

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Fremont Community Schools (7605)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$5,225,016	\$5,624,848	\$5,504,103	\$5,327,449	2.0%	-3.2%	36.79%
	Other Special Programs	\$1,122,227	\$1,281,401	\$1,328,747	\$1,234,928	10.0%	-7.1%	8.53%
	Instruction, Related Technology	\$271,483	\$310,180	\$292,366	\$402,647	48.3%	37.7%	2.78%
	Learning Disability	\$257,893	\$238,210	\$242,408	\$248,288	-3.7%	2.4%	1.71%
	Textbooks for Rent or Resale	\$133,880	\$162,500	\$85,484	\$172,598	28.9%	101.9%	1.19%
	Library/Media Services	\$163,734	\$154,990	\$148,511	\$170,199	3.9%	14.6%	1.18%
	Vocational Education	\$225,423	\$242,462	\$223,219	\$125,702	-44.2%	-43.7%	.87%
	Payments to Other Governmental Units Within State	\$144,710	\$244,189	\$143,994	\$68,258	-52.8%	-52.6%	.47%
	Culturally Different	\$63,965	\$65,052	\$67,612	\$66,442	3.9%	-1.7%	.46%
	Remediation Testing	\$45,113	\$49,146	\$49,282	\$49,081	8.8%	-.4%	.34%
	Gifted And Talented	\$9,751	\$22,798	\$31,115	\$16,613	70.4%	-46.6%	.11%
	Summer School Programs	\$25,071	\$7,585	\$11,095	\$10,110	-59.7%	-8.9%	.07%
	Improvement of Instruction	\$22,884	\$21,308	\$6,891	\$8,800	-61.5%	27.7%	.06%
	Physical Impairment	\$2,177	\$5,251	\$3,707	\$4,464	105.1%	20.4%	.03%
	Payments to Governmental Units Outside State	\$850	\$1,700	\$1,700	\$1,700	100.0%	.0%	.01%
	Other Regular Programs	\$23	\$0	\$0	\$0	-100.0%	N/A	.0%
	Equal Opportunity At Risk	\$0	\$47,195	\$20,000	\$0	N/A	-100.0%	.0%
	Special Education Preschool	\$0	\$2,369	\$0	\$0	N/A	N/A	.0%
	Preventive Remediation	\$0	\$1,823	\$0	\$0	N/A	N/A	.0%
	<b>Total</b>	<b>\$7,714,200</b>	<b>\$8,483,006</b>	<b>\$8,160,236</b>	<b>\$7,907,278</b>	<b>2.5%</b>	<b>-3.1%</b>	<b>54.61%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$402,546	\$412,841	\$402,517	\$389,545	-3.2%	-3.2%	2.69%
	Guidance Services	\$207,925	\$219,042	\$221,694	\$217,966	4.8%	-1.7%	1.51%
	Health Services	\$63,491	\$66,767	\$67,438	\$66,345	4.5%	-1.6%	.46%
	<b>Total</b>	<b>\$673,961</b>	<b>\$698,651</b>	<b>\$691,649</b>	<b>\$673,856</b>	<b>.0%</b>	<b>-2.6%</b>	<b>4.65%</b>
<b><i>Overhead and Operational</i></b>	Operation and Maintenance of Plant Services	\$858,782	\$943,497	\$1,057,798	\$1,129,553	31.5%	6.8%	7.80%
	Student Transportation	\$1,017,301	\$1,050,442	\$1,107,320	\$1,091,751	7.3%	-1.4%	7.54%
	Food Services Operations	\$240,619	\$244,982	\$251,425	\$257,482	7.0%	2.4%	1.78%
	Executive Administration	\$216,971	\$240,002	\$234,472	\$254,571	17.3%	8.6%	1.76%
	Other Food Services	\$200,847	\$196,033	\$176,446	\$205,315	2.2%	16.4%	1.42%
	Board of Education	\$33,153	\$39,581	\$34,413	\$68,117	105.5%	97.9%	.47%
	Fiscal Services	\$46,780	\$48,250	\$38,650	\$32,526	-30.5%	-15.8%	.22%
	Personnel Services	\$3,918	\$4,931	\$4,011	\$3,002	-23.4%	-25.2%	.02%
	Ditch Assessments	\$257	\$879	\$135	\$682	165.7%	406.1%	.0%

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Fremont Community Schools (7605)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
	Planning, Research, Development and Evaluation	\$1,250	\$1,250	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$2,619,877</b>	<b>\$2,769,848</b>	<b>\$2,904,669</b>	<b>\$3,042,999</b>	<b>16.2%</b>	<b>4.8%</b>	<b>21.01%</b>
<b><i>Nonoperational</i></b>								
	Debt Services	\$8,605,934	\$3,071,533	\$3,056,362	\$2,167,776	-74.8%	-29.1%	14.97%
	Facilities Acquisition and Construction	\$248,447	\$278,777	\$276,315	\$346,299	39.4%	25.3%	2.39%
	Building Acquisition, Construction and Improvements	\$248,375	\$221,754	\$307,308	\$158,205	-36.3%	-48.5%	1.09%
	Athletic Coaches	\$131,547	\$161,414	\$149,008	\$125,824	-4.4%	-15.6%	.87%
	Child Care Services	\$192,565	\$164,719	\$74,710	\$58,321	-69.7%	-21.9%	.40%
	Latch Key Kid Program	\$7,674	\$5,868	\$115	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$9,434,543</b>	<b>\$3,904,066</b>	<b>\$3,863,818</b>	<b>\$2,856,425</b>	<b>-69.7%</b>	<b>-26.1%</b>	<b>19.73%</b>
	<b>Grand Total</b>	<b>\$20,442,581</b>	<b>\$15,855,570</b>	<b>\$15,620,372</b>	<b>\$14,480,557</b>	<b>-29.2%</b>	<b>-7.3%</b>	<b>100.0%</b>