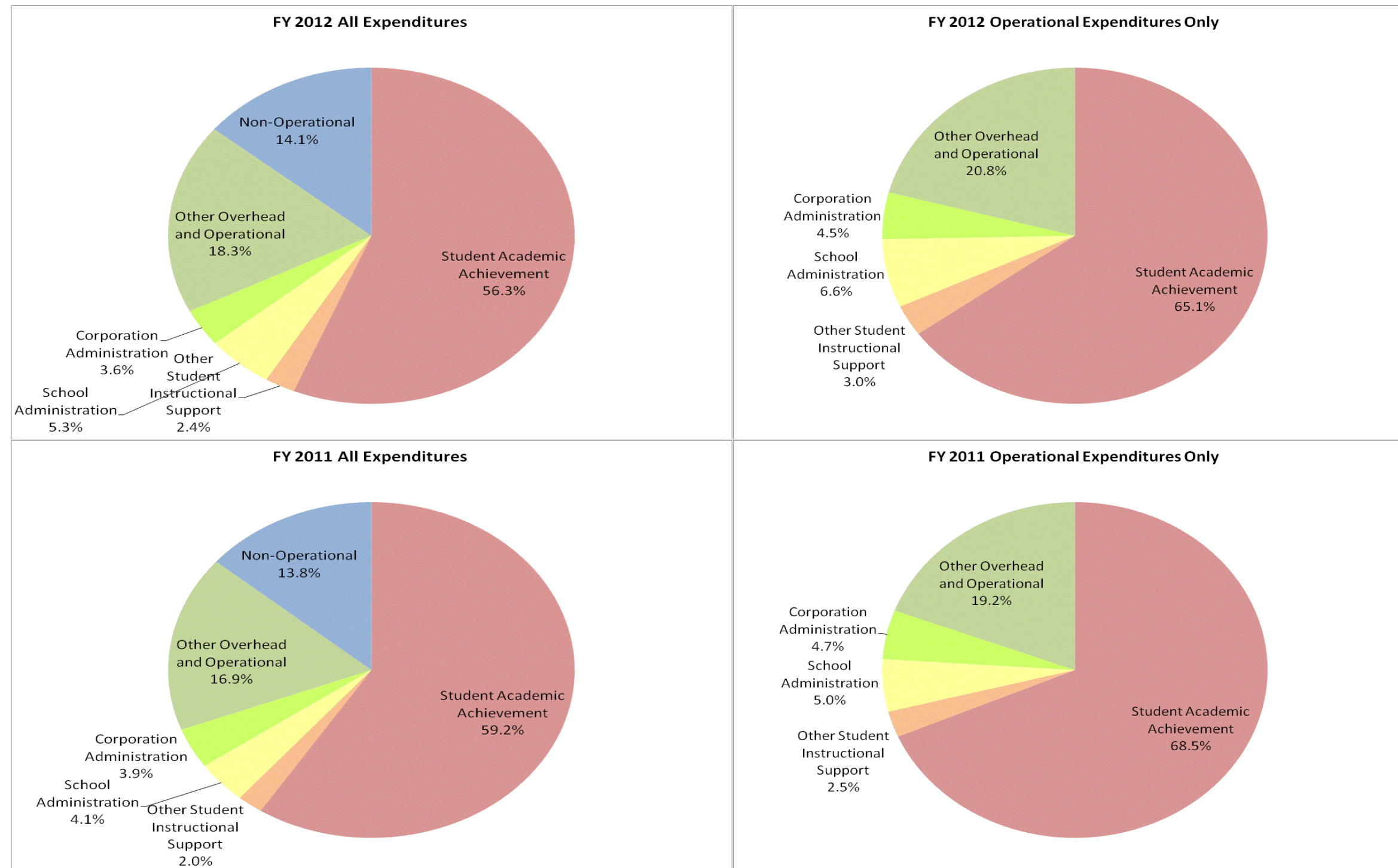


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Garrett-Keyser-Butler Com (1820)**

Garrett-Keyser-Butler Com (1820)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$10,905,702	58.4%	\$13,126,381	58.4%	\$13,366,431	59.2%	\$10,616,171	56.3%
Student Instructional Support	\$1,262,461	6.8%	\$1,432,683	6.4%	\$1,388,847	6.2%	\$1,457,501	7.7%
Overhead and Operational	\$4,127,903	22.1%	\$4,633,177	20.6%	\$4,700,679	20.8%	\$4,140,687	21.9%
Nonoperational	\$2,381,490	12.8%	\$3,279,354	14.6%	\$3,125,838	13.8%	\$2,657,450	14.1%
<b>Grand Total</b>	<b>\$18,677,556</b>		<b>\$22,471,595</b>		<b>\$22,581,795</b>		<b>\$18,871,809</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	65.1%	64.8%	65.3%	64.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Garrett-Keyser-Butler Com (1820)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$37,389	\$223,218	\$331,352	\$337,864	> 500%	51%	2%
	11100 Regular Programs; Elementary	\$1,606,104	\$2,050,013	\$1,908,168	\$2,160,513	35%	5%	13%
	11200 Regular Programs; Middle/Junior High	\$977,734	\$1,324,056	\$1,362,384	\$1,500,626	53%	13%	10%
	11300 Regular Programs; High School	\$1,383,331	\$2,023,623	\$1,981,255	\$2,102,575	52%	4%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$42,775	\$49,146	\$59,744		40%	22%
	11410 Vocational Education; Agriculture A	\$57,755	\$67,942	\$36,116	\$37,803	-35%	-44%	5%
	11450 Vocational Education; Consumer and Homemaking	\$57,763	\$73,191	\$581	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$60,684	\$74,453	\$54,108	\$58,723	-3%	-21%	9%
	11490 Vocational Education; Industrial Education B	\$115,790	\$78,993	\$81,665	\$80,228	-31%	2%	-2%
	11510 Vocational Education; Cooperative Education	\$45,144	\$58,915	\$61,980	\$66,251	47%	12%	7%
	11590 Other Vocational Education Programs	\$1,316,601	\$2,910,741	\$3,204,873	\$35,609	-97%	-99%	-99%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$30,438	\$75,439	\$112,597		270%	49%
	12110 Gifted And Talented; Gifted and Talented	\$2,752	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$57,973	\$32,720	\$35,190		-39%	8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$825,643	\$1,035,722	\$818,322	\$835,181	1%	-19%	2%
	12510 Culturally Different; Communication Disorders	\$57,482	\$27,746	\$91,808	\$115,291	101%	316%	26%
	12900 Other Special Programs	\$1,064,432	\$1,291,303	\$1,692,075	\$1,648,372	55%	28%	-3%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$244,884	\$325,023	\$331,754	\$184,053	-25%	-43%	-45%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$655	\$797	\$941	\$1,024	56%	28%	9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$15,348	\$15,425	\$23,577	\$332	-98%	-98%	-99%
	14100 Summer School Programs; Elementary	\$0	\$10,729	\$2,824	\$3,931		-63%	39%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$10,441	\$2,408	\$4,347		-58%	80%
	14300 Summer School Programs; High School	\$8,632	\$24,559	\$12,047	\$17,775	106%	-28%	48%
	16200 Preventive Remediation	\$57,207	\$41,201	\$32,322	\$31,535	-45%	-23%	-2%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$59,998	\$25,430	\$12,482		-79%	-51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$144,591	\$206,175	\$221,125	\$209,863	45%	2%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$111,717	\$232,719	\$95,013	\$92,390	-17%	-60%	-3%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$200,000	\$104,625	\$212,425	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,269	\$4,710			271%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,525	\$29,228	\$35,250	\$159,700	> 500%	446%	353%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,936	\$39,691	\$68,600	\$49,807	78%	25%	-27%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$26,927	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$210,275	\$244,860	\$192,112	\$158,662	-25%	-35%	-17%
