

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Franklin Township Com Sch Corp (5310)

Franklin Township Com Sch Corp (5310)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$24,597,242	\$23,585,456	\$23,864,674	\$24,059,152	-1%	1%
Group Health Insurance (222)	\$4,005,281	\$4,012,132	\$4,638,780	\$4,711,441	4%	2%
Noncertified Salaries (120)	\$2,856,001	\$2,710,032	\$2,846,917	\$2,940,341	1%	3%
Social Security-Certified Employee Retirement (212)	\$1,836,612	\$1,751,429	\$1,773,421	\$1,789,661	-1%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,485,254	\$1,556,006	\$1,904,904	\$1,620,183	2%	-15%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$2,478,258	\$1,666,453	\$1,159,840	\$1,254,423	-16%	8%
Severance/Early Retirement Pay (213)	\$1,347,847	\$1,149,984	\$1,122,274	\$1,129,895	-4%	1%
Textbooks (630)	\$897,190	\$886,233	\$1,342,532	\$1,006,753	3%	-25%
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$204,383	\$307,770	\$268,430	\$546,427	28%	104%
Licensed Employees Temporary Salaries (135)	\$487,320	\$440,645	\$538,902	\$511,097	1%	-5%
Computer Hardware (741)	\$140,730	\$44,892	\$148,305	\$427,957	32%	189%
Operational Supplies (611)	\$259,575	\$221,273	\$305,006	\$357,517	8%	17%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$335,221	\$297,401	\$283,468	\$293,551	-3%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$325,124	\$312,419	\$350,538	\$270,263	-5%	-23%
Social Security-Noncertified Employee Retirement (211)	\$205,847	\$199,204	\$209,214	\$215,136	1%	3%
Public Employees Retirement Fund (214)	\$129,376	\$129,976	\$156,399	\$151,905	4%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$150,461	\$115,419	\$104,304	\$123,052	-5%	18%
Purchased Professional and Technical Instruction Services (311)	\$100,630	\$50,125	\$103,959	\$85,648	-4%	-18%
Connectivity (744)	\$0	\$42,311	\$71,248	\$78,488	N/A	10%
Other Purchased Services (593)	\$118,926	\$131,968	\$95,361	\$74,032	-11%	-22%
Workers Compensation Insurance (225)	\$154,489	\$181,945	\$151,249	\$64,153	-20%	-58%
Other Purchased Professional and Technical Services (319)	\$31,660	\$24,851	\$23,247	\$52,334	13%	125%
Travel (580)	\$18,436	\$35,100	\$41,867	\$45,734	25%	9%
Library Books (640)	\$16,108	\$15,396	\$24,617	\$33,354	20%	35%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,715	\$41,916	\$34,235	\$30,921	46%	-10%
Group Life Insurance (221)	\$37,417	\$34,146	\$28,119	\$24,513	-10%	-13%
Terminal Leave (125)	\$0	\$0	\$839	\$22,000	N/A	> 500%
Other General Supplies (615, 660 to 689)	\$2,548	\$6,959	\$14,754	\$19,738	67%	34%
Unemployment compensation (230)	\$73,867	\$64,271	\$9,020	\$13,490	-35%	50%
Postage and Postage Machine Rental (532)	\$13,044	\$15,960	\$19,168	\$11,872	-2%	-38%
Periodicals (650)	\$3,199	\$4,238	\$4,439	\$7,510	24%	69%
Equipment (730)	\$43,775	\$176,609	\$1,500	\$4,000	-45%	167%
Purchased Professional and Technical Pupil Services (313)	\$2,744	\$6,791	\$1,960	\$258	-45%	-87%
Purchased Professional and Technical Staff Services (314)	\$31,600	\$31,075	\$4,115	\$248	-70%	-94%
Other Technology Hardware (746)	\$3,661	\$8,004	\$471	\$0	-100%	-100%

