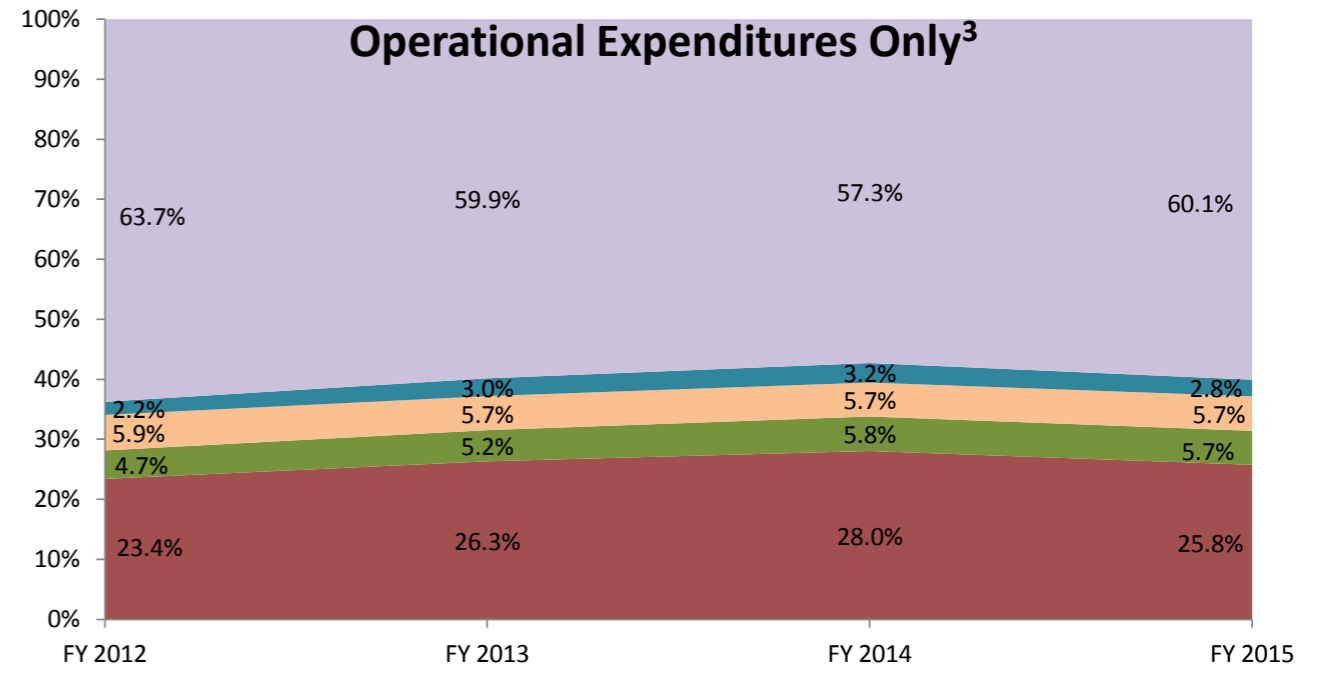
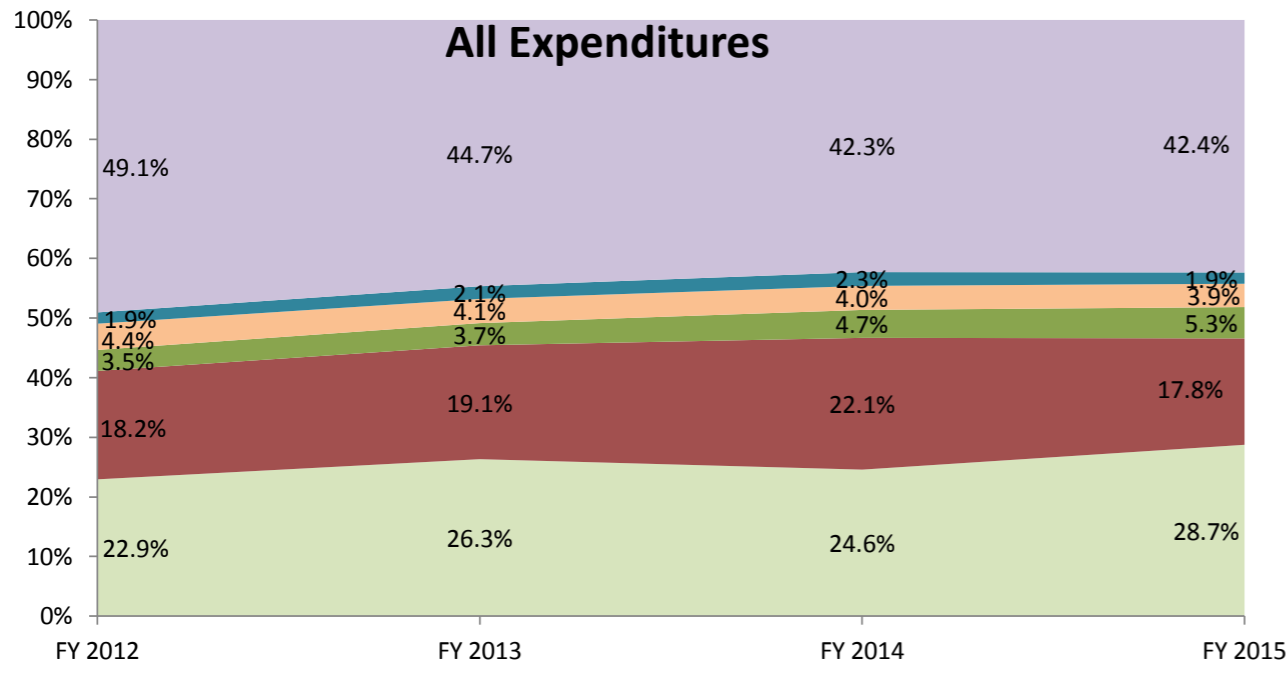


School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,219,861	55.2%	\$12,735,301	46.3%	\$13,019,009	49.1%	\$11,567,335	44.7%	\$10,504,753	42.3%	\$11,033,364	42.4%
Student Instructional Support	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,668,982	6.3%	\$1,601,738	6.2%	\$1,576,296	6.3%	\$1,512,622	5.8%
Total	\$16,710,476	60.6%	\$14,547,134	52.9%	\$14,687,991	55.3%	\$13,169,074	50.9%	\$12,081,049	48.6%	\$12,545,986	48.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,922,176	17.8%	\$5,365,483	19.5%	\$5,761,027	21.7%	\$5,909,777	22.8%	\$6,653,365	26.8%	\$6,018,567	23.1%
Non Operational	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,090,387	22.9%	\$6,818,873	26.3%	\$6,103,911	24.6%	\$7,487,010	28.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$10,881,064	39.4%	\$12,944,147	47.1%	\$11,851,414	44.7%	\$12,728,650	49.1%	\$12,757,277	51.4%	\$13,505,577	51.8%

Grand Total	\$27,591,540	\$27,491,281	\$26,539,405	\$25,897,724	\$24,838,326	\$26,051,563
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs		\$0	\$171,287	\$316,109	\$8,200	NA	-95.2%	-97.4%
11100 Regular Programs		\$3,338,760	\$5,054,665	\$3,764,532	\$3,947,733	18.2%	-21.9%	4.9%
11200 Regular Programs		\$1,033,215	\$1,834,188	\$1,341,324	\$1,258,585	21.8%	-31.4%	-6.2%
11300 Regular Programs		\$2,256,788	\$3,030,476	\$2,845,517	\$3,007,929	33.3%	-0.7%	5.7%
11350 Regular Programs		\$36,900	\$212,842	\$172,500	\$184,370	399.6%	-13.4%	6.9%
11430 Regular Programs		\$19,726	\$140	\$10,000	\$10,000	-49.3%	7052.1%	0.0%
11440 Regular Programs		\$19,200	\$10,000	\$14,450	\$10,000	-47.9%	0.0%	-30.8%
11450 Regular Programs		\$8,400	\$9,800	\$18,550	\$10,000	19.0%	2.0%	-46.1%
11460 Regular Programs		\$8,400	\$5,000	\$12,750	\$10,000	19.0%	100.0%	-21.6%
11470 Regular Programs		\$1,200	\$0	\$15,650	\$10,000	733.3%	NA	-36.1%
11480 Regular Programs		\$39,600	\$0	\$10,000	\$10,000	-74.7%	NA	0.0%
11490 Regular Programs		\$24,000	\$0	\$12,900	\$7,140	-70.3%	NA	-44.7%
11510 Regular Programs		\$0	\$69,800	\$0	\$0	NA	NA	NA
11520 Regular Programs		\$16,800	\$0	\$48	\$58,660	249.2%	NA	123135.3%
11590 Regular Programs		\$421	\$0	\$0	\$0	NA	NA	NA
11620 Regular Programs		\$0	\$43,288	\$6,804	\$128	NA	-99.7%	-98.1%
11630 Regular Programs		\$9,672	\$89,722	\$57,315	\$53,260	450.7%	-40.6%	-7.1%
11910 Regular Programs		\$454	\$614	\$0	\$0	NA	NA	NA
12110 Special Programs		\$14,641	\$6,359	\$0	\$6,653	-54.6%	4.6%	NA
12150 Special Programs		\$0	\$26,608	\$25,319	\$60,590	NA	127.7%	139.3%
12350 Special Programs		\$6,300	\$14,248	\$21,851	\$19,129	203.6%	34.3%	-12.5%
12510 Special Programs		\$180	\$0	\$0	\$0	NA	NA	NA
12520 Special Programs		(\$3,104)	\$0	\$0	\$0	NA	NA	NA
12710 Special Programs		\$33,364	\$7,395	\$2,803	\$4,982	-85.1%	-32.6%	77.7%