	22230 Library/Media Services; Audiovisual	\$73,725	\$43,837	\$47,499	\$48,207	-35%	10%	1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$119,209	\$231,016	\$250,199	\$294,530	147%	27%	18%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$50,157			
	22360 Instruction, Related Technology; Network Support	\$4,384	\$0	\$15,480	\$31,043	> 500%		101%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$79,138	\$0	\$60,775		-23%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tec	\$0	\$0	\$2,145	\$7,734			261%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$263	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$10,751	\$28,889	\$11,757	\$6,551	-39%	-77%	-44%
	26497 2007 Account Code - Teachers Retirement Fund	\$402,746	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,257,190</b>	<b>\$13,126,381</b>	<b>\$13,366,431</b>	<b>\$10,616,171</b>	<b>15%</b>	<b>-19%</b>	<b>-21%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$19,241	\$0	\$11,995	\$10,000	-48%		-17%
	21220 Guidance Services; Counseling Services	\$236,763	\$396,132	\$365,391	\$363,638	54%	-8%	0%
	21340 Health Services; Nurse Services	\$30,772	\$46,628	\$46,724	\$47,859	56%	3%	2%
	21390 Health Services; Other Health Services	\$0	\$0	\$2,590	\$5,312			105%
	21430 Psychological Counseling	\$825	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$58,465	\$58,220	\$33,450	\$27,703	-53%	-52%	-17%
	24100 Office of The Principal	\$626,015	\$830,098	\$823,526	\$910,723	45%	10%	11%
	24900 Other Support Services, School Administration	\$60,577	\$101,605	\$105,172	\$92,266	52%	-9%	-12%
<b>Student Instructional Support Total</b>		<b>\$1,032,658</b>	<b>\$1,432,683</b>	<b>\$1,388,847</b>	<b>\$1,457,501</b>	<b>41%</b>	<b>2%</b>	<b>5%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Garrett-Keyser-Butler Com (1820)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$11,482	\$6,823	\$4,082	\$6,445	-44%	-6%	58%
	23160 Board of Education; Promotion Expenses	\$4,271	\$1,489	\$2,040	\$4,943	16%	232%	142%
	23210 Executive Administration; Office of The Superintendent	\$257,773	\$359,796	\$337,161	\$372,791	45%	4%	11%
	23290 Executive Administration; Other Executive Administration Services	\$338,726	\$496,429	\$509,182	\$274,236	-19%	-45%	-46%
	25150 Fiscal Services; Payroll Services	\$0	\$1,050	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$492	\$1,703	\$221	\$10	-98%	-99%	-96%
	25192 Other Fiscal Services; Petty Cash	\$151	\$100	\$0	\$100	-34%	0%	
	25199 Other Fiscal Services; Other	\$0	\$536	\$1,576	\$471		-12%	-70%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$1,128	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$720	\$2,125	\$23,277	\$26,733	> 500%	> 500%	15%
	25920 Ditch Assessments	\$5	\$0	\$649	\$684	> 500%		5%
	25940 Settlements	\$5,000	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,407,721	\$1,785,841	\$1,704,833	\$1,349,442	-4%	-24%	-21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$68,395	\$68,228	\$69,393	\$16,398	-76%	-76%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$118,967	\$134,291	\$142,648	\$81,637	-31%	-39%	-43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$420	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$127,118	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$177,273	\$140,662	\$121,585	\$99,069	-44%	-30%	-19%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$0	\$275			
