

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hanover Community School Corp (4580)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$108,901	\$142,833	n/a	31%
	11100 Elementary	\$1,608,352	\$2,357,801	\$2,362,666	47%	0%
	11200 Middle/Junior High	\$404,397	\$707,735	\$1,065,921	164%	51%
	11300 High School	\$1,329,432	\$1,167,392	\$1,383,488	4%	19%
	11355 Academic Honors - High Ability Student Program	\$0	\$24,056	\$56,142	n/a	133%
	11450 Consumer and Homemaking	\$0	\$56,743	\$81,558	n/a	44%
	11470 Business Education	\$0	\$92,638	\$100,678	n/a	9%
	11510 Cooperative Education	\$0	\$36,550	\$37,333	n/a	2%
	11520 Area School Participation	\$11,200	\$9,610	\$0	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$49,859	\$61,333	n/a	23%
	11630 High School	\$0	\$15,000	\$0	n/a	-100%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12350 Homebound	\$4,656	\$6,704	\$15,247	227%	127%
	12900 Other Special Programs	\$0	\$960	\$480	n/a	-50%
	13100 Adult Basic Education	\$0	\$0	\$0	n/a	n/a
	14100 Elementary	\$23,512	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$0	\$2,089	\$13,979	n/a	> 500%
	14300 High School	\$13,377	\$5,214	\$19,153	43%	267%
	16100 Remediation Testing	\$36,442	\$20,087	\$22,394	-39%	11%
	16200 Preventive Remediation	\$14,126	\$0	\$0	-100%	n/a
	22220 School Library	\$79,485	\$94,067	\$91,323	15%	-3%
	22230 Audiovisual	\$2,959	\$589	\$585	-80%	-1%
	22250 Computer Assisted Instruction Services	\$137,117	\$131,232	\$157,328	15%	20%
	24100 Office of the Principal Services	\$270,696	\$472,892	\$540,656	100%	14%
	25820 Textbooks and Repairs	\$155,686	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$261,990	\$198,878	n/a	-24%
	26497 Teachers Retirement Fund	\$31,162	\$243,467	\$303,022	> 500%	24%
	41100 Transfer Tuition	\$9,217	\$10,600	\$0	-100%	-100%
	41300 Area Vocational Schools	\$0	\$900	\$450	n/a	-50%
	41400 Joint Services and Supply	\$404,597	\$534,560	\$658,136	63%	23%
	41600 Joint Services and Supply - Other	-\$119	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$4,536,293	\$6,411,635	\$7,313,587	61%	14%
Student Instructional Support						
	21120 Attendance Services	\$10,902	\$393	\$10,430	-4%	> 500%
	21220 Counseling Services	\$122,550	\$223,277	\$233,879	91%	5%
	21230 Appraisal Services	\$0	\$0	\$0	n/a	n/a
	21340 Nurse Services	\$34,380	\$73,807	\$72,658	111%	-2%
	22110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22120 Instruction & Curriculum Development	\$8,015	\$10,479	\$14,562	82%	39%

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	22130 Instructional Staff Training Services	\$14,770	\$21,955	\$28,560	93%	30%
	23110 Service Area Direction	\$21,075	\$22,300	\$27,150	29%	22%
	23190 Other Governing Body Services	\$9,344	\$12,593	\$9,552	2%	-24%
	23210 Office of the Superintendent	\$125,016	\$174,310	\$174,283	39%	0%
	23220 Community Relations	\$21,485	\$8,570	\$8,265	-62%	-4%
	23290 Other Executive Administrative Services	\$0	\$0	\$15,947	n/a	n/a
	26420 Employment and Placement	\$0	\$0	\$15	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$129,611	\$185,103	n/a	43%
Student Instructional Support Total		\$367,537	\$677,295	\$780,403	112%	15%
Overhead and Operational						
	23150 Legal Services	\$10,135	\$30,179	\$50,313	396%	67%
	23160 Promotion Expenses	\$0	\$4,848	\$5,780	n/a	19%
	25110 Office of the Business Manager	\$97,887	\$95,954	\$94,994	-3%	-1%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$13,433	n/a	n/a
	25240 Payroll Services	\$16,288	\$27,926	\$15,634	-4%	-44%
	25291 Refund of Revenue	\$7,842	\$17,848	\$9,950	27%	-44%
	25292 Petty Cash	\$99	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$358	\$337	\$766	114%	127%
	25295 Bank Service Charge	\$0	\$1,509	\$1,393	n/a	-8%
	25299 Other	\$437	\$3,266	\$550	26%	-83%
	25360 Rent of Buildings & Equipment	\$58,758	\$184,989	\$178,383	204%	-4%
	25410 Service Area Direction	\$46,701	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$458,504	\$1,025,718	\$1,213,980	165%	18%
	25430 Maintenance of Grounds	\$13,347	\$19,913	\$28,127	111%	41%
	25440 Maintenance of Equipment	\$115,873	\$84,561	\$104,166	-10%	23%
	25450 Vehicle Maintenance (other than buses)	\$5,571	\$0	\$0	-100%	n/a
	25460 Security Services	\$0	\$0	\$12,283	n/a	n/a
	25470 Insurance (other than buses)	\$32,984	\$104,681	\$55,538	68%	-47%
	25490 Other Operating/Maintenance of Plant	\$0	\$20,748	\$16,459	n/a	-21%
	25510 Service Area Direction	\$0	\$19,404	\$15,176	n/a	-22%
	25520 Vehicle Operation	\$58,807	\$148,271	\$177,679	202%	20%
	25530 Monitoring Services	\$11,866	\$25,041	\$22,386	89%	-11%
	25540 Vehicle Servicing and Maintenance	\$34,008	\$89,315	\$112,063	230%	25%
	25550 Purchase of School Buses	\$137,593	\$45	\$274,418	99%	> 500%
	25560 Insurance on Buses	\$4,753	\$13,845	\$11,813	149%	-15%
	25580 Contracted Transportation Services	\$131,245	\$122,861	\$127,226	-3%	4%
	25590 Other Pupil Transportation Services	\$6,323	\$253	\$160	-97%	-37%
	25591 Bus Driver Training	\$915	\$90	\$90	-90%	0%
	25610 Service Area Direction	\$0	\$1,732	\$2,943	n/a	70%
	25620 Food Preparation and Dispensing	\$86,049	\$339,280	\$417,921	386%	23%

