Operational Total		\$0	\$0	\$32,700	\$204,257	NA	524.6%
Non Operational							
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$15,120	\$80,283	NA	431.0%
Rentals	440	\$0	\$0	\$0	\$58,661	NA	NA
Redemption of Principal	831	\$0	\$0	\$0	\$11,644	NA	NA
Content	747	\$0	\$0	\$1,247	\$8,121	NA	551.2%
Equipment	730	\$0	\$0	\$662	\$4,119	NA	521.8%
Operational Supplies	611	\$0	\$0	\$0	\$1,087	NA	NA
Computer Hardware	741	\$0	\$0	\$1,624	\$0	NA	-100.0%
Non Operational Total		\$0	\$0	\$18,653	\$163,914	NA	778.7%
Grand Total		\$0	\$0	\$117,477	\$1,172,221	NA	897.8%