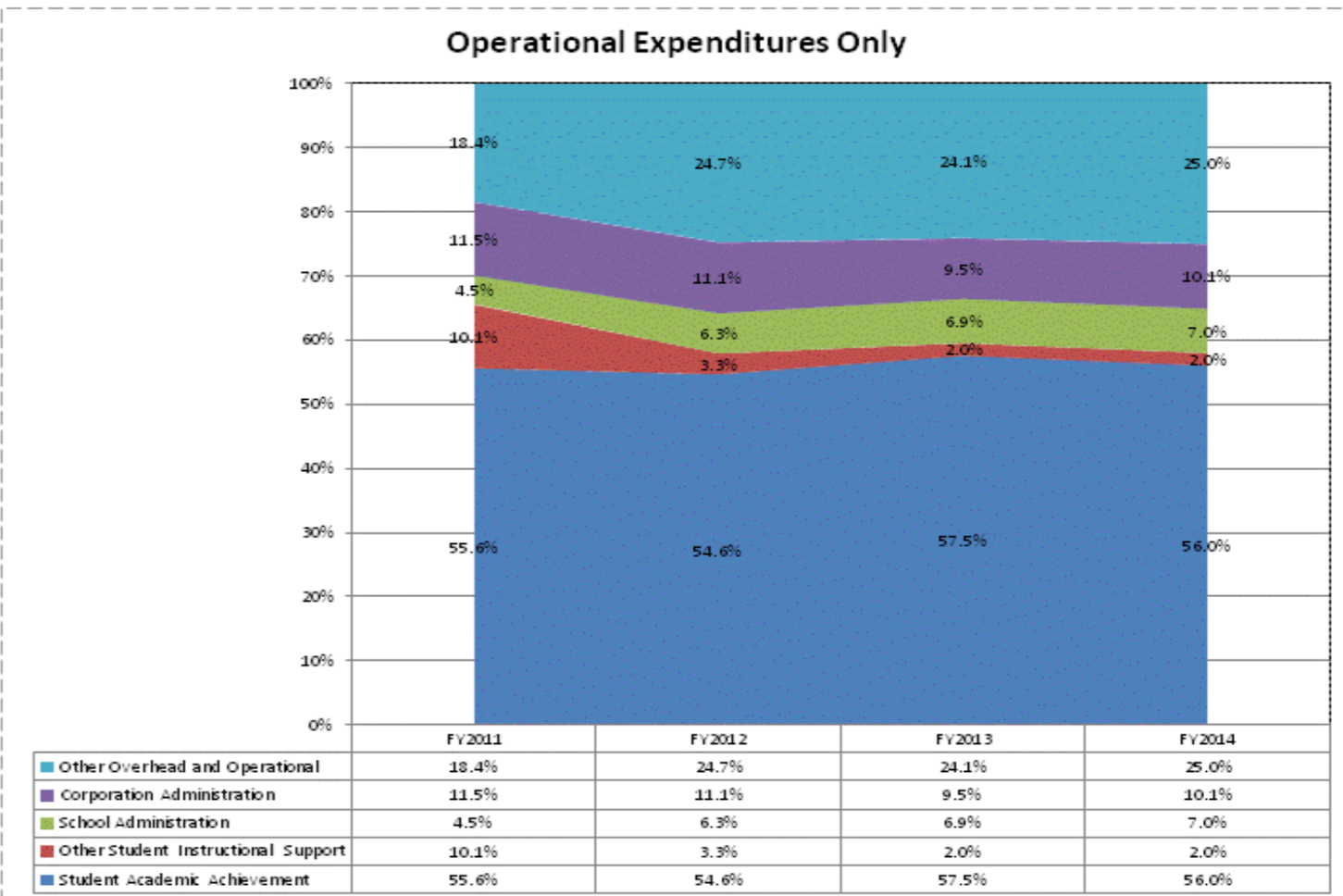
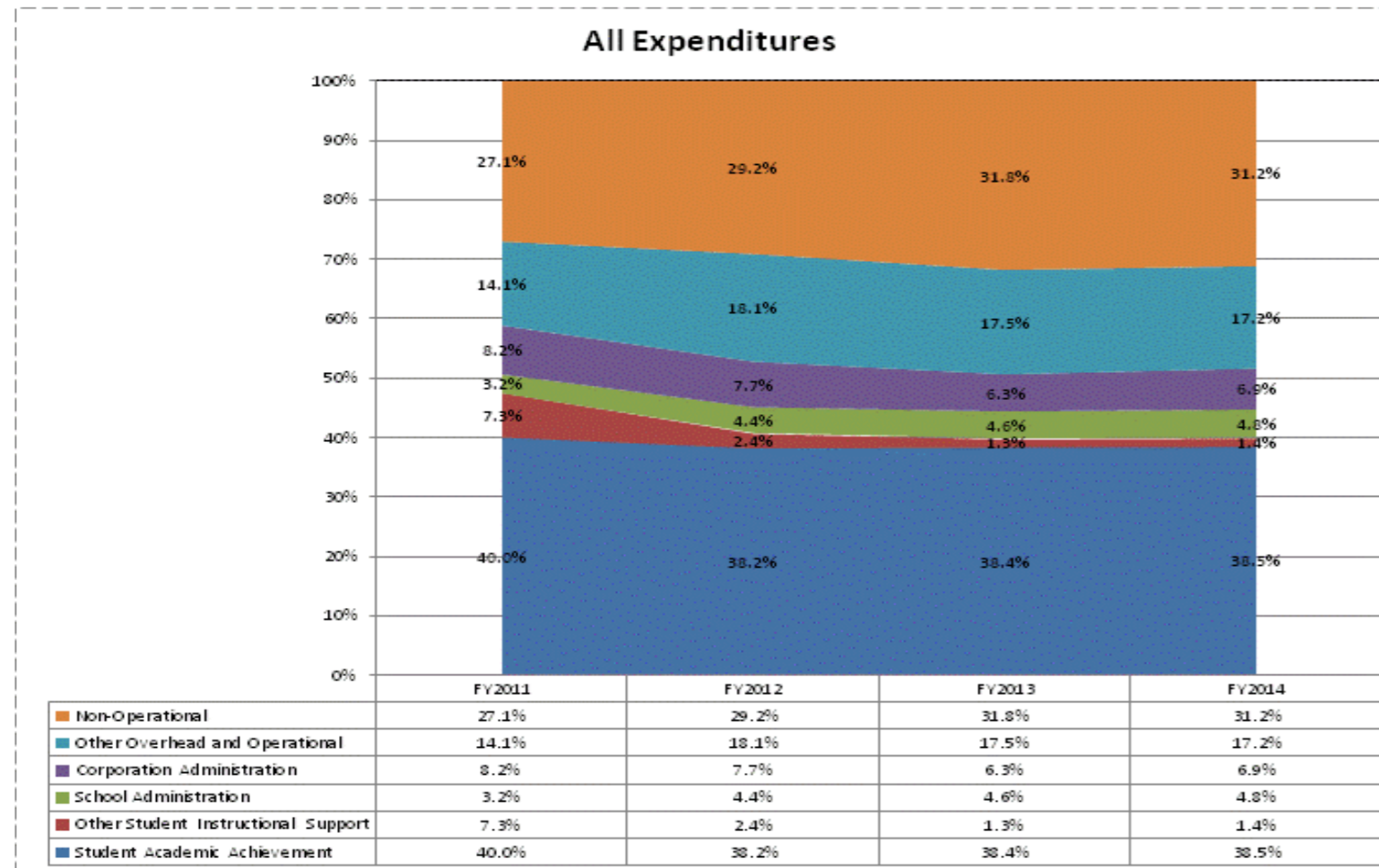


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greenfield-Central Com Schools (3125)**

Greenfield-Central Com Schools (3125)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$26,349,204	55.8%	\$24,604,872	45.3%	\$18,894,203	38.4%	\$18,794,470	38.5%
Student Instructional Support	\$5,632,447	11.9%	\$6,237,973	11.5%	\$2,927,299	5.9%	\$3,034,095	6.2%
Overhead and Operational Nonoperational	\$8,031,365	17.0%	\$12,236,651	22.5%	\$11,722,952	23.8%	\$11,789,482	24.1%
Nonoperational	\$7,167,084	15.2%	\$11,210,835	20.6%	\$15,670,147	31.8%	\$15,242,137	31.2%
<b>Grand Total</b>	<b>\$47,180,100</b>		<b>\$54,290,331</b>		<b>\$49,214,600</b>		<b>\$48,860,185</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	67.8%	56.8%	44.3%	44.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greenfield-Central Com Schools (3125)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$211,068	\$736,263	\$772,577	N/A	266%	5%
11100 Regular Programs; Elementary	\$5,037,889	\$6,269,729	\$6,788,095	\$6,612,246	31%	5%	-3%
11200 Regular Programs; Middle/Junior High	\$2,348,445	\$2,726,761	\$2,089,042	\$2,058,308	-12%	-25%	-1%
11300 Regular Programs; High School	\$2,837,159	\$3,493,976	\$3,549,461	\$3,570,302	26%	2%	1%
11410 Vocational Education; Agriculture A	\$63,581	\$72,721	\$77,104	\$75,702	19%	4%	-2%
11450 Vocational Education; Consumer and Homemaking	\$57,928	\$43,292	\$57,827	\$52,587	-9%	21%	-9%
11460 Vocational Education; Occupational Home Economics	\$82,103	\$113,884	\$100,317	\$106,282	29%	-7%	6%
11470 Vocational Education; Business Education	\$147,368	\$185,343	\$149,445	\$85,365	-42%	-54%	-43%
11480 Vocational Education; Industrial Education A	\$286,919	\$273,984	\$250,281	\$239,661	-16%	-13%	-4%
11510 Vocational Education; Cooperative Education	\$253,203	\$284,125	\$23,000	\$19,680	-92%	-93%	-14%
11590 Other Vocational Education Programs	\$29,996	\$0	\$4,987	\$4,989	-83%	N/A	0%
11630 Regular Programs; Alternative Education Programs; High School	\$53,934	\$37,300	\$3,298	\$17,288	-68%	-54%	424%
11910 Other Regular Programs; Competency Testing	\$6,619	\$11,522	\$9,835	\$10,116	53%	-12%	3%
12110 Gifted And Talented; Gifted and Talented	\$34,043	\$59,571	\$42,456	\$67,057	97%	13%	58%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$61,983	\$61,983	N/A	N/A	0%
12210 Mental Disabilities; Mild Mental Disabilities	\$913,834	\$578,278	\$0	\$0	-100%	-100%	N/A
12220 Mental Disabilities; Moderate Mental Disabilities	\$358,482	\$380,831	\$0	\$0	-100%	-100%	N/A
12230 Mental Disabilities; Severe Mental Disabilities	\$310,164	\$293,434	\$0	\$0	-100%	-100%	N/A
12310 Physical Impairment; Orthopedic Impairment	\$165,668	\$103,324	\$0	\$0	-100%	-100%	N/A
