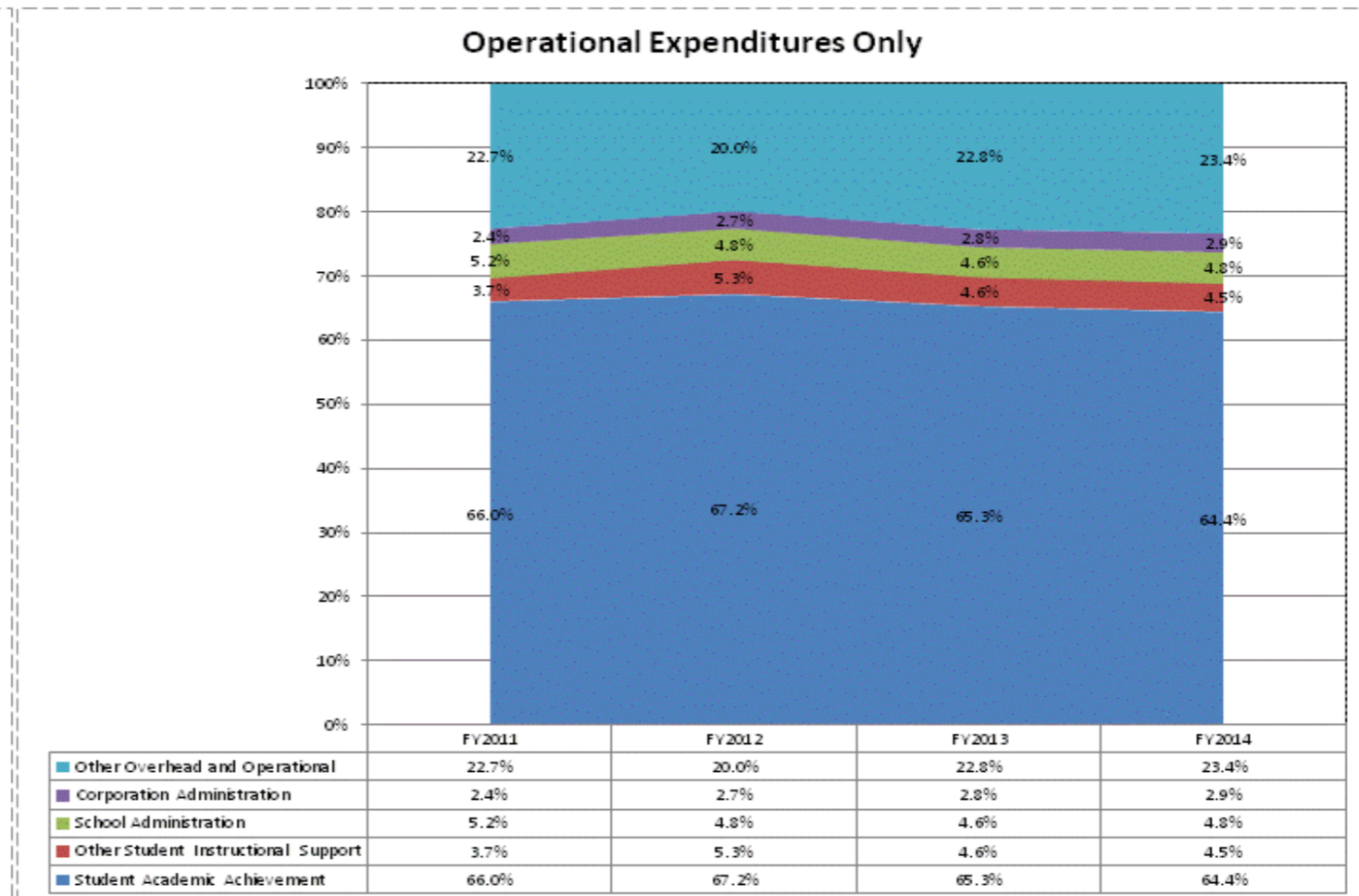
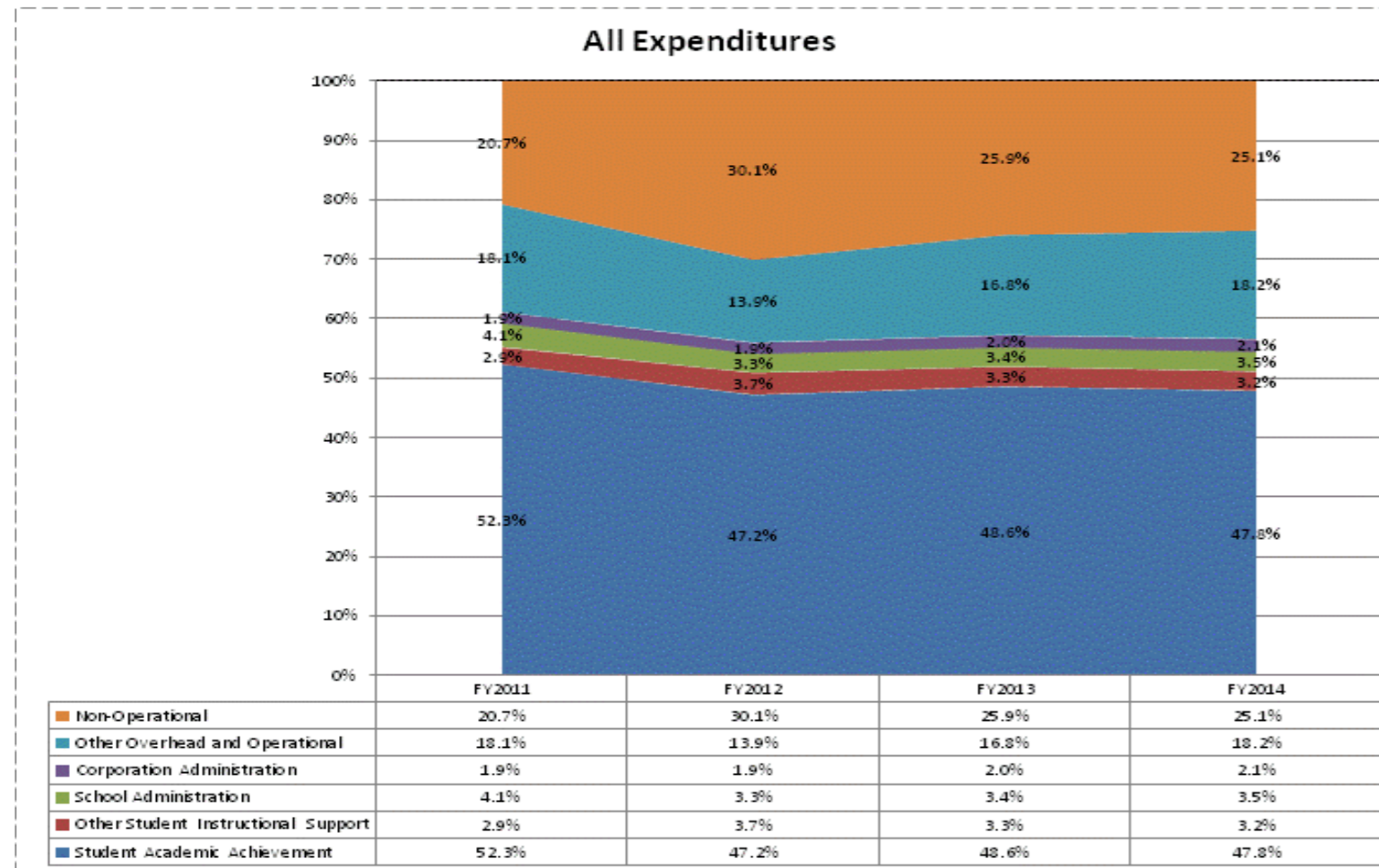


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Franklin Township Com Sch Corp (5310)**

Franklin Township Com Sch Corp (5310)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$36,483,344	42.3%	\$45,538,379	46.9%	\$41,692,626	48.6%	\$41,977,048	47.8%
Student Instructional Support	\$4,656,058	5.4%	\$6,233,926	6.4%	\$5,782,945	6.7%	\$5,874,172	6.7%
Overhead and Operational Nonoperational	\$17,070,548	19.8%	\$20,058,778	20.7%	\$16,185,726	18.8%	\$17,840,591	20.3%
Grand Total	\$86,342,578		\$97,029,512		\$85,872,704		\$87,750,384	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	47.6%	53.4%	55.3%	54.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Franklin Township Com Sch Corp (5310)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$127,894	\$1,464,854	\$1,736,419	\$1,834,366	> 500%	25%	6%
11100 Regular Programs; Elementary	\$10,813,265	\$16,177,960	\$12,495,616	\$12,385,420	15%	-23%	-1%
11200 Regular Programs; Middle/Junior High	\$3,182,445	\$5,259,188	\$6,652,461	\$6,545,409	106%	24%	-2%
11300 Regular Programs; High School	\$5,663,496	\$8,773,304	\$8,398,623	\$8,271,613	46%	-6%	-2%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$100,000	\$122,400	\$168,000	N/A	68%	37%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$2,884	\$0	\$0	\$0	-100%	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$190,193	\$523,375	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$298,534	\$579,524	\$829,203	\$773,025	159%	33%	-7%
12150 Gifted And Talented; High Ability Student Programs	\$91,129	\$0	\$0	\$0	-100%	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$440,763	\$517,889	\$274,445	\$113,404	-74%	-78%	-59%
12220 Mental Disabilities; Moderate Mental Disabilities	\$717	\$377,491	\$1,180,326	\$1,310,325	> 500%	247%	11%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$11,061	N/A	N/A	N/A
12320 Physical Impairment; Multiple Disabilities	\$520	\$24,008	\$13,403	\$11,680	> 500%	-51%	-13%
12350 Physical Impairment; Homebound	\$95,726	\$55,002	\$5,796	\$8,970	-91%	-84%	55%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,044	\$142,465	\$576,881	\$483,724	> 500%	240%	-16%
12510 Culturally Different; Communication Disorders	\$184,463	\$467,309	\$595,867	\$610,761	231%	31%	2%
12520 Culturally Different; Compensatory	\$0	\$4,753	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$1,049,247	\$2,251,364	\$2,538,727	\$2,840,580	171%	26%	12%
12710 Equal Opportunity At Risk	\$0	\$0	\$161	-\$643	N/A	N/A	-500%
12810 Special Education Preschool	\$0	\$73,713	\$376,356	\$387,427	N/A	426%	3%
12900 Other Special Programs	\$6,677	\$3,013	\$4,431	\$5,876	-12%	95%	33%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,405	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$89,647	\$74,534	\$0	\$18,785	-79%	-75%	N/A
