

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Franklin Township Com Sch Corp (5310)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$127,894	\$197,750	n/a	55%
	11100 Elementary	\$5,542,361	\$10,813,265	\$11,468,632	107%	6%
	11200 Middle/Junior High	\$2,918,694	\$3,182,445	\$3,383,871	16%	6%
	11300 High School	\$3,380,335	\$5,663,496	\$5,990,155	77%	6%
	11350 Honors Diploma Award	\$0	\$0	\$86,400	n/a	n/a
	11610 Elementary	\$1,125	\$0	\$0	-100%	n/a
	11620 Middle/Junior High	\$2,311	\$2,884	\$3,015	30%	5%
	11630 High School	\$0	\$190,193	\$273,142	n/a	44%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$117,347	\$298,534	\$348,135	197%	17%
	12150 High Ability Students	\$0	\$91,129	\$0	n/a	-100%
	12210 Mild Mental Handicap	\$0	\$440,763	\$422,498	n/a	-4%
	12220 Moderate Mental Handicap	\$0	\$717	\$716	n/a	0%
	12320 Multiple Handicap	\$0	\$520	\$287	n/a	-45%
	12350 Homebound	\$0	\$95,726	\$147,133	n/a	54%
	12410 Emotional Handicap - Full Time	\$0	\$1,044	\$1,205	n/a	15%
	12510 Communication Disorder	\$0	\$184,463	\$236,438	n/a	28%
	12520 Compensatory	\$0	\$0	\$44,256	n/a	n/a
	12610 Learning Disability - Full Time	\$0	\$1,044,430	\$1,181,851	n/a	13%
	12620 Learning Disability - All Others	\$0	\$4,817	\$5,313	n/a	10%
	12710 Equal Opportunity At Risk	\$40	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$2,625	\$6,677	\$3,364	28%	-50%
	13100 Adult Basic Education	\$0	\$2,405	\$1,800	n/a	-25%
	14100 Elementary	\$75,987	\$89,647	\$92,275	21%	3%
	14200 Middle/Junior High	\$13,642	\$71,154	\$74,480	446%	5%
	14300 High School	\$68,829	\$148,981	\$183,211	166%	23%
	16100 Remediation Testing	\$182,197	\$97,843	\$202,028	11%	106%
	16200 Preventive Remediation	\$4,621	\$66,767	\$35,925	> 500%	-46%
	21590 Other Speech Pathology/Audiology Services	\$0	\$0	\$0	n/a	n/a
	22210 Service Area Direction	\$344,025	\$571,800	\$612,806	78%	7%
	22220 School Library	\$56,125	\$82,719	\$81,518	45%	-1%
	22230 Audiovisual	\$20,687	\$24,824	\$24,218	17%	-2%
	22240 Education Television	\$0	\$1,525	\$2,070	n/a	36%
	22250 Computer Assisted Instruction Services	\$749	\$738,939	\$528,631	> 500%	-28%
	22290 Other Education Media Services	\$2,500	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$732,600	\$1,749,449	\$1,765,444	141%	1%
	25820 Textbooks and Repairs	\$375,357	\$1,170,249	\$681,576	82%	-42%
	25840 Other Textbook Rental Services	\$24,296	\$12,176	\$13,702	-44%	13%
	25890 Other Textbook Resale Services	\$115	\$0	\$0	-100%	n/a
	26497 Teachers Retirement Fund	\$465,544	\$1,519,881	\$1,723,762	270%	13%
	41100 Transfer Tuition	\$17,017	\$13,062	\$2,970	-83%	-77%

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	41300 Area Vocational Schools	\$159,636	\$558,807	\$339,402	113%	-39%
	41400 Joint Services and Supply	\$1,083,767	\$1,968,112	\$2,279,727	110%	16%
	41600 Joint Services and Supply - Other	\$0	-\$38,542	\$38,956	n/a	n/a
	41900 Other	\$0	\$0	\$4,500	n/a	n/a
Student Academic Achievement Total		\$15,592,533	\$30,998,794	\$32,483,162	108%	5%
Student Instructional Support						
	21120 Attendance Services	\$13,523	\$40,820	\$41,604	208%	2%
	21190 Other Attendance/Social Work Services	\$55,686	\$55,165	\$57,744	4%	5%
	21210 Service Area Direction	\$115,293	\$127,037	\$129,258	12%	2%
	21220 Counseling Services	\$485,452	\$675,370	\$736,987	52%	9%