12330 Physical Impairment; Visual Impairment	\$73,442	\$85,370	\$0	\$0	-100%	-100%	N/A
12340 Physical Impairment; Hearing Impairment	\$302,801	\$412,705	\$0	\$102	-100%	-100%	N/A
12350 Physical Impairment; Homebound	\$56,759	\$17,206	\$8,007	\$8,179	-86%	-52%	2%
12520 Culturally Different; Compensatory	\$4,458	\$7,157	\$0	\$0	-100%	-100%	N/A
12710 Equal Opportunity At Risk	\$141,118	\$180,238	\$197,036	\$203,365	44%	13%	3%
12810 Special Education Preschool	\$684,118	\$614,610	\$336,935	\$384,807	-44%	-37%	14%
12900 Other Special Programs	\$4,044,287	\$4,017,704	\$611,875	\$574,103	-86%	-86%	-6%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$32,949	\$31,937	\$36,412	\$20,404	-38%	-36%	-44%
14100 Summer School Programs; Elementary	\$71,866	\$40,397	\$29,294	\$25,359	-65%	-37%	-13%
14200 Summer School Programs; Middle/Junior High School	\$339	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$43,015	\$66,019	\$24,621	\$30,384	-29%	-54%	23%
16100 Remediation Testing	\$116,980	\$91,907	\$41,515	\$39,881	-66%	-57%	-4%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$3,414	\$629	\$0	N/A	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$175,600	\$75,000	\$76,500	\$64,500	-63%	-14%	-16%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,257,042	\$2,462,877	\$2,188,086	\$2,145,988	-5%	-13%	-2%
22110 Improvement of Instruction; Service Area Direction	\$0	\$13,263	\$103,804	\$95,992	N/A	> 500%	-8%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$595	\$48	\$0	\$2,693	353%	> 500%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$95,369	\$102,316	\$6,500	\$8,375	-91%	-92%	29%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,964	\$5,294	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$84,418	\$176,641	\$191,245	\$231,246	174%	31%	21%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$56,192	\$75,943	\$55,354	\$319	-99%	-100%	-99%
22360 Instruction, Related Technology; Network Support	\$167,979	\$511,203	\$792,847	\$823,905	390%	61%	4%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$10,611	\$629	N/A	N/A	-94%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$55,291	\$22,402	\$2,730	\$8,050	-85%	-64%	195%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$380,543	\$452,079	\$236,807	\$372,047	-2%	-18%	57%
26497 2007 Account Code - Teachers Retirement Fund	\$1,192,366	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$23,032,828</b>	<b>\$24,604,872</b>	<b>\$18,894,203</b>	<b>\$18,794,470</b>	<b>-18%</b>	<b>-24%</b>	<b>-1%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$439	\$1,418	\$612	\$456	4%	-68%	-26%
21220 Guidance Services; Counseling Services	\$249,411	\$344,542	\$356,431	\$360,344	44%	5%	1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greenfield-Central Com Schools (3125)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21240 Guidance Services; Information Services	\$122	\$5,071	\$37	\$3,604	> 500%	-29%	> 500%