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Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$23,294	\$0	N/A	-100%
Printing and Binding (550)	\$74	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$28,314	\$38,792	\$21,255	\$0	-100%	-100%
Student Academic Achievement Total	\$42,428,927	\$40,297,180	\$41,692,626	\$41,977,048	0%	1%
Student Instructional Support						
Certified Salaries (110)	\$3,662,587	\$3,789,549	\$3,871,293	\$3,944,011	2%	2%
Group Health Insurance (222)	\$323,885	\$427,020	\$424,667	\$485,844	11%	14%
Noncertified Salaries (120)	\$668,095	\$617,836	\$353,509	\$436,605	-10%	24%
Teacher Retirement Fund, After 7-1-95 (216)	\$282,899	\$328,491	\$404,305	\$336,535	4%	-17%
Social Security-Certified Employee Retirement (212)	\$260,183	\$268,784	\$277,116	\$283,311	2%	2%
Severance/Early Retirement Pay (213)	\$166,116	\$164,864	\$158,988	\$165,554	0%	4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$51,125	\$53,384	\$45,399	\$51,918	0%	14%
Public Employees Retirement Fund (214)	\$45,433	\$48,272	\$44,915	\$45,459	0%	1%
Operational Supplies (611)	\$46,654	\$25,991	\$62,281	\$33,566	-8%	-46%
Social Security-Noncertified Employee Retirement (211)	\$47,712	\$43,923	\$25,045	\$31,034	-10%	24%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$30,809	\$23,741	\$24,578	\$17,875	-13%	-27%
Purchased Professional and Technical Pupil Services (313)	\$14,535	\$21,600	\$10,626	\$12,050	-5%	13%
Workers Compensation Insurance (225)	\$29,970	\$28,466	\$21,881	\$10,571	-23%	-52%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$0	\$7,577	N/A	N/A
Group Life Insurance (221)	\$6,148	\$6,110	\$4,807	\$4,164	-9%	-13%
Terminal Leave (125)	\$0	\$0	\$0	\$4,000	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$9,161	\$113,009	\$25,911	\$2,364	-29%	-91%
Travel (580)	\$2,764	\$5,625	\$3,888	\$1,474	-15%	-62%
Licensed Employees Temporary Salaries (135)	\$1,470	\$2,021	\$13,116	\$221	-38%	-98%
Utility Services Removal of Refuse and Garbage (412)	\$173	\$70	\$76	\$38	-32%	-50%
Equipment (730)	\$1,665	\$250	\$1,110	\$0	-100%	-100%
Unemployment compensation (230)	\$26,412	\$16,261	\$9,435	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$0	\$391	\$0	\$0	N/A	N/A
Library Books (640)	\$302	\$0	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$212	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$5,678,097	\$5,985,871	\$5,782,945	\$5,874,172	1%	2%
Overhead and Operational						
Noncertified Salaries (120)	\$5,740,090	\$3,845,617	\$5,477,000	\$5,663,140	0%	3%
Food Purchases (614)	\$1,638,840	\$1,643,151	\$1,854,767	\$1,810,255	3%	-2%

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Light and Power - Other than Heating and Cooling (625)	\$1,772,327	\$1,691,367	\$1,707,934	\$1,727,623	-1%	1%
Group Health Insurance (222)	\$976,924	\$679,188	\$1,165,886	\$1,198,670	5%	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$567,674	\$598,423	\$608,139	\$911,942	13%	50%
Vehicles (731)	\$263,204	\$0	\$1	\$876,652	35%	> 500%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$393,268	\$394,558	\$377,588	\$633,011	13%	68%
Certified Salaries (110)	\$516,506	\$574,747	\$646,219	\$604,226	4%	-6%
Heating and Cooling for Buildings - Gas (622)	\$768,157	\$629,635	\$683,157	\$595,046	-6%	-13%
Public Employees Retirement Fund (214)	\$468,104	\$366,664	\$576,793	\$579,199	5%	0%
Operational Supplies (611)	\$413,900	\$468,127	\$498,815	\$507,777	5%	2%
Gasoline and Lubricants (613)	\$488,362	\$23,167	\$514,899	\$494,980	0%	-4%
Social Security-Noncertified Employee Retirement (211)	\$424,020	\$285,241	\$401,398	\$419,602	0%	5%
Other General Supplies (615, 660 to 689)	\$247,670	\$134,280	\$218,282	\$334,038	8%	53%
Equipment (730)	\$5,673	\$74,746	\$76,529	\$219,895	150%	187%
Utility Services Water and Sewage (411)	\$111,110	\$111,688	\$76,244	\$162,893	10%	114%
Nonlicensed Employees Temporary Salaries (136)	\$105,501	\$96,044	\$112,136	\$145,816	8%	30%
Severance/Early Retirement Pay (213)	\$81,354	\$61,379	\$77,603	\$126,046	12%	62%
Other Purchased Professional and Technical Services (319)	\$106,189	\$178,838	\$152,251	\$112,759	2%	-26%
Purchased Professional and Technical Board of Education Services (318)	\$23,506	\$4,387	\$7,503	\$112,454	48%	> 500%
Telephone (531)	\$93,260	\$102,517	\$87,462	\$89,969	-1%	3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$77,640	\$52,349	\$70,347	\$74,962	-1%	7%
Workers Compensation Insurance (225)	\$54,675	\$25,203	\$56,400	\$71,344	7%	26%
Teacher Retirement Fund, After 7-1-95 (216)	\$44,485	\$55,084	\$82,280	\$63,443	9%	-23%
Social Security-Certified Employee Retirement (212)	\$32,690	\$37,565	\$41,201	\$36,572	3%	-11%
Utility Services Removal of Refuse and Garbage (412)	\$56,671	\$35,711	\$34,487	\$34,658	-12%	0%
Tires and Repairs (612)	\$41,907	\$4,689	\$64,999	\$30,410	-8%	-53%
Purchased Property Services; Rentals (440)	\$32,128	\$29,571	\$33,068	\$28,273	-3%	-15%
Dues and Fees (810)	\$21,804	\$17,944	\$23,307	\$26,664	5%	14%
Travel (580)	\$37,366	\$12,570	\$17,955	\$25,231	-9%	41%
Other Purchased Services (593)	\$14,831	\$10,876	\$9,032	\$22,783	11%	152%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$8,203	\$2,023	\$18,676	\$19,451	24%	4%
Board Members Compensation (115)	\$18,390	\$18,990	\$18,945	\$17,545	-1%	-7%
Terminal Leave (125)	\$0	\$0	\$1,255	\$12,121	N/A	> 500%
Miscellaneous Objects (876 to 899)	\$40,627	\$27,653	\$7,613	\$10,069	-29%	32%
Printing and Binding (550)	\$6,650	\$14,850	\$10,130	\$8,054	5%	-20%
Advertising (540)	\$6,348	\$5,063	\$6,584	\$6,723	1%	2%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	-\$4,910	\$956,171	\$291,673	\$6,177	N/A	-98%