14200 Summer School Programs; Middle/Junior High School	\$71,154	\$28,745	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$148,981	\$292,855	\$133,544	\$119,617	-20%	-59%	-10%
16100 Remediation Testing	\$97,843	\$146,176	\$75,449	\$74,686	-24%	-49%	-1%
16200 Preventive Remediation	\$66,767	\$5,646	\$551	\$0	-100%	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$558,807	\$439,421	\$493,459	\$505,530	-10%	15%	2%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$1,968,112	\$2,404,348	\$627,298	\$711,774	-64%	-70%	13%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	-\$38,542	\$39,584	\$39,083	\$37,119	N/A	-6%	-5%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$6,981	\$10,820	N/A	N/A	55%
22110 Improvement of Instruction; Service Area Direction	\$325,595	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$86,402	\$619,902	\$587,025	\$324,664	276%	-48%	-45%
22130 Improvement of Instruction; Instructional Staff Training	\$22,578	\$52,828	\$160,953	\$163,668	> 500%	210%	2%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$28,815	\$319,555	\$318,779	\$318,369	> 500%	0%	0%
22210 Library/Media Services; Service Area Direction	\$571,800	\$884,571	\$616,758	\$567,168	-1%	-36%	-8%
22220 Library/Media Services; School Library	\$82,719	\$143,396	\$34,268	\$47,920	-42%	-67%	40%
22230 Library/Media Services; Audiovisual	\$24,824	\$42,222	\$17,556	\$24,479	-1%	-42%	39%
22240 Library/Media Services; Educational Television	\$1,525	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$738,939	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$186,883	\$237,411	\$246,242	\$337,108	80%	42%	37%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$415	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$637,495	\$1,979,087	\$1,278,423	\$1,881,252	195%	-5%	47%
22900 Other Support Service, Instructional Staff	\$0	\$18,581	\$63,571	\$65,882	N/A	255%	4%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,170,249	\$1,005,816	\$1,190,445	\$1,005,939	-14%	0%	-15%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,176	\$8,076	\$1,130	\$1,270	-90%	-84%	12%
26497 2007 Account Code - Teachers Retirement Fund	\$1,519,881	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$30,524,052</b>	<b>\$45,538,379</b>	<b>\$41,692,626</b>	<b>\$41,977,048</b>	<b>38%</b>	<b>-8%</b>	<b>1%</b>
<b>Student Instructional Support</b>							

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Franklin Township Com Sch Corp (5310)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21120 Attendance and Social Work Services; Attendance Services	\$40,820	\$95,270	\$31,595	\$31,367	-23%	-67%	-1%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$55,165	\$90,296	\$0	\$0	-100%	-100%	N/A