21310 Health Services; Service Area Direction	\$0	\$0	\$57,404	\$58,756	N/A	N/A	2%
21320 Health Services; Medical Services	\$217	\$0	\$66,410	\$66,410	> 500%	N/A	0%
21340 Health Services; Nurse Services	\$277,275	\$325,940	\$162,253	\$170,802	-38%	-48%	5%
21390 Health Services; Other Health Services	\$219,347	\$301,228	\$1,511	\$0	-100%	-100%	-100%
21420 Psychological Testing	\$439,758	\$502,394	\$0	\$0	-100%	-100%	N/A
21430 Psychological Counseling	\$196,651	\$259,717	\$0	\$0	-100%	-100%	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,314,032	\$1,788,352	\$0	\$0	-100%	-100%	N/A
21530 Speech Pathology and Audiology Services; Audiology Services	\$54,809	\$66,818	\$0	\$0	-100%	-100%	N/A
21810 Special Education Administration; Service Area Direction	\$343,607	\$479,826	\$0	\$0	-100%	-100%	N/A
21890 Special Education Administration; Other Special Education Administration	\$402,684	\$572,636	\$0	\$0	-100%	-100%	N/A
21910 Other Support Services, Students; Service Area Direction	\$32,855	\$18,573	\$10,003	\$40,867	24%	120%	309%
24100 Office of The Principal	\$1,298,116	\$1,571,458	\$2,272,637	\$2,332,857	80%	48%	3%
<b>Student Instructional Support Total</b>	<b>\$4,829,322</b>	<b>\$6,237,973</b>	<b>\$2,927,299</b>	<b>\$3,034,095</b>	<b>-37%</b>	<b>-51%</b>	<b>4%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$6,000	\$0	\$0	\$0	-100%	N/A	N/A
23120 Board of Education; Service Area Assistants	\$23,933	\$50,742	\$58,144	\$74,948	213%	48%	29%
23150 Board of Education; Legal Services	\$55,363	\$100,147	\$45,651	\$40,441	-27%	-60%	-11%
23160 Board of Education; Promotion Expenses	\$904	\$1,535	\$417	\$2,327	157%	52%	458%
23210 Executive Administration; Office of The Superintendent	\$361,061	\$569,636	\$675,052	\$651,823	81%	14%	-3%
23220 Executive Administration; Community Relations	\$6,516	\$1,214	\$10,182	\$8,683	33%	> 500%	-15%
23230 Executive Administration; Staff Relations and Negotiations	\$4,600	\$15,644	\$0	\$0	-100%	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$67,262	\$3,447,345	\$1,870,676	\$2,060,588	> 500%	-40%	10%
25110 Fiscal Services; Office of The Business Manager	\$72,515	\$111,818	\$204,209	\$200,500	176%	79%	-2%
25140 Fiscal Services; Receiving and Disbursing Funds	\$22,684	\$35,567	\$44,970	\$49,091	116%	38%	9%
25150 Fiscal Services; Payroll Services	\$30,931	\$44,688	\$101,283	\$108,019	249%	142%	7%
25191 Other Fiscal Services; Refund of Revenue	\$654	\$13,496	\$30,316	\$40,641	> 500%	201%	34%
25195 Other Fiscal Services; Bank Account Service Charge	\$6	\$51	\$4,175	\$1,253	> 500%	> 500%	-70%
25199 Other Fiscal Services; Other	\$3,927	\$0	\$0	\$0	-100%	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$34,823	\$45,948	\$20,790	\$39,379	13%	-14%	89%
