

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Gary Middle College (9885)

Student Instructional Category	Account	FY12	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Learning Disability	\$3,125	4.28%
	Total	\$3,125	4.28%
<u>Student Instructional Support</u>	Office of The Principal	\$36,143	49.50%
	Total	\$36,143	49.50%
<u>Overhead and Operational</u>	Personnel Services	\$10,523	14.41%
	Executive Administration	\$7,267	9.95%
	Board of Education	\$5,439	7.45%
	Other Technology Services	\$1,811	2.48%
	Operation and Maintenance of Plant Services	\$1,301	1.78%
	Fiscal Services	\$161	.22%
	Other Fiscal Services	\$40	.05%
	Total	\$26,542	36.35%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$4,708	6.45%
	Other Community Services	\$2,500	3.42%
	Total	\$7,208	9.87%
Grand Total		\$73,018	100.0%