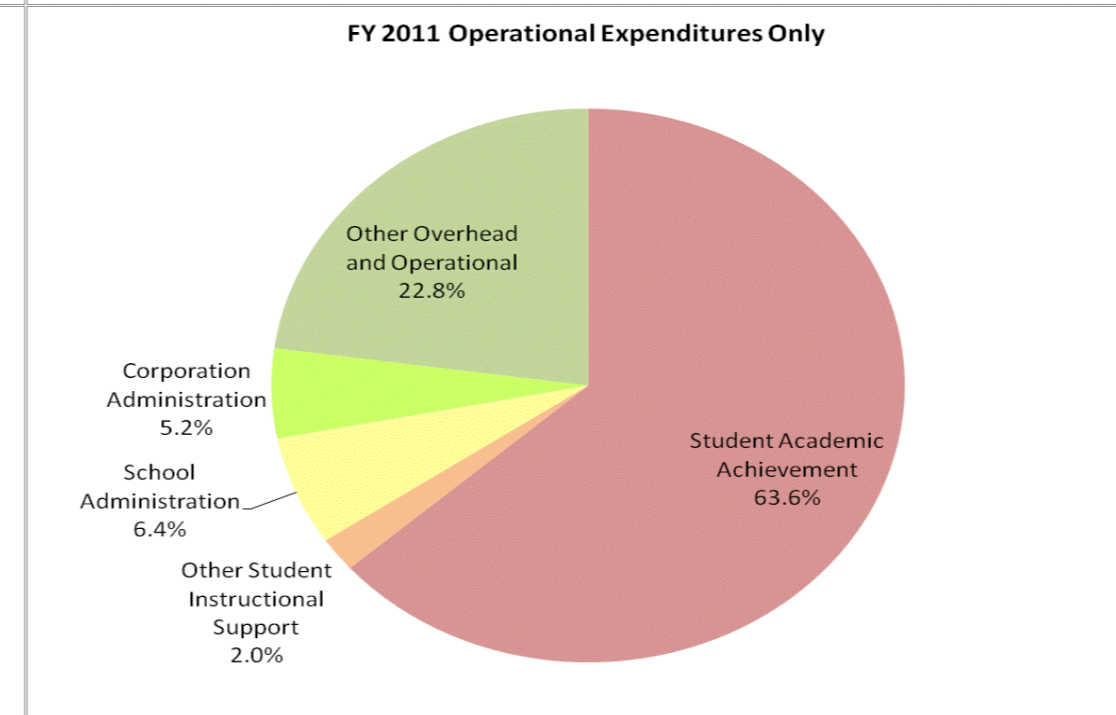
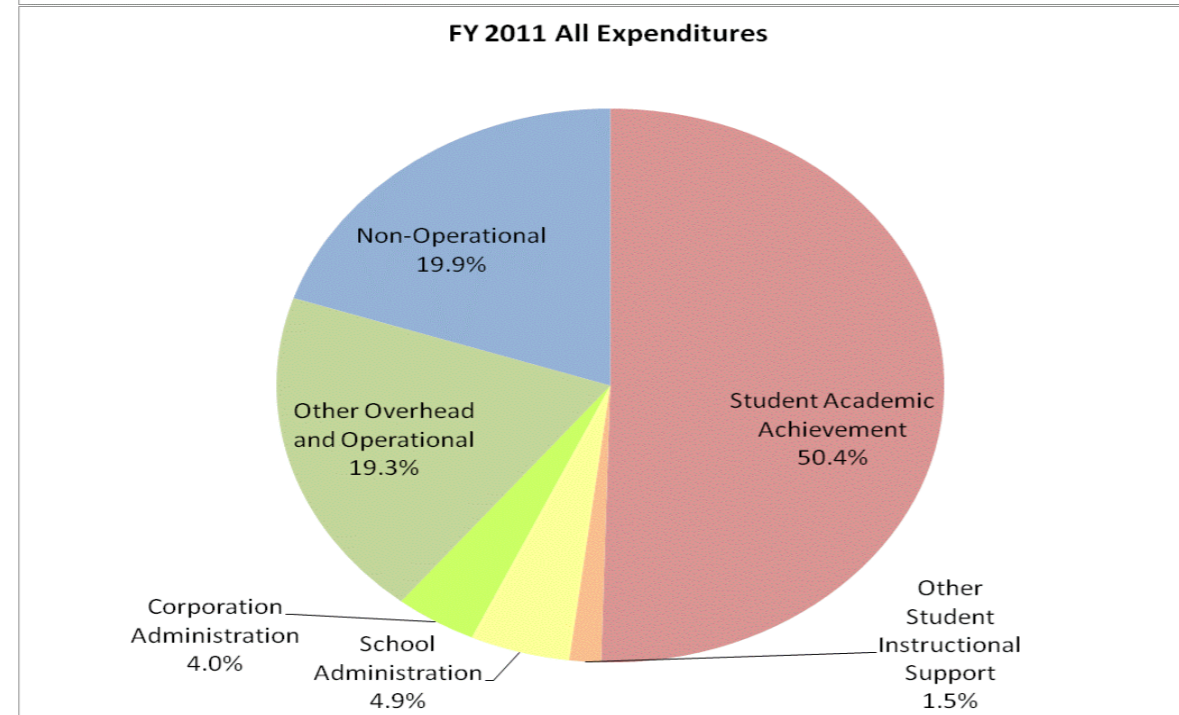
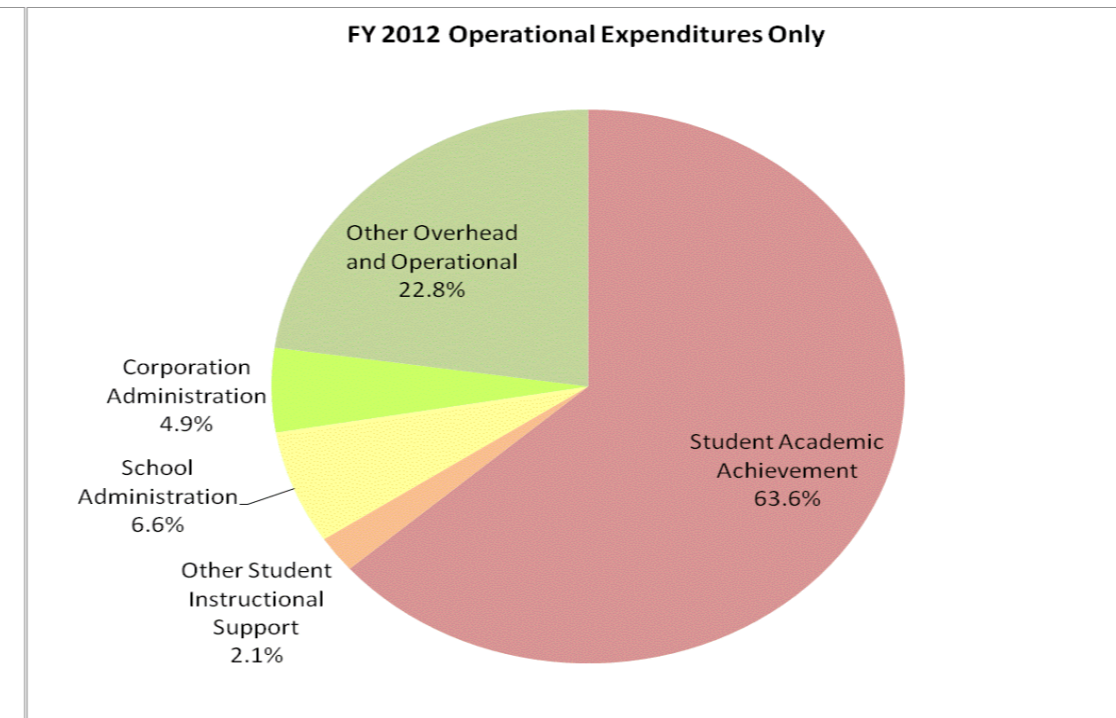
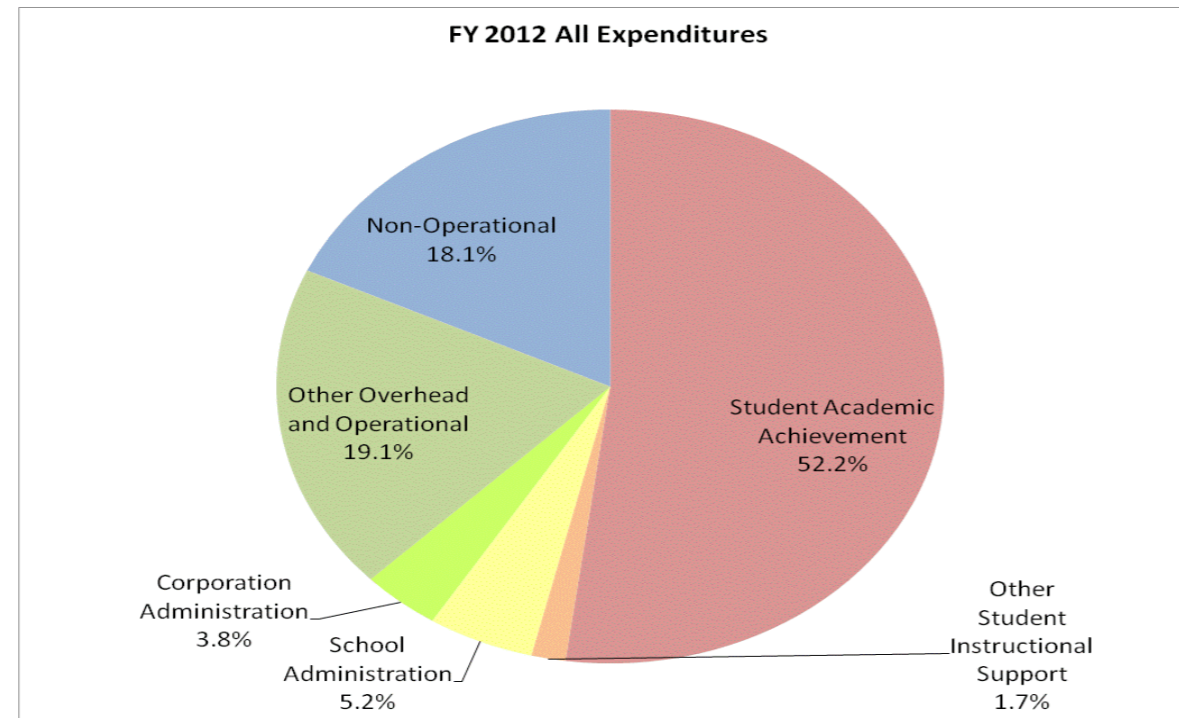


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fairfield Community Schools (2155)

Fairfield Community Schools (2155)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,271,976	46.8%	\$9,905,030	50.2%	\$9,929,061	50.4%	\$10,266,803	52.2%
Student Instructional Support	\$1,146,734	5.8%	\$1,304,533	6.6%	\$1,256,254	6.4%	\$1,341,132	6.8%
Overhead and Operational	\$3,813,486	19.3%	\$4,325,339	21.9%	\$4,584,558	23.3%	\$4,511,520	22.9%
Nonoperational	\$5,563,982	28.1%	\$4,190,919	21.2%	\$3,914,935	19.9%	\$3,567,018	18.1%
Grand Total	\$19,796,177		\$19,725,821		\$19,684,808		\$19,686,474	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	52.6%	56.8%	56.8%	59.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fairfield Community Schools (2155)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$230,624			
	11100 Regular Programs; Elementary	\$3,537,545	\$4,533,241	\$4,202,869	\$4,014,630	13%	-11%	-4%
	11300 Regular Programs; High School	\$2,144,538	\$2,959,887	\$2,868,634	\$2,795,935	30%	-6%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$23,386	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$12,181	\$23,877	\$47,920	\$57,946	376%	143%	21%
	11410 Vocational Education; Agriculture A	\$52,144	\$70,977	\$72,091	\$72,109	38%	2%	0%