25600 Public Information Services	\$0	\$18,270	\$11,328	\$11,328	N/A	-38%	0%
25710 Personnel Services; Supervision of Personnel Services	\$52,984	\$109,512	\$1,027	\$85,104	61%	-22%	> 500%
25720 Personnel Services; Recruitment and Placement	\$8,891	\$6,350	\$1,671	\$1,578	-82%	-75%	-6%
25750 Personnel Services; Health Services	\$1,861	\$1,958	\$2,803	\$2,250	21%	15%	-20%
25890 Other Technology Services	\$0	\$0	\$0	\$9,856	N/A	N/A	N/A
25920 Ditch Assessments	\$592	\$4,718	\$1,424	\$1,424	141%	-70%	0%
25990 Other Support Services, Central	\$38,460	\$13,722	\$14,270	\$661	-98%	-95%	-95%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,463,481	\$3,715,443	\$3,551,524	\$3,833,078	56%	3%	8%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$47,947	\$61,103	\$64,043	\$235,922	392%	286%	268%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,220	\$114,522	\$149,317	\$122,912	26%	7%	-18%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,223	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$942,403	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$164,071	\$6,582	\$66,561	\$29,575	-82%	349%	-56%
26600 Operation and Maintenance of Plant Services; Security Services	\$32,156	\$36,254	\$51,436	\$52,932	65%	46%	3%
26700 Operation and Maintenance of Plant Services; Insurance	\$222,831	\$249,114	\$281,529	\$298,640	34%	20%	6%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$5,450	\$70,585	\$86,829	N/A	> 500%	23%
27010 Student Transportation; Service Area Direction	\$168,656	\$158,075	\$162,151	\$180,755	7%	14%	11%
27100 Student Transportation; Vehicle Operation	\$664,165	\$782,825	\$875,199	\$890,752	34%	14%	2%
27200 Student Transportation; Monitoring Services	\$0	\$467	\$0	\$475	N/A	2%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$203,466	\$390,985	\$427,730	\$461,325	127%	18%	8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greenfield-Central Com Schools (3125)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27400 Student Transportation; Purchase of School Buses	\$299,761	\$357,049	\$686,628	\$1,647	-99%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$67,780	\$44,327	\$66,665	\$69,899	3%	58%	5%
27700 Student Transportation; Contracted Transportation Services	\$21,879	\$11,378	\$0	\$0	-100%	-100%	N/A
27900 Student Transportation; Other Student Transportation Services	\$5,454	\$1,696	\$1,462	\$1,793	-67%	6%	23%
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$48,444	\$69,454	\$85,917	\$115,055	137%	66%	34%
31200 Food Services Operations; Food Preparation and Dispensing	\$568,803	\$666,311	\$873,428	\$855,039	50%	28%	-2%
31300 Food Services Operations; Food Delivery	\$9,957	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$618,446	\$877,645	\$1,082,615	\$1,039,157	68%	18%	-4%
