

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Imagine MASTER on Broadway (9820)**

<b>Imagine Life Sciences Acad - West (9850)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$1,018,163	\$1,234,933	\$1,519,925	\$1,396,814	8%	-8%
Group Health Insurance (222)	\$140,819	\$175,629	\$214,769	\$233,605	13%	9%
Operational Supplies (611)	\$37,281	\$137,657	\$73,925	\$125,383	35%	70%
Social Security-Certified Employee Retirement (212)	\$77,793	\$91,005	\$109,860	\$101,636	7%	-7%
Textbooks (630)	\$23,667	\$66,612	\$92,548	\$88,106	39%	-5%
Other Purchased Professional and Technical Services (319)	\$30,837	\$165,429	\$100,775	\$76,065	25%	-25%
Noncertified Salaries (120)	\$134,431	\$46,138	\$4,955	\$65,774	-16%	> 500%
Computer Hardware (741)	\$5,388	\$1,058	\$9,873	\$61,355	84%	> 500%
Other Employee Benefits (241 to 290)	\$31,338	\$34,496	\$43,921	\$36,233	4%	-18%
Unemployment compensation (230)	\$33,126	\$38,132	\$39,449	\$35,410	2%	-10%
Purchased Professional and Technical Instruction Services (311)	\$4,362	\$11,506	\$28,679	\$19,452	45%	-32%
Travel (580)	\$18,246	\$27,796	\$3,608	\$15,851	-3%	339%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$26,410	\$41,585	\$13,604	\$9,426	-23%	-31%
Connectivity (744)	\$10,484	\$7,628	\$7,683	\$7,446	-8%	-3%
Social Security-Noncertified Employee Retirement (211)	\$9,827	\$3,390	\$411	\$4,883	-16%	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$13,213	\$16,625	\$17,143	\$4,639	-23%	-73%
Dues and Fees (810)	\$487	\$3,199	\$1,603	\$2,150	45%	34%
Other Technology Hardware (746)	\$0	\$62,350	\$0	\$1,570	N/A	N/A
Equipment (730)	\$40,325	\$19,077	\$0	\$405	-68%	N/A
Purchased Services; Student Transportation Services (510)	\$10,963	\$1,808	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$2,309	\$0	\$0	N/A	N/A
Workers Compensation Insurance (225)	\$6,250	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$7,356	\$0	\$0	\$0	-100%	N/A
Telecommunications Equipment (745)	\$610	\$0	\$0	\$0	-100%	N/A
Periodicals (650)	\$195	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,681,569</b>	<b>\$2,188,362</b>	<b>\$2,282,732</b>	<b>\$2,286,204</b>	<b>8%</b>	<b>0%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$156,886	\$113,150	\$138,573	\$215,321	8%	55%
Noncertified Salaries (120)	\$145,338	\$126,119	\$79,716	\$135,253	-2%	70%
Group Health Insurance (222)	\$35,353	\$27,025	\$22,940	\$40,501	3%	77%
Other Purchased Professional and Technical Services (319)	\$4,589	\$14,712	\$2,258	\$15,950	37%	> 500%
Social Security-Certified Employee Retirement (212)	\$11,208	\$6,626	\$9,941	\$15,689	9%	58%
Operational Supplies (611)	\$9,485	\$15,493	\$11,502	\$13,967	10%	21%
Printing and Binding (550)	\$15,506	\$18,039	\$11,719	\$12,669	-5%	8%

