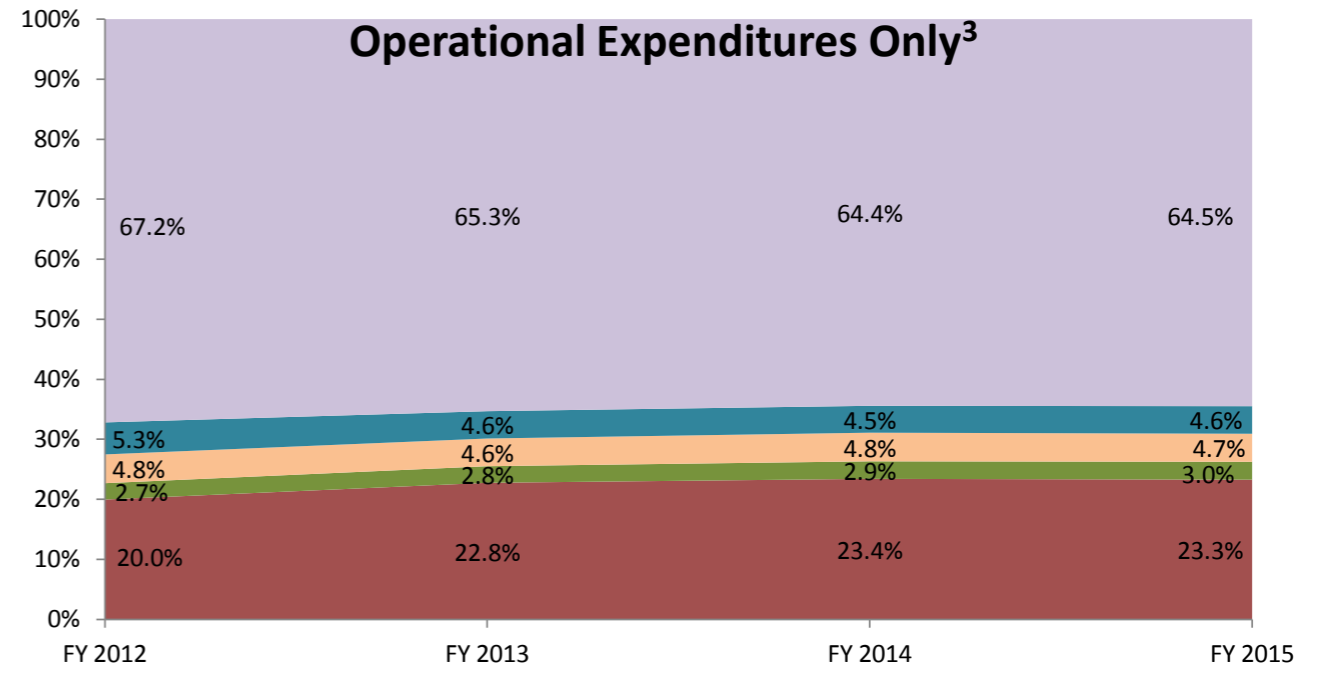
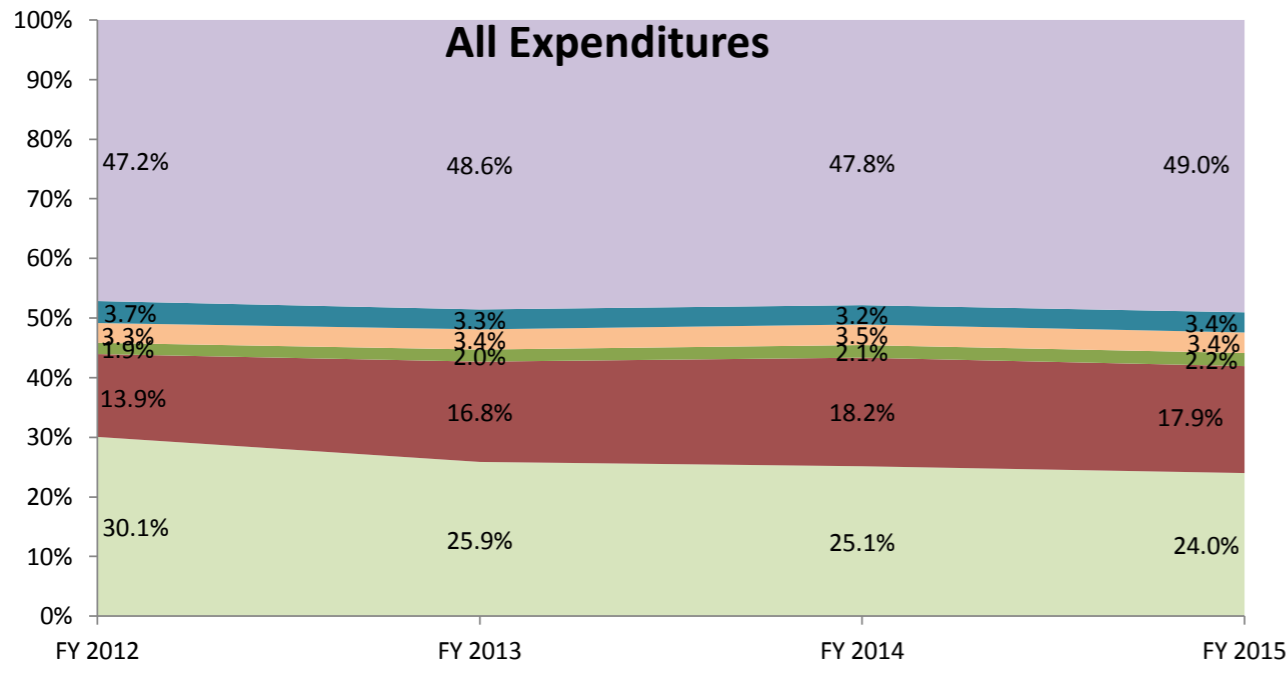


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Franklin Township Com Sch Corp (5310)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$36,483,344	42.3%	\$45,538,379	46.9%	\$40,297,180	47.2%	\$41,692,626	48.6%	\$41,977,048	47.8%	\$43,878,888	49.0%
Student Instructional Support	\$4,656,058	5.4%	\$6,233,926	6.4%	\$5,985,871	7.0%	\$5,782,945	6.7%	\$5,874,172	6.7%	\$6,108,617	6.8%
<b>Total</b>	<b>\$41,139,401</b>	<b>47.6%</b>	<b>\$51,772,304</b>	<b>53.4%</b>	<b>\$46,283,051</b>	<b>54.2%</b>	<b>\$47,475,571</b>	<b>55.3%</b>	<b>\$47,851,220</b>	<b>54.5%</b>	<b>\$49,987,505</b>	<b>55.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$17,070,548	19.8%	\$20,058,778	20.7%	\$13,490,829	15.8%	\$16,185,726	18.8%	\$17,840,591	20.3%	\$18,019,243	20.1%
Non Operational	\$28,132,629	32.6%	\$25,198,430	26.0%	\$25,691,887	30.1%	\$22,211,407	25.9%	\$22,058,573	25.1%	\$21,474,396	24.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$45,203,177</b>	<b>52.4%</b>	<b>\$45,257,208</b>	<b>46.6%</b>	<b>\$39,182,716</b>	<b>45.8%</b>	<b>\$38,397,133</b>	<b>44.7%</b>	<b>\$39,899,164</b>	<b>45.5%</b>	<b>\$39,493,639</b>	<b>44.1%</b>

<b>Grand Total</b>	<b>\$86,342,578</b>	<b>\$97,029,512</b>	<b>\$85,465,767</b>	<b>\$85,872,704</b>	<b>\$87,750,384</b>	<b>\$89,481,144</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Franklin Township Com Sch Corp (5310)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11050 Regular Programs	Full Day Kindergarten	\$127,894	\$1,464,854	\$1,834,366	\$1,850,716	1347.1%	26.3%	0.9%
11100 Regular Programs	Elementary	\$10,813,265	\$16,177,960	\$12,385,420	\$12,613,740	16.7%	-22.0%	1.8%
11200 Regular Programs	Middle/Junior High	\$3,182,445	\$5,259,188	\$6,545,409	\$6,796,364	113.6%	29.2%	3.8%
11300 Regular Programs	High School	\$5,663,496	\$8,773,304	\$8,271,613	\$8,197,800	44.7%	-6.6%	-0.9%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$100,000	\$168,000	\$194,000	NA	94.0%	15.5%
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$2,884	\$0	\$0	\$0	NA	NA	NA
11630 Regular Programs	Alternative Education Programs - High School	\$190,193	\$523,375	\$0	\$2,384	-98.7%	-99.5%	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$298,534	\$579,524	\$773,025	\$768,028	157.3%	32.5%	-0.6%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$91,129	\$0	\$0	\$0	NA	NA	NA
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$440,763	\$517,889	\$113,404	\$79,904	-81.9%	-84.6%	-29.5%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$717	\$377,491	\$1,310,325	\$1,424,178	#####	277.3%	8.7%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$11,061	\$0	NA	NA	NA
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$520	\$24,008	\$11,680	\$11,360	2085.2%	-52.7%	-2.7%
