

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Hoosier Academy - Indianapolis (9805)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$1,216,379	\$1,037,143	\$1,460,311	\$1,251,011	2.8%	-14.3%	10.29%
	Learning Disability	\$122,323	\$267,965	\$333,581	\$416,813	240.7%	25.0%	3.43%
	Payments to Other Governmental Units Within State	\$0	\$0	\$0	\$109,450	N/A	N/A	.90%
	Instruction, Related Technology	\$104,352	\$76,450	\$108,197	\$77,896	-25.4%	-28.0%	.64%
	Improvement of Instruction	\$37,280	\$57,999	\$21,668	\$20,356	-45.4%	-6.1%	.17%
	Gifted And Talented	\$0	\$0	\$0	\$1,300	N/A	N/A	.01%
	Total	\$1,480,335	\$1,439,557	\$1,923,757	\$1,876,825	26.8%	-2.4%	15.44%
<u>Student Instructional Support</u>	Office of The Principal	\$122,207	\$184,528	\$453,269	\$315,096	157.8%	-30.5%	2.59%
	Guidance Services	\$61,448	\$70,506	\$161,980	\$145,882	137.4%	-9.9%	1.20%
	Health Services	\$0	\$21,169	\$5,924	\$26,588	N/A	348.8%	.22%
	Speech Pathology and Audiology Services	\$36,696	\$89,018	\$160	\$0	-100.0%	-100.0%	.0%
	Total	\$220,351	\$365,221	\$621,332	\$487,566	121.3%	-21.5%	4.01%
<u>Overhead and Operational</u>	Other Fiscal Services	\$79,396	\$199,819	\$755,624	\$8,698,163	> 500%	> 500%	71.58%
	Fiscal Services	\$42,324	\$55,538	\$90,618	\$121,893	188.0%	34.5%	1.0%
	Operation and Maintenance of Plant Services	\$57,650	\$83,730	\$93,685	\$104,589	81.4%	11.6%	.86%
	Executive Administration	\$127,125	\$149,024	\$86,698	\$74,565	-41.3%	-14.0%	.61%
	Board of Education	\$39,959	\$28,198	\$17,736	\$42,576	6.5%	140.1%	.35%
	Food Services Operations	\$15,669	\$20,078	\$16,672	\$17,362	10.8%	4.1%	.14%
	Other Food Services	\$2,815	\$20,700	\$12,179	\$10,325	266.7%	-15.2%	.08%
	Student Transportation	\$0	\$1,988	\$0	\$900	N/A	N/A	.01%
	Personnel Services	\$160	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$365,098	\$559,076	\$1,073,212	\$9,070,373	> 500%	> 500%	74.64%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$509,836	\$548,966	\$440,491	\$598,398	17.4%	35.8%	4.92%
	Building Acquisition, Construction and Improvements	\$621,264	\$184,782	\$14,137	\$110,404	-82.2%	> 500%	.91%
	Other Community Services	\$1,630	\$108	\$5,317	\$8,680	432.4%	63.3%	.07%
	Total	\$1,132,730	\$733,856	\$459,945	\$717,482	-36.7%	56.0%	5.90%
	Grand Total	\$3,198,514	\$3,097,710	\$4,078,246	\$12,152,246	279.9%	198.0%	100.0%