12810 Special Programs		\$23,165	\$65,000	\$0	\$0	NA	NA	NA
12900 Special Programs		\$0	\$12,283	\$0	\$3,687	NA	-70.0%	NA
14100 Summer School Programs		\$5,228	\$34,287	\$40,611	\$51,309	881.4%	49.6%	26.3%
14200 Summer School Programs		\$0	\$6,253	\$7,242	\$4,154	NA	-33.6%	-42.6%
14300 Summer School Programs		\$31,147	\$27,103	\$7,283	\$3,318	-89.3%	-87.8%	-54.4%
16100 Remediation		\$28,040	\$3,906	\$0	\$0	NA	NA	NA
16200 Remediation		\$30,985	\$23,227	\$59,568	\$179,509	479.3%	672.8%	201.4%
17100 Pay. to Other Gov. Units in State		\$0	\$0	\$0	\$188	NA	NA	NA
17400 Pay. to Other Gov. Units in State		\$1,162,994	\$1,050,296	\$1,019,815	\$1,229,747	5.7%	17.1%	20.6%
17600 Pay. to Other Gov. Units in State		\$0	\$19,459	\$0	\$1,188	NA	-93.9%	NA
17900 Pay. to Other Gov. Units in State		\$22,445	\$0	\$0	\$0	NA	NA	NA
18000 Category not Specified		\$0	\$525	\$0	\$0	NA	NA	NA
22120 Instruction		\$41,726	\$64,210	\$42,452	\$154,293	269.8%	140.3%	263.5%
22130 Instruction		\$62,870	\$0	\$0	\$0	NA	NA	NA
22220 Instruction		\$120,671	\$212,984	\$170,815	\$189,547	57.1%	-11.0%	11.0%
22230 Instruction		\$14,128	\$82,346	\$2,910	\$1,114	-92.1%	-98.6%	-61.7%
22250 Instruction		\$288,258	\$0	\$250,582	\$252,651	-12.4%	NA	0.8%
22320 Instruction		\$0	\$140,221	\$1,083	\$0	NA	NA	NA
22340 Instruction		\$0	\$84,182	(\$6,540)	\$0	NA	NA	NA
22360 Instruction		\$49,092	\$0	\$0	\$0	NA	NA	NA
22370 Instruction		\$0	\$26,084	\$0	\$0	NA	NA	NA
22380 Instruction		\$0	\$0	\$17,232	\$0	NA	NA	NA
22400 Instruction		\$0	\$2,612	\$0	\$0	NA	NA	NA
25520 Central Services		\$312,240	\$293,791	\$233,235	\$91,383	-70.7%	-68.9%	-60.8%
25540 Central Services		\$2,192	\$100	\$5,783	\$5,547	153.1%	5447.0%	-4.1%
25560 Central Services		\$0	\$0	\$4,261	\$188,375	NA	NA	4320.4%
26497 NA		\$470,733	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$9,530,831	\$12,735,301	\$10,504,753	\$11,033,364	15.8%	-13.4%	5.0%

School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$60,904	\$0	\$0	NA	NA	NA
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$16,316	\$21,435	\$67,634	\$11,902	-27.1%	-44.5%	-82.4%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$11,547	\$5,987	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$97,552	\$277,373	\$375,961	\$348,341	257.1%	25.6%	-7.3%
21320 Students	Health Services - Medical Services	\$0	\$500	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$66,745	\$110,333	\$131,337	\$132,450	98.4%	20.0%	0.8%
24100 School Administration	Office of The Principal	\$978,275	\$1,335,300	\$1,001,365	\$1,019,929	4.3%	-23.6%	1.9%
Student Instructional Support Total		\$1,170,436	\$1,811,833	\$1,576,296	\$1,512,622	29.2%	-16.5%	-4.0%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$24,925	\$31,584	\$10,765	\$10,765	-56.8%	-65.9%	0.0%