12350 Special Programs	Physical Impairment - Homebound	\$95,726	\$55,002	\$8,970	\$13,883	-85.5%	-74.8%	54.8%
12410 Special Programs	Emotional Disabilities - Full Time	\$1,044	\$142,465	\$483,724	\$420,226	40163.5%	195.0%	-13.1%
12510 Special Programs	Culturally Different - Communication Disorders	\$184,463	\$467,309	\$610,761	\$667,931	262.1%	42.9%	9.4%
12520 Special Programs	Culturally Different - Compensatory	\$0	\$4,753	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$1,049,247	\$2,251,364	\$2,840,580	\$3,177,127	202.8%	41.1%	11.8%
12710 Special Programs	Equal Opportunity At Risk	\$0	\$0	(\$643)	\$0	NA	NA	NA
12810 Special Programs	Special Education Preschool	\$0	\$73,713	\$387,427	\$393,501	NA	433.8%	1.6%
12900 Special Programs	Other Special Programs	\$6,677	\$3,013	\$5,876	\$13,574	103.3%	350.5%	131.0%
13100 Adult/Cont. Ed. Programs	Instruction	\$2,405	\$0	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$89,647	\$74,534	\$18,785	\$20,998	-76.6%	-71.8%	11.8%
14200 Summer School Programs	Middle/Junior High School	\$71,154	\$28,745	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$148,981	\$292,855	\$119,617	\$163,834	10.0%	-44.1%	37.0%
16100 Remediation	Remediation Testing	\$97,843	\$146,176	\$74,686	\$75,931	-22.4%	-48.1%	1.7%
16200 Remediation	Preventive Remediation	\$66,767	\$5,646	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$558,807	\$439,421	\$505,530	\$409,874	-26.7%	-6.7%	-18.9%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,968,112	\$2,404,348	\$711,774	\$1,312,510	-33.3%	-45.4%	84.4%
17600 Pay. to Other Gov. Units in State	Joint Services and Supply - Other	(\$38,542)	\$39,584	\$37,119	\$47,595	NA	20.2%	28.2%
17900 Pay. to Other Gov. Units in State	Other	\$0	\$0	\$10,820	\$13,808	NA	NA	27.6%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$325,595	\$0	\$0	\$0	NA	NA	NA
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$86,402	\$619,902	\$324,664	\$304,149	252.0%	-50.9%	-6.3%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$22,578	\$52,828	\$163,668	\$126,041	458.2%	138.6%	-23.0%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$28,815	\$319,555	\$318,369	\$318,981	1007.0%	-0.2%	0.2%
22210 Instruction	Library/Media Services - Service Area Direction	\$571,800	\$884,571	\$567,168	\$616,408	7.8%	-30.3%	8.7%
22220 Instruction	Library/Media Services - School Library	\$82,719	\$143,396	\$47,920	\$37,918	-54.2%	-73.6%	-20.9%
22230 Instruction	Library/Media Services - Audiovisual	\$24,824	\$42,222	\$24,479	\$32,667	31.6%	-22.6%	33.4%
22240 Instruction	Library/Media Services - Educational Television	\$1,525	\$0	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$738,939	\$0	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$186,883	\$237,411	\$337,108	\$447,207	139.3%	88.4%	32.7%