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Imagine Life Sciences Acad - West (9850)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Travel (580)	\$6,197	\$4,235	\$7,869	\$11,340	16%	44%
Social Security-Noncertified Employee Retirement (211)	\$10,929	\$10,969	\$5,725	\$10,093	-2%	76%
Other Employee Benefits (241 to 290)	\$5,166	\$4,584	\$4,771	\$8,171	12%	71%
Telephone (531)	\$11,419	\$12,748	\$4,687	\$6,556	-13%	40%
Postage and Postage Machine Rental (532)	\$3,588	\$1,969	\$4,116	\$3,002	-4%	-27%
Dues and Fees (810)	\$75,348	\$3,805	\$4,188	\$1,450	-63%	-65%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$102	\$575	\$595	\$616	57%	4%
Computer Hardware (741)	\$3,943	\$0	\$2,208	\$0	-100%	-100%
Equipment (730)	\$200	\$452	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$495,257</b>	<b>\$360,502</b>	<b>\$310,808</b>	<b>\$490,577</b>	<b>0%</b>	<b>58%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$522,750	\$641,114	\$692,987	\$837,080	12%	21%
Food Purchases (614)	\$249,234	\$352,303	\$318,119	\$287,381	4%	-10%
Purchased Services; Student Transportation Services (510)	\$336,934	\$359,091	\$330,169	\$249,320	-7%	-24%
Noncertified Salaries (120)	\$78,947	\$44,612	\$96,943	\$121,385	11%	25%
Heating and Cooling for Buildings - Electricity (621)	\$84,657	\$90,623	\$102,292	\$106,025	6%	4%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$21,921	\$31,515	\$41,692	\$57,235	27%	37%
Purchased Property Services; Cleaning Services (420)	\$55,465	\$92,008	\$71,642	\$53,207	-1%	-26%
Utility Services Removal of Refuse and Garbage (412)	\$5,599	\$6,579	\$8,407	\$37,657	61%	348%
Operational Supplies (611)	\$22,789	\$19,624	\$27,724	\$35,015	11%	26%
Purchased Property Services; Rentals (440)	\$67,571	\$19,752	\$25,556	\$28,717	-19%	12%
Group Health Insurance (222)	\$13,544	\$10,277	\$15,603	\$18,306	8%	17%
Purchased Property Services; Repairs and Maintenance Services (430)	\$18,432	\$25,991	\$22,815	\$15,070	-5%	-34%
Utility Services Water and Sewage (411)	\$15,008	\$16,327	\$16,519	\$12,028	-5%	-27%
Certified Salaries (110)	\$0	\$0	\$1,500	\$11,000	N/A	> 500%
Social Security-Noncertified Employee Retirement (211)	\$5,779	\$3,280	\$6,995	\$8,918	11%	27%
Purchased Professional and Technical Staff Services (314)	\$8,283	\$6,888	\$6,078	\$6,845	-5%	13%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$681	\$715	\$0	\$5,265	67%	N/A
Heating and Cooling for Buildings - Gas (622)	\$4,149	\$2,592	\$3,628	\$4,082	0%	13%
Advertising (540)	\$4,861	\$5,556	\$4,478	\$2,910	-12%	-35%
Other Employee Benefits (241 to 290)	\$437	\$546	\$3,240	\$2,394	53%	-26%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$108	\$804	N/A	> 500%
Miscellaneous Objects (876 to 899)	\$2,858	\$61,395	\$8,824	\$582	-33%	-93%
Postage and Postage Machine Rental (532)	\$1,845	\$1,965	\$886	\$578	-25%	-35%
Dues and Fees (810)	\$1,265	\$320	\$200	\$552	-19%	176%

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Bank Service Charges (871)	\$444	\$237	\$599	\$406	-2%	-32%
Travel (580)	\$0	\$1,105	\$3,317	\$97	N/A	-97%
Official Bond Premiums (525)	\$0	\$240	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$6,320	\$5,550	\$0	N/A	-100%
Purchased Professional and Technical Board of Education Services (318)	\$6,809	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$225	\$0	\$0	N/A	N/A
Equipment (730)	\$483	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,530,744</b>	<b>\$1,801,199</b>	<b>\$1,815,870</b>	<b>\$1,902,859</b>	<b>6%</b>	<b>5%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$843,425	\$984,000	\$1,059,252	\$1,114,824	7%	5%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$33,755	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$0	\$18,561	N/A	N/A
Operational Supplies (611)	\$15,087	\$5,105	\$14,021	\$16,621	2%	19%
Noncertified Salaries (120)	\$16,396	\$26,620	\$27,163	\$11,941	-8%	-56%
Other Purchased Professional and Technical Services (319)	\$3,300	\$4,234	\$9,450	\$9,634	31%	2%
Dues and Fees (810)	\$0	\$6,008	\$8,331	\$7,123	N/A	-15%
Food Purchases (614)	\$3,351	\$3,502	\$3,938	\$5,898	15%	50%
Group Health Insurance (222)	\$591	\$119	\$0	\$2,678	46%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$10	\$1,410	N/A	> 500%
Other Employee Benefits (241 to 290)	\$0	\$395	\$711	\$1,316	N/A	85%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$1,130	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$1,203	\$1,775	\$1,905	\$848	-8%	-56%
Purchased Services; Student Transportation Services (510)	\$401	\$2,941	\$3,673	\$50	-41%	-99%
Redemption of Principal (831)	\$0	\$100,000	\$0	\$0	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$2,560	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$3,103	\$0	\$2,624	\$0	-100%	-100%
Textbooks (630)	\$7,399	\$4,389	\$0	\$0	-100%	N/A
Equipment (730)	\$42,916	\$56,330	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$825	\$0	\$88	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$940,558</b>	<b>\$1,195,417</b>	<b>\$1,131,167</b>	<b>\$1,225,789</b>	<b>7%</b>	<b>8%</b>
<b>Grand Total</b>	<b>\$4,648,129</b>	<b>\$5,545,480</b>	<b>\$5,540,577</b>	<b>\$5,905,428</b>	<b>6%</b>	<b>7%</b>