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Unemployment compensation (230)	\$183,228	\$160,940	\$34,282	\$6,070	-57%	-82%
Group Life Insurance (221)	\$8,530	\$5,867	\$6,787	\$5,783	-9%	-15%
Bank Service Charges (871)	\$3,670	\$4,527	\$4,270	\$4,312	4%	1%
Other purchased property services (490 to 499)	\$1,758	\$3,319	\$1,794	\$1,856	1%	3%
Purchased Professional and Technical Staff Services (314)	\$7,670	\$24,954	\$25,525	\$1,664	-32%	-93%
Computer Hardware (741)	\$742	\$0	\$3,848	\$239	-25%	-94%
Periodicals (650)	\$0	\$197	\$197	\$197	N/A	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,653	\$2,520	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$0	\$2,027	\$0	\$0	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$271,703	\$1,568	\$369	\$0	-100%	-100%
Purchased Property Services; Cleaning Services (420)	\$51,272	\$11,770	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$0	\$3,065	\$95	\$0	N/A	-100%
Overhead and Operational Total	\$16,226,369	\$13,490,829	\$16,185,726	\$17,840,591	2%	10%
Nonoperational						
Redemption of Principal (831)	\$15,095,837	\$24,022,296	\$20,811,401	\$20,399,496	8%	-2%
Purchased Property Services; Construction Services (450)	\$825,941	\$859,634	\$604,767	\$931,429	3%	54%
Certified Salaries (110)	\$357,802	\$306,113	\$286,254	\$269,524	-7%	-6%
Interest on Bonds or Notes (832)	\$239,470	\$218,190	\$194,717	\$169,380	-8%	-13%
Noncertified Salaries (120)	\$107,876	\$142,522	\$112,232	\$151,608	9%	35%
Equipment (730)	\$63,540	\$55,988	\$97,002	\$55,125	-3%	-43%
Social Security-Certified Employee Retirement (212)	\$27,373	\$23,417	\$21,868	\$20,618	-7%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$23,148	\$19,084	\$23,537	\$19,746	-4%	-16%
Social Security-Noncertified Employee Retirement (211)	\$8,267	\$10,883	\$8,586	\$11,598	9%	35%
Purchased Property Services; Rentals (440)	\$3,405	\$16,600	\$12,890	\$10,749	33%	-17%
Connectivity (744)	\$1,932	\$0	\$12,782	\$10,023	51%	-22%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,778	\$4,349	\$3,715	\$2,460	-15%	-34%
Operational Supplies (611)	\$4,000	\$4,714	\$1,037	\$2,261	-13%	118%
Postage and Postage Machine Rental (532)	\$0	\$0	\$430	\$1,585	N/A	268%
Public Employees Retirement Fund (214)	\$151	\$99	\$151	\$1,424	75%	> 500%
Awards (875)	\$1,000	\$1,100	\$1,000	\$1,000	0%	0%
Workers Compensation Insurance (225)	\$6,440	\$2,315	\$2,131	\$297	-54%	-86%
Other Purchased Professional and Technical Services (319)	\$9,581	\$3,373	\$0	\$250	-60%	N/A
Purchased Professional and Technical Pupil Services (313)	\$241	\$695	\$950	\$0	-100%	-100%
Distance Learning Equipment (742)	\$17,102	\$0	\$0	\$0	-100%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$132	\$121	\$0	\$0	-100%	N/A

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Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$14,858	\$0	N/A	-100%
Other Purchased Services (593)	\$632	\$363	\$1,100	\$0	-100%	-100%
Group Life Insurance (221)	\$35	\$32	\$0	\$0	-100%	N/A
Nonoperational Total	\$16,798,683	\$25,691,887	\$22,211,407	\$22,058,573	7%	-1%
Grand Total	\$81,132,076	\$85,465,767	\$85,872,704	\$87,750,384	2%	2%