	11450 Vocational Education; Consumer and Homemaking	\$118,389	\$142,628	\$142,374	\$142,578	20%	0%	0%
	11520 Vocational Education; Area School Participation	\$147,855	\$180,666	\$166,624	\$166,428	13%	-8%	0%
	12110 Gifted And Talented; Gifted and Talented	\$18,404	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$27,730	\$44,841	\$31,615	\$34,987	26%	-22%	11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$148,638	\$157,093	\$162,375	\$191,572	29%	22%	18%
	12350 Physical Impairment; Homebound	\$6,493	\$6,297	\$9,896	\$710	-89%	-89%	-93%
	12610 Learning Disability	\$192,312	\$346,478	\$570,299	\$501,269	161%	45%	-12%
	12710 Equal Opportunity At Risk	\$185,576	\$264,925	\$273,734	\$293,365	58%	11%	7%
	12900 Other Special Programs	\$4,731	\$424	\$186	\$1,587	-66%	274%	> 500%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$22,564			
	14300 Summer School Programs; High School	\$32,560	\$80,255	\$42,177	\$27,788	-15%	-65%	-34%
	16100 Remediation Testing	\$44,897	\$41,257	\$55,082	\$68,763	53%	67%	25%
	16200 Preventive Remediation	\$54,496	\$10,189	\$5,833	\$2,222	-96%	-78%	-62%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$2,200	\$1,600	\$19,818	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specie	\$133,880	\$449,737	\$375,165	\$506,254	278%	13%	35%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,846	\$9,500	\$9,195	\$9,170	89%	-3%	0%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$17,448	\$12,422	\$13,716	\$9,085	-48%	-27%	-34%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$53,027	\$68,711			30%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$4,024			