23120 General Administration	Board of Education - Service Area Assistants	\$28,069	\$7,161	\$6,891	\$4,158	-85.2%	-41.9%	-39.7%
23150 General Administration	Board of Education - Legal Services	\$62,100	\$47,513	\$84,786	\$120,685	94.3%	154.0%	42.3%
23160 General Administration	Board of Education - Promotion Expenses	\$2,792	\$2,603	\$473	\$0	NA	NA	NA
23190 General Administration	Board of Education - Other Governing Body Services	\$37	\$2,429	\$11,486	\$11,728	31419.2%	382.9%	2.1%
23210 General Administration	Executive Administration - Office of The Superintendent	\$306,508	\$423,670	\$475,698	\$461,768	50.7%	9.0%	-2.9%
23220 General Administration	Executive Administration - Community Relations	\$495	\$1,593	\$1,010	\$312	-37.0%	-80.4%	-69.1%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$851	\$0	\$0	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$72,207	\$137,749	\$180,059	\$158,401	119.4%	15.0%	-12.0%
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$45,940	\$50,284	\$44,853	NA	-2.4%	-10.8%
25150 Central Services	Fiscal Services - Payroll Services	\$0	\$37,197	\$56,612	\$74,395	NA	100.0%	31.4%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$2,272	\$4,681	\$717	\$1,342	-40.9%	-71.3%	87.3%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$3,169	\$0	\$0	NA	NA	NA
25196 Central Services	Fiscal Services - Other - Cash Change	\$0	\$200	\$1,012	\$1,012	NA	406.0%	0.0%
25199 Central Services	Fiscal Services - Other - Other	\$62,819	\$87,083	\$5,148	\$7,888	-87.4%	-90.9%	53.2%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$110	\$819	\$0	\$0	NA	NA	NA
25750 Central Services	Personnel Services - Health Services	\$290	\$0	\$0	\$0	NA	NA	NA
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$73,775	\$86,193	\$340,010	NA	360.9%	294.5%
25840 Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$16,168	\$10,395	NA	NA	-35.7%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$31,583	\$33,985	NA	NA	7.6%
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$13,419	\$144,804	\$87,319	NA	550.7%	-39.7%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,995,154	\$2,314,025	\$2,563,675	\$2,037,391	2.1%	-12.0%	-20.5%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$54,966	\$132,606	\$629,006	\$111,993	103.8%	-15.5%	-82.2%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$286,916	\$294,472	\$374,100	\$287,944	0.4%	-2.2%	-23.0%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,098	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$333	\$1,226	\$3,008	\$1,386	316.3%	13.0%	-53.9%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$23,364	\$26,732	\$49,216	\$67,322	188.1%	151.8%	36.8%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$144,054	\$93,473	\$153,844	\$132,252	-8.2%	41.5%	-14.0%
27010 Student Transportation	Service Area Direction	\$52,747	\$77,898	\$29,593	\$204,134	287.0%	162.1%	589.8%