21210 Guidance Services; Service Area Direction	\$127,037	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$675,370	\$1,576,531	\$1,359,171	\$1,320,255	95%	-16%	-3%
21230 Guidance Services; Appraisal Services	\$190,503	\$0	\$0	\$0	-100%	N/A	N/A
21250 Guidance Services; Records Maintenance	\$42,503	\$0	\$0	\$0	-100%	N/A	N/A
21290 Guidance Services; Other Guidance Services	\$5,000	\$16,033	\$10,626	\$12,050	141%	-25%	13%
21340 Health Services; Nurse Services	\$229,597	\$472,492	\$146,767	\$105,886	-54%	-78%	-28%
21390 Health Services; Other Health Services	\$13,104	\$37,685	\$10,240	\$3,437	-74%	-91%	-66%
21420 Psychological Testing	\$0	\$0	\$8,543	\$14,854	N/A	N/A	74%
21430 Psychological Counseling	\$0	\$0	\$445,241	\$464,254	N/A	N/A	4%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$655,923	\$677,106	N/A	N/A	3%
21890 Special Education Administration; Other Special Education Administration	\$202,208	\$426,470	\$203,220	\$213,199	5%	-50%	5%
21910 Other Support Services, Students; Service Area Direction	\$6,830	\$2,071	\$0	\$0	-100%	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$1,714	\$150	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$1,749,449	\$3,516,928	\$2,911,620	\$3,031,764	73%	-14%	4%
24900 Other Support Services, School Administration	\$449,186	\$0	\$0	\$0	-100%	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$3,788,485</b>	<b>\$6,233,926</b>	<b>\$5,782,945</b>	<b>\$5,874,172</b>	<b>55%</b>	<b>-6%</b>	<b>2%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$36,909	\$23,223	\$20,394	\$18,887	-49%	-19%	-7%
23150 Board of Education; Legal Services	\$97,230	\$60,789	\$14,087	\$47,897	-51%	-21%	240%
23160 Board of Education; Promotion Expenses	\$10,210	\$6,821	\$4,192	\$1,967	-81%	-71%	-53%
23190 Board of Education; Other Governing Body Services	\$312,364	\$11,870	\$8,225	\$8,000	-97%	-33%	-3%
23210 Executive Administration; Office of The Superintendent	\$365,538	\$633,753	\$848,755	\$837,985	129%	32%	-1%
23220 Executive Administration; Community Relations	\$144,366	\$73,556	\$27,433	\$0	-100%	-100%	-100%
23230 Executive Administration; Staff Relations and Negotiations	\$212,000	\$319,591	\$282,237	\$316,300	49%	-1%	12%
23290 Executive Administration; Other Executive Administration Services	\$140,518	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$324,091	\$499,511	\$499,983	\$590,553	82%	18%	18%
25191 Other Fiscal Services; Refund of Revenue	\$11,735	\$98,750	\$4,513	\$6,719	-43%	-93%	49%
25193 Other Fiscal Services; Printed Forms	\$11,731	\$11,465	\$3,366	\$2,034	-83%	-82%	-40%
25195 Other Fiscal Services; Bank Account Service Charge	\$573	\$1,364	\$4,270	\$4,312	> 500%	216%	1%