31900 Other Food Services	\$87,950	\$95,611	\$127,774	\$123,804	41%	29%	-3%
<b>Overhead and Operational Total</b>	<b>\$7,531,058</b>	<b>\$12,236,651</b>	<b>\$11,722,952</b>	<b>\$11,789,482</b>	<b>57%</b>	<b>-4%</b>	<b>1%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$8,871	\$12,704	\$11,930	\$13,279	50%	5%	11%
33300 Civic Services	\$8,272	\$9,025	\$3,674	\$3,791	-54%	-58%	3%
33400 Athletic Coaches	\$266,295	\$340,591	\$265,879	\$267,718	1%	-21%	1%
33600 Nonpublic School Pupil Services	\$0	\$892	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$2,194	\$2,363	\$600	\$563	-74%	-76%	-6%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$108,815	\$319,647	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$455,458	\$29,095	\$2,850	N/A	-99%	-90%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$37,813	\$0	N/A	N/A	-100%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$451,777	\$1,215,472	\$2,513,525	\$2,103,626	366%	73%	-16%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,611	\$186,692	\$476,545	\$612,712	417%	228%	29%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$30	\$130,079	\$161,848	\$46,770	> 500%	-64%	-71%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$115,111	\$50	\$0	N/A	-100%	-100%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,134	\$87,428	\$8,880	N/A	> 500%	-90%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,011,114	\$244,371	\$341,468	\$441,961	-56%	81%	29%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,000	\$217,143	\$375,262	\$223,757	> 500%	3%	-40%
51100 Debt Services; Principal on Debt; Bonds	\$375,000	\$396,000	\$553,000	\$579,000	54%	46%	5%
52100 Debt Services; Interest on Debt; Bonds	\$246,304	\$126,171	\$59,029	\$32,731	-87%	-74%	-45%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$174,978	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,516,428	\$7,262,964	\$10,753,000	\$10,904,500	141%	50%	1%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$40	\$0	\$0	N/A	-100%	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$0	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$621	\$0	\$0	\$0	-100%	N/A	N/A
<b>Nonoperational Total</b>	<b>\$7,115,331</b>	<b>\$11,210,835</b>	<b>\$15,670,147</b>	<b>\$15,242,137</b>	<b>114%</b>	<b>36%</b>	<b>-3%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$147,376	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,872,247	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$234,620	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,271,374	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$19,841	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$126,102	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$4,671,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>