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$415	\$0	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$637,495	\$1,979,087	\$1,881,252	\$2,052,523	222.0%	3.7%	9.1%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$18,581	\$65,882	\$55,176	NA	196.9%	-16.2%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,170,249	\$1,005,816	\$1,005,939	\$1,211,167	3.5%	20.4%	20.4%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$12,176	\$8,076	\$1,270	\$7,385	-39.3%	-8.6%	481.4%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,519,881	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$30,524,052</b>	<b>\$45,538,379</b>	<b>\$41,977,048</b>	<b>\$43,878,888</b>	<b>43.8%</b>	<b>-3.6%</b>	<b>4.5%</b>
<b>Student Instructional Support</b>								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$40,820	\$95,270	\$31,367	\$36,407	-10.8%	-61.8%	16.1%
21190 Students	Attend. & Social Work Serv. - Other	\$55,165	\$90,296	\$0	\$0	NA	NA	NA
21210 Students	Guidance Services - Service Area Direction	\$127,037	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Franklin Township Com Sch Corp (5310)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21220 Students	Guidance Services - Counseling Services	\$675,370	\$1,576,531	\$1,320,255	\$1,329,845	96.9%	-15.6%	0.7%
21230 Students	Guidance Services - Appraisal Services	\$190,503	\$0	\$0	\$0	NA	NA	NA
21250 Students	Guidance Services - Records Maintenance	\$42,503	\$0	\$0	\$0	NA	NA	NA
21290 Students	Guidance Services - Other Guidance Services	\$5,000	\$16,033	\$12,050	\$24,200	384.0%	50.9%	100.8%
21340 Students	Health Services - Nurse Services	\$229,597	\$472,492	\$105,886	\$113,405	-50.6%	-76.0%	7.1%
21390 Students	Health Services - Other Health Services	\$13,104	\$37,685	\$3,437	\$2,388	-81.8%	-93.7%	-30.5%
21420 Students	Psychological Services - Psychological Testing	\$0	\$0	\$14,854	\$7,676	NA	NA	-48.3%
21430 Students	Psychological Services - Psychological Counseling	\$0	\$0	\$464,254	\$498,412	NA	NA	7.4%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$677,106	\$706,109	NA	NA	4.3%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$202,208	\$426,470	\$213,199	\$307,748	52.2%	-27.8%	44.3%
21910 Students	Other Support Services Students - Service Area Direction	\$6,830	\$2,071	\$0	\$0	NA	NA	NA
21990 Students	Other Support Services Students - Other Student Services	\$1,714	\$150	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$1,749,449	\$3,516,928	\$3,031,764	\$3,082,427	76.2%	-12.4%	1.7%
24900 School Administration	Other Support Services - School Admin.	\$449,186	\$0	\$0	\$0	NA	NA	NA
<b>Student Instructional Support Total</b>		<b>\$3,788,485</b>	<b>\$6,233,926</b>	<b>\$5,874,172</b>	<b>\$6,108,617</b>	<b>61.2%</b>	<b>-2.0%</b>	<b>4.0%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$36,909	\$23,223	\$18,887	\$22,784	-38.3%	-1.9%	20.6%
