

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indiana Math and Science Acad South (9375)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$550,742	\$761,128	NA	38.2%
Other Professional and Technical Services	319	\$0	\$0	\$63,922	\$62,470	NA	-2.3%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$41,540	\$57,036	NA	37.3%
Group Health Insurance	222	\$0	\$0	\$46,055	\$56,872	NA	23.5%
Social Security Certified	212	\$0	\$0	\$40,975	\$55,363	NA	35.1%
Textbooks	630	\$0	\$0	\$121,807	\$27,354	NA	-77.5%
Operational Supplies	611	\$0	\$0	\$21,940	\$12,162	NA	-44.6%
Unemployment Insurance	230	\$0	\$0	\$8,471	\$8,257	NA	-2.5%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$20,634	\$7,881	NA	-61.8%
Professional Development	748	\$0	\$0	\$11,487	\$7,360	NA	-35.9%
Instructional Programs Improvement Services	312	\$0	\$0	\$1,500	\$5,770	NA	284.7%
Repairs and Maintenance Services	430	\$0	\$0	\$4,564	\$4,198	NA	-8.0%
Library Books	640	\$0	\$0	\$16,719	\$3,935	NA	-76.5%
Travel	580	\$0	\$0	\$7,105	\$2,052	NA	-71.1%
Connectivity	744	\$0	\$0	\$2,893	\$1,917	NA	-33.7%
Dues and Fees	810	\$0	\$0	\$260	\$580	NA	123.1%
Non - Certified Salaries	120	\$0	\$0	\$1,252	\$476	NA	-62.0%
Group Life Insurance	221	\$0	\$0	\$88	\$245	NA	180.0%
Instruction Services	311	\$0	\$0	\$3,598	\$0	NA	-100.0%
Student Academic Achievement Total		\$0	\$0	\$965,552	\$1,075,058	NA	11.3%
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$0	\$183,715	\$175,036	NA	-4.7%
Certified Salaries	110	\$0	\$0	\$2,394	\$60,602	NA	2431.6%
Social Security Noncertified	211	\$0	\$0	\$11,597	\$17,314	NA	49.3%
Group Health Insurance	222	\$0	\$0	\$6,343	\$14,468	NA	128.1%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$7,170	NA	NA
Operational Supplies	611	\$0	\$0	\$5,038	\$6,044	NA	20.0%
Telephone	531	\$0	\$0	\$4,191	\$3,988	NA	-4.9%
Postage and Postage Machine Rental	532	\$0	\$0	\$3,276	\$3,761	NA	14.8%
Dues and Fees	810	\$0	\$0	\$2,175	\$3,305	NA	52.0%
Travel	580	\$0	\$0	\$1,159	\$2,961	NA	155.4%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$487	\$2,576	NA	429.1%
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$2,130	NA	NA
Unemployment Insurance	230	\$0	\$0	\$2,110	\$1,817	NA	-13.9%
Printing and Binding	550	\$0	\$0	\$922	\$701	NA	-24.0%
Awards	875	\$0	\$0	\$590	\$615	NA	4.3%
Group Life Insurance	221	\$0	\$0	\$60	\$90	NA	50.0%

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Social Security Certified	212	\$0	\$0	\$2,011	\$0	NA	-100.0%
Student Instructional Support Total		\$0	\$0	\$226,069	\$302,578	NA	33.8%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$0	\$228,488	\$210,785	NA	-7.7%
Student Transportation Services	510	\$0	\$0	\$79,089	\$160,554	NA	103.0%
Food Purchases	614	\$0	\$0	\$102,185	\$134,284	NA	31.4%
Repairs and Maintenance Services	430	\$0	\$0	\$28,621	\$58,304	NA	103.7%
Cleaning Services	420	\$0	\$0	\$35,756	\$36,356	NA	1.7%
Advertising	540	\$0	\$0	\$39,702	\$32,636	NA	-17.8%
Insurance	520	\$0	\$0	\$26,903	\$30,710	NA	14.2%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$30,234	\$24,702	NA	-18.3%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$14,544	\$24,349	NA	67.4%
Operational Supplies	611	\$0	\$0	\$25,888	\$17,405	NA	-32.8%
Non - Certified Salaries	120	\$0	\$0	\$4,500	\$12,292	NA	173.1%
Water and Sewage	411	\$0	\$0	\$2,822	\$5,412	NA	91.8%
Bank Service Charges	871	\$0	\$0	\$1,950	\$2,767	NA	41.9%
Removal of Refuse and Garbage	412	\$0	\$0	\$3,084	\$2,546	NA	-17.5%
Certified Salaries	110	\$0	\$0	\$0	\$1,915	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$1,395	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$188	\$1,236	NA	557.4%
Social Security Noncertified	211	\$0	\$0	\$0	\$879	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$447	NA	NA
Dues and Fees	810	\$0	\$0	\$894	\$432	NA	-51.7%
Other Communication Services	533 - 539	\$0	\$0	\$598	\$359	NA	-39.9%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$144	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$137	NA	NA
Official Bond Premiums	525	\$0	\$0	\$0	\$100	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$48	NA	NA
Travel	580	\$0	\$0	\$891	\$0	NA	-100.0%
Data Processing Services	316	\$0	\$0	\$100	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$0	\$626,438	\$760,193	NA	21.4%
Non Operational							
Rentals	440	\$0	\$0	\$215,814	\$243,384	NA	12.8%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$285,956	\$211,353	NA	-26.1%
Equipment	730	\$0	\$0	\$46,424	\$14,424	NA	-68.9%
Content	747	\$0	\$0	\$15,770	\$11,110	NA	-29.6%

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Student Transportation Services	510	\$0	\$0	\$7,015	\$6,652	NA	-5.2%
Dues and Fees	810	\$0	\$0	\$2,027	\$6,352	NA	213.4%
Operational Supplies	611	\$0	\$0	\$1,889	\$2,443	NA	29.3%
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$3,965	\$1,961	NA	-50.5%
Travel	580	\$0	\$0	\$3,784	\$1,197	NA	-68.4%
Other Professional and Technical Services	319	\$0	\$0	\$100	\$1,114	NA	1014.0%
Computer Hardware	741	\$0	\$0	\$3,256	\$937	NA	-71.2%
Food Purchases	614	\$0	\$0	\$1,284	\$87	NA	-93.3%
Non Operational Total		\$0	\$0	\$587,284	\$501,015	NA	-14.7%
Grand Total		\$0	\$0	\$2,405,343	\$2,638,843	NA	9.7%