

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

IN Acad for Sci Math Humanities (9625)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$855,589	\$1,762,640	NA	106.0%
Other Employee Benefits	241 - 290	\$1,113,952	\$1,208,043	\$925,629	\$678,832	-11.6%	-26.7%
Textbooks	630	\$0	\$0	\$8,945	\$50,329	NA	462.7%
Non - Certified Salaries	120	\$0	\$0	\$0	\$18,819	NA	NA
Nonlicensed Employees	136	\$543,258	\$551,347	\$281,096	\$16,334	-58.4%	-94.2%
Instructional Programs Improvement Services	312	\$0	\$0	\$10,681	\$15,556	NA	45.6%
Other Professional and Technical Services	319	\$0	\$0	\$1,730	\$3,081	NA	78.0%
Operational Supplies	611	\$0	\$0	\$0	\$645	NA	NA
Licensed Employees	135	\$2,654,028	\$2,799,481	\$1,401,992	\$0	-100.0%	-100.0%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$6,631	\$0	NA	-100.0%
Other Purchased Services	593	\$2,972,961	\$3,074,909	\$1,650,226	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$7,284,199	\$7,633,780	\$5,142,518	\$2,546,235	-23.1%	-50.5%
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$659,692	\$966,018	NA	46.4%
Miscellaneous Objects	876 - 899	\$0	\$0	\$247,948	\$559,050	NA	125.5%
Other Employee Benefits	241 - 290	\$0	\$0	\$282,473	\$549,958	NA	94.7%
Non - Certified Salaries	120	\$0	\$0	\$32,223	\$311,868	NA	867.8%
Nonlicensed Employees	136	\$0	\$0	\$44,625	\$86,499	NA	93.8%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$6,335	\$44,032	NA	595.1%
Other Professional and Technical Services	319	\$0	\$0	\$7,114	\$29,958	NA	321.1%
Other Communication Services	533 - 539	\$0	\$0	\$11,633	\$24,755	NA	112.8%
Postage and Postage Machine Rental	532	\$0	\$0	\$10,717	\$18,854	NA	75.9%
Bank Service Charges	871	\$0	\$0	\$2,441	\$3,294	NA	35.0%
Telephone	531	\$0	\$0	\$665	\$1,260	NA	89.4%
Student Transportation Services	510	\$0	\$0	\$59,199	\$0	NA	-100.0%
Student Instructional Support Total		\$0	\$0	\$1,365,066	\$2,595,546	NA	90.1%
Overhead and Operational							
Food Purchases	614	\$0	\$0	\$779,496	\$1,266,478	NA	62.5%
Buildings	720	\$0	\$0	\$231,616	\$474,880	NA	105.0%
Non - Certified Salaries	120	\$0	\$0	\$34,057	\$81,467	NA	139.2%
Operational Supplies	611	\$0	\$0	\$29,122	\$81,081	NA	178.4%
Other Public or Private Utility Services	419	\$0	\$0	\$63,650	\$71,559	NA	12.4%
Other Employee Benefits	241 - 290	\$0	\$0	\$22,210	\$47,344	NA	113.2%
Certified Salaries	110	\$0	\$0	\$23,343	\$22,624	NA	-3.1%
Printing and Binding	550	\$0	\$0	\$5,480	\$18,120	NA	230.6%

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Nonlicensed Employees	136	\$0	\$0	\$0	\$17,974	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$32,728	\$14,335	NA	-56.2%
Repairs and Maintenance Services	430	\$0	\$0	\$4,666	\$5,200	NA	11.5%
Periodicals	650	\$0	\$0	\$0	\$3,275	NA	NA
Insurance	520	\$0	\$0	\$1,623	\$534	NA	-67.1%
Other Professional and Technical Services	319	\$0	\$0	\$11,146	\$0	NA	-100.0%
Dues and Fees	810	\$0	\$0	\$971	\$0	NA	-100.0%
Bank Service Charges	871	\$0	\$0	\$3	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$0	\$1,240,110	\$2,104,871	NA	69.7%
Non Operational							
Rentals	440	\$0	\$0	\$515,178	\$1,287,580	NA	149.9%
Student Transportation Services	510	\$0	\$0	\$607	\$92,763	NA	15179.4%
Operational Supplies	611	\$0	\$0	\$0	\$58,752	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$52,150	NA	NA
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$7,080	\$24,455	NA	245.4%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$22,205	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$242	\$1,759	NA	626.7%
Dues and Fees	810	\$0	\$0	\$5,365	\$1,636	NA	-69.5%
Non Operational Total		\$0	\$0	\$528,473	\$1,541,300	NA	191.7%
Grand Total		\$7,284,199	\$7,633,780	\$8,276,167	\$8,787,952	4.8%	6.2%