27100 Student Transportation	Vehicle Operation	\$225,079	\$289,949	\$320,556	\$348,518	54.8%	20.2%	8.7%
27200 Student Transportation	Monitoring Services	\$66,271	\$107,556	\$61,821	\$49,138	-25.9%	-54.3%	-20.5%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$133,501	\$129,540	\$130,249	\$110,949	-16.9%	-14.4%	-14.8%
27400 Student Transportation	Purchase of School Buses	\$106,053	\$76,433	\$37,828	\$154,894	46.1%	102.7%	309.5%
27500 Student Transportation	Insurance on Buses	\$21,096	\$12,945	\$13,958	\$14,331	-32.1%	10.7%	2.7%
27700 Student Transportation	Contracted Transportation Services	\$4,032	\$4,992	\$3,162	\$3,960	-1.8%	-20.7%	25.2%
27900 Student Transportation	Other Student Transportation Services	\$10,777	\$4,561	\$2,698	\$4,230	-60.8%	-7.3%	56.8%
27910 Student Transportation	Bus Driver Training	\$1,390	\$967	\$0	\$0	NA	NA	NA
31100 Food Services Operations	Service Area Direction	\$30,813	\$36,943	\$217,264	\$290,370	842.3%	686.0%	33.6%
31200 Food Services Operations	Food Preparation and Dispensing	\$271,963	\$321,335	\$339,749	\$401,559	47.7%	25.0%	18.2%
31400 Food Services Operations	Food Purchases	\$383,515	\$513,324	\$472,980	\$343,841	-10.3%	-33.0%	-27.3%
31900 Food Services Operations	Other Food Services	\$57,035	\$5,921	\$86,974	\$85,341	49.6%	1341.3%	-1.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Overhead and Operational Total	\$4,434,632	\$5,365,483	\$6,653,365	\$6,018,567	35.7%	12.2%	-9.5%	
Non Operational								
33100 Community Service Operations	Direction of Community Services	\$800	\$0	\$67,416	\$99,206	12300.8%	NA	47.2%
33200 Category not Specified	Community Recreation	\$34,857	\$5,396	\$8,430	\$10,022	-71.2%	85.7%	18.9%
33300 Category not Specified	Civic Services	\$0	\$7,037	\$3,147	\$2,199	NA	-68.7%	-30.1%
33400 Category not Specified	Athletic Coaches	\$0	\$323,004	\$305,523	\$309,631	NA	-4.1%	1.3%
33990 Other Community Services	Other	\$0	\$0	\$26,250	\$15,750	NA	NA	-40.0%
41000 Category not Specified	Land Acquisition and Development	\$23,452	\$0	\$0	\$0	NA	NA	NA
43000 Category not Specified	Professional Services	\$19,588	\$63,414	\$8,851	\$9,670	-50.6%	-84.8%	9.3%
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$397,982	\$1,642,068	\$190,618	\$1,327,942	233.7%	-19.1%	596.7%
45400 Building Acq., Const. and Impr.	Sports Facilities	\$9,501	\$0	\$27,984	(\$27,984)	-394.5%	NA	-200.0%
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$220,576	\$220,330	\$223,972	\$56,451	-74.4%	-74.4%	-74.8%
46000 Category not Specified	Purchase of Moveable Equipment	\$42,473	\$62,648	\$73,743	\$44,893	5.7%	-28.3%	-39.1%
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$40,448	\$91,044	\$34,305	\$80,183	98.2%	-11.9%	133.7%
51100 Principal on Debt	Bonds	\$394,985	\$211,226	\$225,000	\$235,000	-40.5%	11.3%	4.4%