	21230 Appraisal Services	\$0	\$190,503	\$218,913	n/a	15%
	21250 Records Maintenance	\$14,320	\$42,503	\$49,813	248%	17%
	21290 Other Guidance Services	\$0	\$5,000	\$22,463	n/a	349%
	21340 Nurse Services	\$86,917	\$229,597	\$229,737	164%	0%
	21390 Other Health Services	\$0	\$13,104	\$23,534	n/a	80%
	21690 Other Special Education Administration	\$0	\$202,208	\$225,217	n/a	11%
	21710 Service Area Direction	\$0	\$6,830	\$8,689	n/a	27%
	21790 Other Student Services	\$0	\$1,714	\$0	n/a	-100%
	22110 Service Area Direction	\$18,289	\$325,595	\$349,226	> 500%	7%
	22120 Instruction & Curriculum Development	\$267,585	\$86,402	\$49,839	-81%	-42%
	22130 Instructional Staff Training Services	\$0	\$22,578	\$43,324	n/a	92%
	22190 Instructional Staff Training Services - Other	\$0	\$28,815	\$11,145	n/a	-61%
	23110 Service Area Direction	\$11,000	\$36,909	\$27,961	154%	-24%
	23190 Other Governing Body Services	\$18,109	\$312,364	\$296,114	> 500%	-5%
	23210 Office of the Superintendent	\$159,493	\$365,538	\$262,389	65%	-28%
	23220 Community Relations	\$52,403	\$144,366	\$137,608	163%	-5%
	23290 Other Executive Administrative Services	\$110,349	\$140,518	\$148,838	35%	6%
	24900 Other Support Services - School Admin.	\$179,547	\$449,186	\$569,461	217%	27%
	26410 Service Area Direction	\$518	\$0	\$0	-100%	n/a
	26430 Staff Accounting Services	\$555	\$5,030	\$5,030	> 500%	0%
	26450 Health Services	\$7,247	\$7,488	\$6,475	-11%	-14%
	26700 Technology Coordinator	\$55	\$186,883	\$192,256	> 500%	3%
	26710 Technology Support and Maintenance	\$0	\$637,495	\$630,645	n/a	-1%
Student Instructional Support Total		\$1,596,341	\$4,339,017	\$4,474,271	180%	3%
Overhead and Operational						
	23150 Legal Services	\$42,507	\$97,230	\$79,470	87%	-18%
	23160 Promotion Expenses	\$3,927	\$10,210	\$1,760	-55%	-83%
	23230 Staff Relations and Negotiations	\$73,036	\$212,000	\$207,840	185%	-2%
	25110 Office of the Business Manager	\$190,869	\$324,091	\$376,524	97%	16%

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	25291 Refund of Revenue	\$3,675	\$11,735	\$16,093	338%	37%
	25293 Printed Forms	\$2,377	\$11,731	\$8,683	265%	-26%
	25295 Bank Service Charge	\$930	\$573	\$2,119	128%	270%
	25296 Cash Change	\$0	\$0	\$491	n/a	n/a
	25299 Other	\$9	\$7	\$13	44%	86%
	25360 Rent of Buildings & Equipment	\$2,327	\$194,048	\$389,855	> 500%	101%
	25410 Service Area Direction	\$39,889	\$306,489	\$250,928	> 500%	-18%
	25420 Maintenance of Buildings	\$1,798,193	\$4,096,245	\$4,634,485	158%	13%
	25430 Maintenance of Grounds	\$69,292	\$207,131	\$235,787	240%	14%
	25440 Maintenance of Equipment	\$153,128	\$494,136	\$517,366	238%	5%
	25450 Vehicle Maintenance (other than buses)	\$43,486	\$87,931	\$96,493	122%	10%
	25460 Security Services	\$35,274	\$169,117	\$178,047	405%	5%
	25470 Insurance (other than buses)	\$114,446	\$548,030	\$353,922	209%	-35%
	25510 Service Area Direction	\$135,498	\$170,235	\$197,801	46%	16%
	25520 Vehicle Operation	\$568,366	\$1,313,365	\$1,387,351	144%	6%
	25530 Monitoring Services	\$17,962	\$110,403	\$112,633	> 500%	2%
	25540 Vehicle Servicing and Maintenance	\$294,473	\$660,820	\$791,448	169%	20%
	25550 Purchase of School Buses	\$383,712	\$1,391,577	\$357,825	-7%	-74%
	25560 Insurance on Buses	\$30,938	\$58,625	\$58,404	89%	0%
	25580 Contracted Transportation Services	\$424,987	\$712,154	\$671,266	58%	-6%