25196 Other Fiscal Services; Cash Change	\$0	\$6,609	\$3,100	\$3,350	N/A	-49%	8%
25199 Other Fiscal Services; Other	\$7	\$23,426	\$0	\$0	-100%	-100%	N/A
25300 Printing, Publishing, and Duplicating Services	\$16,748	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$5,030	\$6,030	\$5,780	\$5,810	16%	-4%	1%
25750 Personnel Services; Health Services	\$7,488	\$11,342	\$16,354	\$12,601	68%	11%	-23%
25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25890 Other Technology Services	\$2,918	\$0	\$0	\$0	-100%	N/A	N/A
25910 Judgments	\$24,075	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$306,489	\$257,656	\$126,807	\$145,597	-52%	-43%	15%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,096,245	\$6,681,612	\$5,573,419	\$5,971,661	46%	-11%	7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$207,131	\$438,349	\$345,098	\$374,720	81%	-15%	9%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$494,136	\$234,662	\$176,816	\$229,404	-54%	-2%	30%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$87,931	\$66,004	\$21,891	\$0	-100%	-100%	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$169,117	\$268,111	\$350,103	\$375,375	122%	40%	7%
26700 Operation and Maintenance of Plant Services; Insurance	\$548,030	\$346,159	\$308,036	\$530,953	-3%	53%	72%
27010 Student Transportation; Service Area Direction	\$170,235	\$275,883	\$302,203	\$276,521	62%	0%	-8%
27100 Student Transportation; Vehicle Operation	\$1,313,365	\$2,206,965	\$1,790,984	\$2,013,483	53%	-9%	12%
27200 Student Transportation; Monitoring Services	\$110,403	\$26,105	\$159,472	\$331,726	200%	> 500%	108%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Franklin Township Com Sch Corp (5310)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27300 Student Transportation; Vehicle Servicing and Maintenance	\$660,820	\$1,214,439	\$1,035,715	\$982,795	49%	-19%	-5%
27400 Student Transportation; Purchase of School Buses	\$1,391,577	\$1,080,086	\$1	\$858,226	-38%	-21%	> 500%
27500 Student Transportation; Insurance on Buses	\$58,625	\$54,337	\$69,552	\$102,058	74%	88%	47%
27700 Student Transportation; Contracted Transportation Services	\$712,154	\$263,144	\$292,042	\$6,177	-99%	-98%	-98%
27900 Student Transportation; Other Student Transportation Services	\$649,182	\$903,274	\$0	\$0	-100%	-100%	N/A
27910 Student Transportation; Bus Driver Training	\$1,200	\$1,600	\$3,248	\$1,700	42%	6%	-48%
31100 Food Services Operations; Service Area Direction	\$245,245	\$343,952	\$358,551	\$285,941	17%	-17%	-20%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,022,262	\$1,689,858	\$1,421,928	\$1,444,526	41%	-15%	2%
31400 Food Services Operations; Food Purchases	\$1,247,170	\$1,706,555	\$1,854,767	\$1,810,255	45%	6%	-2%