	27100 Student Transportation; Vehicle Operation	\$299,326	\$463,921	\$461,884	\$458,328	53%	-1%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$143,983	\$147,700	\$209,547	\$199,984	39%	35%	-5%
	27400 Student Transportation; Purchase of School Buses	\$76,114	\$259,067	\$210,982	\$254,864	235%	-2%	21%
	27500 Student Transportation; Insurance on Buses	\$18,102	\$0	\$19,623	\$19,967	10%		2%
	27700 Student Transportation; Contracted Transportation Services	\$70,598	\$7,663	\$6,074	\$2,870	-96%	-63%	-53%
	27900 Student Transportation; Other Student Transportation Services	\$9,363	\$4,474	\$7,429	\$7,783	-17%	74%	5%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$10,555			
	31200 Food Services Operations; Food Preparation and Dispensing	\$289,864	\$385,878	\$416,974	\$455,731	57%	18%	9%
	31400 Food Services Operations; Food Purchases	\$295,056	\$363,782	\$449,256	\$496,960	68%	37%	11%
	31900 Other Food Services	\$0	\$490	\$2,262	\$412		-16%	-82%
<b>Overhead and Operational Total</b>		<b>\$3,720,919</b>	<b>\$4,633,177</b>	<b>\$4,700,679</b>	<b>\$4,140,687</b>	<b>11%</b>	<b>-11%</b>	<b>-12%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$149,663	\$195,214	\$220,892	\$154,542	3%	-21%	-30%
	33600 Nonpublic School Pupil Services	\$4,190	\$3,825	\$2,725	\$5,103	22%	33%	87%
	33990 Other Community Services; Other	\$4,116	\$451	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,000	\$23,170	\$23,820	\$23,950	> 500%	3%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$125,252	\$140,011	\$127,293	\$32,047	-74%	-77%	-75%
	45100 Building Acquisition, Construction and Improvements	\$207,935	\$779,421	\$218,321	\$232,518	12%	-70%	7%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$103,362	\$103,362			0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$181,642	\$265,734	\$320,753	\$120,422	-34%	-55%	-62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$31,820	\$9,501			-70%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$100,244	\$219,616	\$296,715	\$203,126	103%	-8%	-32%
	51100 Debt Services; Principal on Debt; Bonds	\$105,000	\$164,600	\$220,000	\$260,000	148%	58%	18%
	52100 Debt Services; Interest on Debt; Bonds	\$71,680	\$52,680	\$33,410	\$20,290	-72%	-61%	-39%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,786	\$28,743	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,337,668	\$1,347,041	\$1,491,000	\$1,487,000	11%	10%	0%
	54200 Common School Fund; Principal	\$45,978	\$57,948	\$31,060	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$400	\$400	\$400	\$400	0%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$4,266	\$5,190	> 500%	> 500%	22%
<b>Nonoperational Total</b>		<b>\$2,346,053</b>	<b>\$3,279,354</b>	<b>\$3,125,838</b>	<b>\$2,657,450</b>	<b>13%</b>	<b>-19%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$219,033	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$697,352	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$103,367	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,132,512	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,287	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
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**Garrett-Keyser-Butler Com (1820)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26498 2007 Account Code - Severance / Early Retirement Pay	\$159,185	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,320,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			