23150 General Administration	Board of Education - Legal Services	\$97,230	\$60,789	\$47,897	\$43,249	-55.5%	-28.9%	-9.7%
23160 General Administration	Board of Education - Promotion Expenses	\$10,210	\$6,821	\$1,967	\$2,897	-71.6%	-57.5%	47.3%
23190 General Administration	Board of Education - Other Governing Body Services	\$312,364	\$11,870	\$8,000	\$8,410	-97.3%	-29.1%	5.1%
23210 General Administration	Executive Administration - Office of The Superintendent	\$365,538	\$633,753	\$837,985	\$867,446	137.3%	36.9%	3.5%
23220 General Administration	Executive Administration - Community Relations	\$144,366	\$73,556	\$0	\$0	NA	NA	NA
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$212,000	\$319,591	\$316,300	\$274,252	29.4%	-14.2%	-13.3%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$140,518	\$0	\$0	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$324,091	\$499,511	\$590,553	\$708,538	118.6%	41.8%	20.0%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$11,735	\$98,750	\$6,719	\$7,262	-38.1%	-92.6%	8.1%
25193 Central Services	Fiscal Services - Other - Printed Forms	\$11,731	\$11,465	\$2,034	\$3,802	-67.6%	-66.8%	87.0%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$573	\$1,364	\$4,312	\$4,507	686.6%	230.5%	4.5%
25196 Central Services	Fiscal Services - Other - Cash Change	\$0	\$6,609	\$3,350	\$3,100	NA	-53.1%	-7.5%
25199 Central Services	Fiscal Services - Other - Other	\$7	\$23,426	\$0	\$0	NA	NA	NA
25300 Central Services	Printing, Pub., and Duplicating Services	\$16,748	\$0	\$0	\$0	NA	NA	NA
25730 Central Services	Personnel Services - Personnel Services	\$5,030	\$6,030	\$5,810	\$4,210	-16.3%	-30.2%	-27.5%
25750 Central Services	Personnel Services - Health Services	\$7,488	\$11,342	\$12,601	\$14,503	93.7%	27.9%	15.1%
25890 Central Services	Other Technology Services	\$2,918	\$0	\$0	\$0	NA	NA	NA
25910 Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$24,075	\$0	\$0	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$306,489	\$257,656	\$145,597	\$126,355	-58.8%	-51.0%	-13.2%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,096,245	\$6,681,612	\$5,971,661	\$5,803,786	41.7%	-13.1%	-2.8%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$207,131	\$438,349	\$374,720	\$423,164	104.3%	-3.5%	12.9%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$494,136	\$234,662	\$229,404	\$221,700	-55.1%	-5.5%	-3.4%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$750	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$87,931	\$66,004	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services	\$169,117	\$268,111	\$375,375	\$399,983	136.5%	49.2%	6.6%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$548,030	\$346,159	\$530,953	\$442,715	-19.2%	27.9%	-16.6%
27010 Student Transportation	Service Area Direction	\$170,235	\$275,883	\$276,521	\$280,787	64.9%	1.8%	1.5%