	25590 Other Pupil Transportation Services	\$236,795	\$649,182	\$661,645	179%	2%
	25591 Bus Driver Training	\$200	\$1,200	\$500	150%	-58%
	25610 Service Area Direction	\$73,131	\$245,245	\$258,466	253%	5%
	25620 Food Preparation and Dispensing	\$567,284	\$1,022,262	\$1,077,718	90%	5%
	25640 Food Purchases	\$614,202	\$1,247,170	\$1,370,875	123%	10%
	25690 Other Food Services	\$88,611	\$170,748	\$197,845	123%	16%
	25740 Printing, Publishing and Duplicating	\$15,902	\$16,748	\$554	-97%	-97%
	25910 Judgements	\$0	\$24,075	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$8,312	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$63	\$750	\$2,549	> 500%	240%
	26600 Data Processing	\$18,657	\$2,918	\$2,766	-85%	-5%
	32000 Community Recreation	\$35,844	\$47,137	\$41,544	16%	-12%
	34000 Athletic Coaches	\$199,187	\$455,468	\$462,340	132%	2%
	37000 Nonpublic School Pupils Services	\$0	\$0	\$539	n/a	n/a
	39100 High School Band Uniforms	\$0	\$18,564	\$0	n/a	-100%
	39900 Other Community Services	\$20,582	\$11,841	\$19,331	-6%	63%
	49200 Scholarships	\$2,750	\$3,250	\$4,600	67%	42%
	52200 Temporary Loans, INTEREST ON DEBT	\$51,316	\$117,863	\$79,677	55%	-32%
Overhead and Operational Total		\$6,362,136	\$15,222,302	\$15,107,552	137%	-1%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$3,419,378	\$63,450	n/a	-98%

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	25330 Professional Services	\$254,976	\$4,060,032	\$1,444,985	467%	-64%
	25350 Building Acquisition/Construction/Improvement	\$101,798	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$295,985	\$3,405,460	\$8,048,120	> 500%	136%
	25352 Energy Savings Contracts	\$0	\$0	\$84,625	n/a	n/a
	25370 Purchase of Moveable Equipment	\$52,284	-\$153	\$33,291	-36%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$175,626	\$408,940	\$593,988	238%	45%
	25390 Other Facilities Acquisition & Construction	\$62,717	\$1,290,491	\$1,511	-98%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$360,000	\$375,000	n/a	4%
	52100 Bonds, INTEREST ON DEBT	\$0	\$1,411,135	\$948,584	n/a	-33%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$86,496	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$2,745,551	\$12,374,500	\$14,135,500	415%	14%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$341,906	\$424,309	\$546,658	60%	29%
Nonoperational Total		\$4,030,845	\$27,154,092	\$26,362,209	> 500%	-3%
prorated						
	26491 PERF	\$179,507	\$509,604	\$544,495	203%	7%
	26492 Social Security	\$1,278,180	\$2,496,284	\$2,686,876	110%	8%
	26493 Workmen's Compensation	\$56,088	\$44,647	\$183,845	228%	312%
	26494 Group Insurance	\$1,437,043	\$4,782,571	\$5,192,875	261%	9%
	26496 Unemployment Compensation	\$8,106	\$47,668	\$52,671	> 500%	10%
	26498 Severance/Early Retirement Pay	\$0	\$760,661	\$1,182,496	n/a	55%
prorated Total		\$2,958,924	\$8,641,435	\$9,843,258	233%	14%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$17,862,367	\$37,031,161	\$39,412,619	121%	6%	58.5%	42.9%	44.6%
Student Instructional Support	\$1,838,458	\$5,283,608	\$5,537,183	201%	5%	6.0%	6.1%	6.3%
Overhead and Operational	\$6,809,109	\$16,886,779	\$16,958,441	149%	0%	22.3%	19.6%	19.2%
Nonoperational	\$4,030,845	\$27,154,092	\$26,362,209	> 500%	-3%	13.2%	31.4%	29.9%
Grand Total	\$30,540,779	\$86,355,640	\$88,270,452	189%	2%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	49.0%	50.9%