

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Hope Academy (9655)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$210,063	\$233,879	\$242,832	\$231,360	2.4%	-4.7%
Group Health Insurance	222	\$48,952	\$74,399	\$80,193	\$68,996	9.0%	-14.0%
Non - Certified Salaries	120	\$0	\$4,575	\$15,227	\$26,451	NA	73.7%
Teacher Retirement Fund, After 7-1-95	216	\$13,886	\$20,813	\$20,055	\$17,157	5.4%	-14.5%
Social Security Certified	212	\$15,110	\$16,683	\$17,137	\$16,585	2.4%	-3.2%
Operational Supplies	611	\$3,830	\$3,830	\$7,384	\$7,787	19.4%	5.5%
Travel	580	\$2,124	\$980	\$4,403	\$6,859	34.1%	55.8%
Other Professional and Technical Services	319	\$65,103	\$39,141	\$37,554	\$5,844	-45.3%	-84.4%
Group Life Insurance	221	\$9,617	\$1,336	\$4,210	\$3,195	-24.1%	-24.1%
Social Security Noncertified	211	\$0	\$350	\$1,165	\$2,024	NA	73.7%
Unemployment Insurance	230	\$660	\$4,585	\$2,815	\$1,954	31.2%	-30.6%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$4,008	\$1,927	\$1,133	NA	-41.2%
Professional Development	748	\$932	\$813	\$705	\$875	-1.6%	24.2%
Textbooks	630	\$11,386	\$1,183	\$61	\$79	-71.1%	29.6%
Other Employee Benefits	241 - 290	\$8,930	\$2,940	\$0	\$0	-100.0%	NA
Instruction Services	311	\$476	\$2,395	\$2,079	\$0	-100.0%	-100.0%
Instructional Programs Improvement Services	312	\$0	-\$3	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$921	\$0	\$0	\$0	-100.0%	NA
Food Purchases	614	\$63	\$29	\$0	\$0	-100.0%	NA
<b>Student Academic Achievement Total</b>		<b>\$392,053</b>	<b>\$411,935</b>	<b>\$437,747</b>	<b>\$390,301</b>	<b>-0.1%</b>	<b>-10.8%</b>
<b>Student Instructional Support</b>							
Other Professional and Technical Services	319	\$96,750	\$108,697	\$110,185	\$149,477	11.5%	35.7%
Certified Salaries	110	\$85,433	\$97,142	\$97,247	\$105,323	5.4%	8.3%
Group Health Insurance	222	\$27,237	\$35,410	\$45,615	\$41,830	11.3%	-8.3%
Non - Certified Salaries	120	\$28,386	\$29,978	\$30,533	\$31,930	3.0%	4.6%
Severance/Early Retirement Pay	213	\$0	\$0	\$3,513	\$19,322	NA	450.0%
Operational Supplies	611	\$7,723	\$9,897	\$12,693	\$10,789	8.7%	-15.0%
Social Security Certified	212	\$5,975	\$6,867	\$7,098	\$9,152	11.2%	28.9%
Other Supplies and Materials	615, 660 - 689	\$4,244	\$1,384	\$4,248	\$5,258	5.5%	23.8%
Travel	580	\$2,085	\$4,639	\$4,758	\$4,010	17.8%	-15.7%
Public Employees Retirement Fund	214	\$3,140	\$3,784	\$3,349	\$3,576	3.3%	6.8%
Printing and Binding	550	\$2,000	\$1,155	\$1,950	\$3,513	15.1%	80.2%
Social Security Noncertified	211	\$1,832	\$1,872	\$1,840	\$1,929	1.3%	4.8%
Teacher Retirement Fund, After 7-1-95	216	\$2,132	\$2,965	\$3,450	\$1,476	-8.8%	-57.2%
Postage and Postage Machine Rental	532	\$357	\$352	\$1,540	\$795	22.1%	-48.4%
Dues and Fees	810	\$1,215	\$1,072	\$1,038	\$285	-30.4%	-72.6%
Telephone	531	\$190	\$254	\$282	\$252	7.3%	-10.6%

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Other Group Insurance Authorized by Statute	224	\$0	-\$25	\$0	\$0	NA	NA
Group Life Insurance	221	\$5,010	\$108	\$984	\$0	-100.0%	-100.0%
<b>Student Instructional Support Total</b>		<b>\$273,710</b>	<b>\$305,550</b>	<b>\$330,324</b>	<b>\$388,918</b>	<b>9.2%</b>	<b>17.7%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$102,531	\$135,700	\$171,027	\$161,342	12.0%	-5.7%
Student Transportation Services	510	\$390	\$0	\$18,699	\$49,593	235.8%	165.2%
Insurance	520	\$17,505	\$18,178	\$0	\$35,856	19.6%	NA
Food Purchases	614	\$1,635	\$3,727	\$815	\$1,620	-0.2%	98.8%
Bank Service Charges	871	\$310	\$454	\$1,011	\$1,406	45.9%	39.1%
Advertising	540	\$1,250	\$246	\$648	\$1,119	-2.7%	72.8%
Data Processing Services	316	\$1,413	\$889	\$1,110	\$519	-22.2%	-53.2%
Operational Supplies	611	\$0	\$0	\$427	\$212	NA	-50.4%
Official Bond Premiums	525	\$0	\$100	\$100	\$100	NA	0.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$55	\$0	NA	-100.0%
Board of Education Services	318	\$228	\$0	\$0	\$0	-100.0%	NA
Travel	580	\$1,697	\$3,287	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$126,960</b>	<b>\$162,583</b>	<b>\$193,891</b>	<b>\$251,766</b>	<b>18.7%</b>	<b>29.8%</b>
<b>Non Operational</b>							
Rentals	440	\$149,151	\$148,113	\$147,632	\$150,564	0.2%	2.0%
Content	747	\$20,210	\$15,475	\$17,150	\$11,900	-12.4%	-30.6%
Equipment	730	\$0	\$276	\$969	\$651	NA	-32.8%
Operational Supplies	611	\$5,427	\$2,574	\$285	\$448	-46.4%	57.1%
Interest	832	\$0	\$0	\$9	\$10	NA	8.3%
Computer Hardware	741	\$0	\$966	\$457	\$0	NA	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$3,278	\$38,983	\$0	NA	-100.0%
Pupil Services	313	\$2,000	\$0	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$176,788</b>	<b>\$170,683</b>	<b>\$205,486</b>	<b>\$163,573</b>	<b>-1.9%</b>	<b>-20.4%</b>
<b>Grand Total</b>		<b>\$969,512</b>	<b>\$1,050,750</b>	<b>\$1,167,448</b>	<b>\$1,194,558</b>	<b>5.4%</b>	<b>2.3%</b>