27100 Student Transportation	Vehicle Operation	\$1,313,365	\$2,206,965	\$2,013,483	\$2,097,329	59.7%	-5.0%	4.2%
27200 Student Transportation	Monitoring Services	\$110,403	\$26,105	\$331,726	\$189,719	71.8%	626.8%	-42.8%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$660,820	\$1,214,439	\$982,795	\$1,102,042	66.8%	-9.3%	12.1%
27400 Student Transportation	Purchase of School Buses	\$1,391,577	\$1,080,086	\$858,226	\$655,802	-52.9%	-39.3%	-23.6%
27500 Student Transportation	Insurance on Buses	\$58,625	\$54,337	\$102,058	\$102,342	74.6%	88.3%	0.3%
27700 Student Transportation	Contracted Transportation Services	\$712,154	\$263,144	\$6,177	\$6,900	-99.0%	-97.4%	11.7%
27900 Student Transportation	Other Student Transportation Services	\$649,182	\$903,274	\$0	\$0	NA	NA	NA
27910 Student Transportation	Bus Driver Training	\$1,200	\$1,600	\$1,700	\$2,003	66.9%	25.2%	17.8%
31100 Food Services Operations	Service Area Direction	\$245,245	\$343,952	\$285,941	\$310,040	26.4%	-9.9%	8.4%



**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Franklin Township Com Sch Corp (5310)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
31200 Food Services Operations	Food Preparation and Dispensing	\$1,022,262	\$1,689,858	\$1,444,526	\$1,548,586	51.5%	-8.4%	7.2%	
31300 Food Services Operations	Food Delivery	\$0	\$0	\$0	\$1,306	NA	NA	NA	
31400 Food Services Operations	Food Purchases	\$1,247,170	\$1,706,555	\$1,810,255	\$2,083,742	67.1%	22.1%	15.1%	
31900 Food Services Operations	Other Food Services	\$170,748	\$211,927	\$243,057	\$255,983	49.9%	20.8%	5.3%	
<b>Overhead and Operational Total</b>		<b>\$15,386,343</b>	<b>\$20,058,778</b>	<b>\$17,840,591</b>	<b>\$18,019,243</b>	<b>17.1%</b>	<b>-10.2%</b>	<b>1.0%</b>	
<b>Non Operational</b>									
33100 Community Service Operations	Direction of Community Services	\$0	\$6,366	\$0	\$0	NA	NA	NA	
33200 Category not Specified	Community Recreation	\$47,137	\$52,181	\$36,574	\$38,671	-18.0%	-25.9%	5.7%	
33400 Category not Specified	Athletic Coaches	\$455,468	\$640,630	\$437,312	\$439,119	-3.6%	-31.5%	0.4%	
33600 Category not Specified	Nonpublic School Pupil Services	\$0	\$298	\$0	\$0	NA	NA	NA	
33910 Other Community Services	High School Band Uniforms	\$18,564	\$0	\$0	\$0	NA	NA	NA	
33990 Other Community Services	Other	\$11,841	\$2,692	\$7,484	\$4,763	-59.8%	77.0%	-36.4%	
41000 Category not Specified	Land Acquisition and Development	\$3,419,378	\$239,796	\$125,189	\$73,007	-97.9%	-69.6%	-41.7%	
43000 Category not Specified	Professional Services	\$4,060,032	\$551,494	\$0	\$0	NA	NA	NA	
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$3,405,460	\$1,610,180	\$650,844	\$484,663	-85.8%	-69.9%	-25.5%	
45200 Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$324,647	\$155,396	\$155,396	NA	-52.1%	0.0%	