51600 Principal on Debt	Other DLGF Approved Debt	\$0	\$37,440	\$23,722	\$22,347	NA	-40.3%	-5.8%
52100 Interest on Debt	Bonds	\$0	\$397,465	\$182,615	\$171,240	NA	-56.9%	-6.2%
52200 Interest on Debt	Temporary Loans	\$211,954	\$275,482	\$0	\$0	NA	NA	NA
53100 Lease Rental	Buildings-Principal	\$2,657,850	\$1,250,908	\$1,986,000	\$2,481,000	-6.7%	98.3%	24.9%
53150 Lease Rental	Buildings-Interest	\$0	\$1,043,684	\$862,000	\$890,000	NA	-14.7%	3.2%
54100 Advancements and Obligations	Veterans' Memorial Fund - Principal	\$0	\$42,900	\$28,600	\$28,600	NA	-33.3%	0.0%
54150 Advancements and Obligations	Veterans' Memorial Fund - Interest	\$0	\$6,292	\$2,717	\$2,431	NA	-61.4%	-10.5%
54200 Advancements and Obligations	Common School Fund - Principal	\$1,887,024	\$1,237,144	\$1,328,698	\$1,288,196	-31.7%	4.1%	-3.0%
54250 Advancements and Obligations	Common School Fund - Interest	\$0	\$652,235	\$491,450	\$435,646	NA	-33.2%	-11.4%
59100 Other Debt Services Obligations	Registrars Fee	\$7,830	\$6,330	\$1,000	\$1,500	-80.8%	-76.3%	50.0%
59200 Other Debt Services Obligations	Bank Fee	\$0	\$2,617	\$1,870	\$3,086	NA	17.9%	65.1%
Non Operational Total		\$5,949,319	\$7,578,665	\$6,103,911	\$7,487,010	25.8%	-1.2%	22.7%
Prorated by Fund								
26491 NA	PERF - Academic Achievement	\$90,040	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$14,169	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$48,517	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Non Operational	\$401	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$488,318	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$77,049	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$139,088	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$2,162	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$74,983	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$12,063	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$24,055	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$380	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$1,284,660	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$200,568	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$257,521	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$5,462	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$8,874	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$1,415	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$1,664	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$39	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$3,742,154	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Griffith Public Schools (4700)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$14,914	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$16,698	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$1,126	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$6,506,322	\$0	\$0	\$0	NA	NA	NA