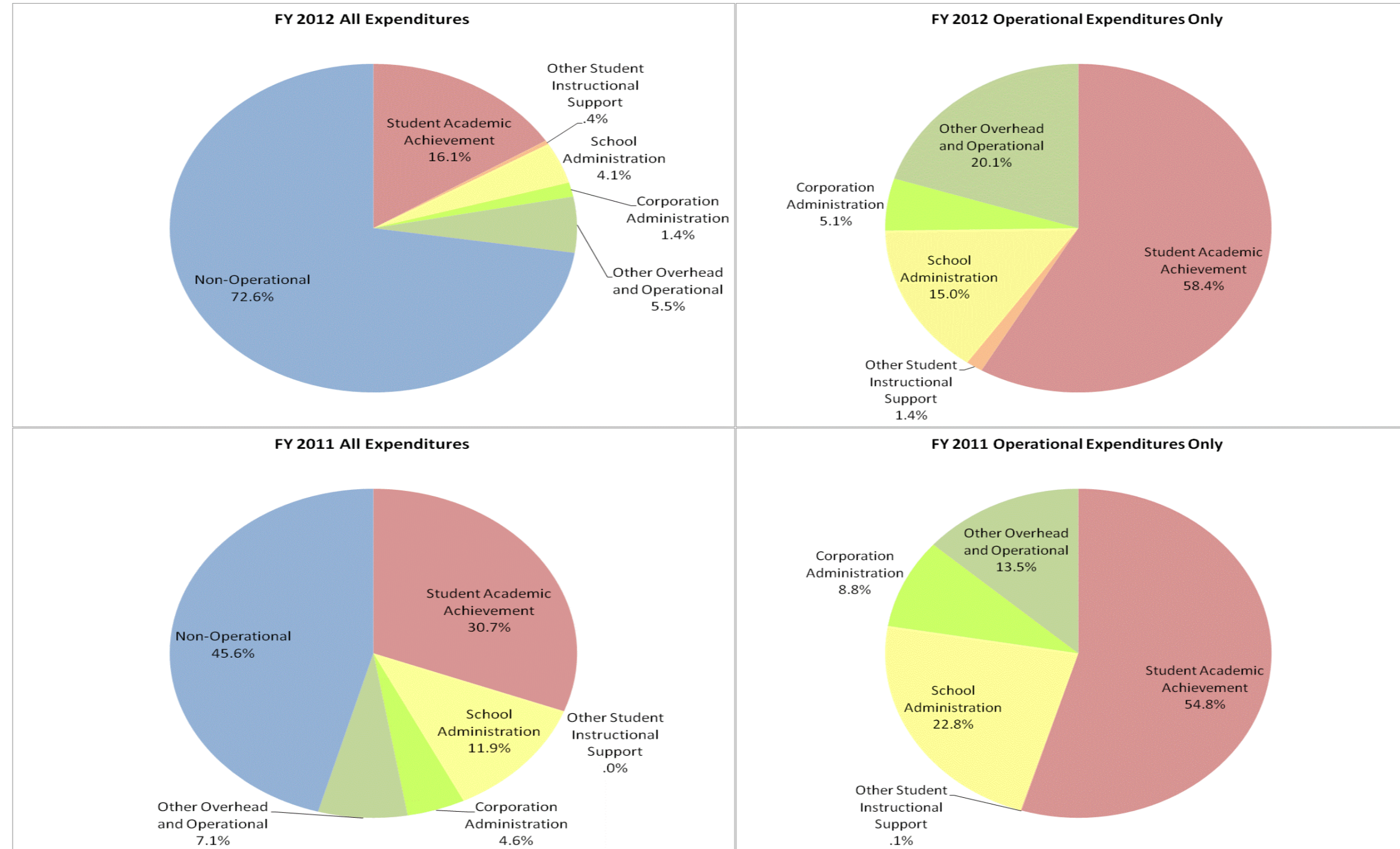


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hammond Academy of Science Tech (9705)

Hammond Academy of Science & Tech (9705)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$0		\$1,205,949	30.7%	\$1,604,369	16.1%
Student Instructional Support	\$0		\$0		\$470,479	12.0%	\$445,701	4.5%
Overhead and Operational	\$0		\$0		\$459,515	11.7%	\$686,308	6.9%
Nonoperational	\$0		\$0		\$1,791,287	45.6%	\$7,249,468	72.6%
Grand Total	\$0		\$0		\$3,927,231		\$9,985,846	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
			42.7%	20.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hammond Academy of Science Tech (9705)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$640,247	\$907,045			42%
	11300 Regular Programs; High School	\$0	\$0	\$248,293	\$415,836			67%
	12610 Learning Disability	\$0	\$0	\$56,033	\$125,311			124%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$77,035	\$10,054			-87%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$184,341	\$146,123			-21%
Student Academic Achievement Total		\$0	\$0	\$1,205,949	\$1,604,369			33%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$1,030	\$36,961			> 500%
	21340 Health Services; Nurse Services	\$0	\$0	\$150	\$1,153			> 500%
	24100 Office of The Principal	\$0	\$0	\$469,299	\$407,587			-13%
Student Instructional Support Total		\$0	\$0	\$470,479	\$445,701			-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$3,675	\$0			-100%
	23150 Board of Education; Legal Services	\$0	\$0	\$152,057	\$11,568			-92%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$23,859	\$70,001			193%
	23220 Executive Administration; Community Relations	\$0	\$0	\$71	\$53			-26%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$56,139			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$910	\$742			-18%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$683	\$602			-12%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$19	\$75			294%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$105,188	\$318,838			203%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$6,493	\$3,193			-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$6,000	\$23,211			287%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$38,987	\$6,317			-84%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$46,865	\$74,553			59%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$74,370	\$117,890			59%
	31900 Other Food Services	\$0	\$0	\$337	\$3,126			> 500%
Overhead and Operational Total		\$0	\$0	\$459,515	\$686,308			49%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$106	\$300			183%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$11,731	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$973,324	\$6,298,277			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$110,030	\$6,924			-94%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$695,896	\$510,280			-27%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$433,688			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$200	\$0			-100%
Nonoperational Total		\$0	\$0	\$1,791,287	\$7,249,468			305%