45400 Building Acq., Const. and Impr.	Sports Facilities	\$0	\$101,560	\$0	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$194,048	\$52,385	\$10,749	\$6,406	-96.7%	-87.8%	-40.4%	
46000 Category not Specified	Purchase of Moveable Equipment	(\$153)	\$0	\$0	\$0	NA	NA	NA	
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$408,940	\$254,499	\$65,149	\$250,063	-38.9%	-1.7%	283.8%	
49000 Category not Specified	Other Facilities Acq. and Construction	\$1,290,491	\$0	\$0	\$263,873	-79.6%	NA	NA	
51100 Principal on Debt	Bonds	\$360,000	\$405,000	\$505,000	\$535,000	48.6%	32.1%	5.9%	
51600 Principal on Debt	Other DLGF Approved Debt	\$0	\$175,923	\$0	\$0	NA	NA	NA	
52100 Interest on Debt	Bonds	\$1,411,135	\$276,159	\$169,380	\$142,248	-89.9%	-48.5%	-16.0%	
52200 Interest on Debt	Temporary Loans	\$117,863	\$797,365	\$0	\$0	NA	NA	NA	
53100 Lease Rental	Buildings-Principal	\$12,374,500	\$19,066,541	\$19,894,496	\$19,080,188	54.2%	0.1%	-4.1%	
54200 Advancements and Obligations	Common School Fund - Principal	\$424,309	\$636,515	\$0	\$0	NA	NA	NA	
60700 Category not Specified	Scholarships	\$3,250	\$4,200	\$1,000	\$1,000	-69.2%	-76.2%	0.0%	
<b>Non Operational Total</b>		<b>\$28,002,264</b>	<b>\$25,198,430</b>	<b>\$22,058,573</b>	<b>\$21,474,396</b>	<b>-23.3%</b>	<b>-14.8%</b>	<b>-2.6%</b>	
<b>Prorated by Fund</b>									
26491 NA	PERF - Academic Achievement	\$252,101	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$33,474	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$218,990	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$5,039	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$1,711,364	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$254,487	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$492,038	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$38,396	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Overhead and Operational	\$44,647	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$3,390,142	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$491,175	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$827,342	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Non Operational	\$73,912	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$27,622	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Instructional Support	\$4,336	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$15,055	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Non Operational	\$654	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$578,063	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$84,102	\$0	\$0	\$0	NA	NA	NA	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Franklin Township Com Sch Corp (5310)**

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$86,134	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$12,363	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$8,641,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>