31900 Other Food Services	\$170,748	\$211,927	\$252,404	\$243,057	42%	15%	-4%
<b>Overhead and Operational Total</b>	<b>\$15,386,343</b>	<b>\$20,058,778</b>	<b>\$16,185,726</b>	<b>\$17,840,591</b>	<b>16%</b>	<b>-11%</b>	<b>10%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$6,366	\$0	\$0	N/A	-100%	N/A
33200 Community Recreation	\$47,137	\$52,181	\$26,364	\$36,574	-22%	-30%	39%
33400 Athletic Coaches	\$455,468	\$640,630	\$429,623	\$437,312	-4%	-32%	2%
33600 Nonpublic School Pupil Services	\$0	\$298	\$0	\$0	N/A	-100%	N/A
33910 High School Band Uniforms	\$18,564	\$0	\$0	\$0	-100%	N/A	N/A
33990 Other Community Services; Other	\$11,841	\$2,692	\$6,004	\$7,484	-37%	178%	25%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,419,378	\$239,796	\$21,633	\$125,189	-96%	-48%	479%
43000 Facilities Acquisition and Construction; Professional Services	\$4,060,032	\$551,494	\$0	\$0	-100%	-100%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$3,405,460	\$1,610,180	\$496,618	\$650,844	-81%	-60%	31%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$324,647	\$77,698	\$155,396	N/A	-52%	100%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$101,560	\$8,819	\$0	N/A	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$194,048	\$52,385	\$12,890	\$10,749	-94%	-79%	-17%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	-\$153	\$0	\$0	\$0	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$408,940	\$254,499	\$124,642	\$65,149	-84%	-74%	-48%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,290,491	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$360,000	\$405,000	\$335,000	\$505,000	40%	25%	51%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$175,923	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$1,411,135	\$276,159	\$194,717	\$169,380	-88%	-39%	-13%
52200 Debt Services; Interest on Debt; Temporary Loans	\$117,863	\$797,365	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,374,500	\$19,066,541	\$20,416,228	\$19,894,496	61%	4%	-3%
54200 Common School Fund; Principal	\$424,309	\$636,515	\$60,174	\$0	-100%	-100%	-100%
60700 Nonprogramed Charges; Scholarships	\$3,250	\$4,200	\$1,000	\$1,000	-69%	-76%	0%
<b>Nonoperational Total</b>	<b>\$28,002,264</b>	<b>\$25,198,430</b>	<b>\$22,211,407</b>	<b>\$22,058,573</b>	<b>-21%</b>	<b>-12%</b>	<b>-1%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$509,604	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,496,284	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$44,647	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,782,571	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$47,668	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$760,661	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$8,641,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>