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	25640 Food Purchases	\$172,503	\$322,993	\$338,630	96%	5%
	25690 Other Food Services	\$32,590	\$26,533	\$31,678	-3%	19%
	25740 Printing, Publishing and Duplicating	\$435	\$0	\$0	-100%	n/a
	25950 Other Assessments	\$0	\$0	\$801	n/a	n/a
	26200 Planning, Research, Develop., & Evaluation	\$520	\$1,185	\$2,750	429%	132%
	26495 Official Bonds	\$497	\$636	\$875	76%	38%
	26499 Other	\$0	\$61,635	\$62,159	n/a	1%
	31000 Direction of Community Services	\$120	\$100	\$0	-100%	-100%
	33000 Civic Services	\$0	\$246	\$115	n/a	-53%
	34000 Athletic Coaches	\$77,788	\$137,558	\$139,760	80%	2%
	49200 Scholarships	\$0	\$1,028	\$430	n/a	-58%
	52200 Temporary Loans, INTEREST ON DEBT	\$29,933	\$189,723	\$181,000	> 500%	-5%
Overhead and Operational Total		\$1,650,729	\$3,124,248	\$3,721,820	125%	19%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$11,500	\$1,262,833	n/a	> 500%
	25330 Professional Services	\$161,715	\$32,736	\$151,010	-7%	361%
	25350 Building Acquisition/Construction/Improvement	\$5,884,569	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$103,250	\$7,386,496	\$793,739	> 500%	-89%
	25352 Energy Savings Contracts	\$91,759	\$177,478	\$87,223	-5%	-51%
	25355 Sports Facilities	\$0	\$8,500	\$900	n/a	-89%
	25370 Purchase of Moveable Equipment	\$207,256	\$205,188	\$86,017	-58%	-58%
	25380 Purchase of Mobile or Fixed Equipment	\$119,159	\$56,308	\$61,129	-49%	9%
	25390 Other Facilities Acquisition & Construction	\$398,674	\$8,694	\$71,650	-82%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$100,000	\$875,000	\$796,316	> 500%	-9%
	52100 Bonds, INTEREST ON DEBT	\$3,825	\$1,058,238	\$544,110	> 500%	-49%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$15,596	\$1,044,445	\$1,714,644	> 500%	64%
	59100 Bond Registrars Fee	\$0	\$350	\$1,500	n/a	329%
Nonoperational Total		\$7,085,802	\$10,864,934	\$5,571,069	-21%	-49%
prorated						
	26491 PERF	\$39,763	\$105,750	\$123,517	211%	17%
	26492 Social Security	\$324,289	\$487,545	\$554,104	71%	14%
	26493 Workmen's Compensation	\$26,698	\$33,933	\$29,966	12%	-12%
	26494 Group Insurance	\$464,863	\$1,009,109	\$1,191,105	156%	18%
	26496 Unemployment Compensation	\$11,216	\$14,632	\$11,743	5%	-20%
	26498 Severance/Early Retirement Pay	\$0	\$12,010	\$10,420	n/a	-13%
prorated Total		\$866,830	\$1,662,980	\$1,920,855	122%	16%

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	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$5,256,127	\$7,658,074	\$8,753,595	67%	14%	36.2%	33.7%	45.3%
	Student Instructional Support	\$420,180	\$824,219	\$948,083	126%	15%	2.9%	3.6%	4.9%
	Overhead and Operational Nonoperational	\$1,745,082	\$3,393,866	\$4,034,986	131%	19%	12.0%	14.9%	20.9%
	Nonoperational	\$7,085,802	\$10,864,934	\$5,571,069	-21%	-49%	48.8%	47.8%	28.9%
	Grand Total	\$14,507,191	\$22,741,091	\$19,307,734	33%	-15%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	39.1%	37.3%	50.2%					