	22130 Improvement of Instruction; Instructional Staff Training	\$10,595	\$11,840	\$23,241	\$18,066	71%	53%	-22%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,328	\$42	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$102,272	\$136,757	\$142,876	\$135,908	33%	-1%	-5%
	22230 Library/Media Services; Audiovisual	\$13,775	\$6,459	\$6,892	\$3,996	-71%	-38%	-42%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$32,921	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$64,751	\$231,483	\$447,946	\$534,016	> 500%	131%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$140,664	\$158,771	\$185,475	\$352,496	151%	122%	90%
	26497 2007 Account Code - Teachers Retirement Fund	\$392,105	\$0	\$0	\$0			
Student Academic Achievement Total		\$7,668,275	\$9,905,030	\$9,929,061	\$10,266,803	34%	4%	3%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$2,107	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$9,320	\$5,970	\$0	\$1,125	-88%	-81%	
	21220 Guidance Services; Counseling Services	\$62,161	\$75,516	\$75,624	\$103,200	66%	37%	36%
	21320 Health Services; Medical Services	\$5,096	\$5,494	\$4,847	\$5,044	-1%	-8%	4%
	21340 Health Services; Nurse Services	\$103,474	\$139,871	\$143,289	\$139,599	35%	0%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$60,939	\$83,996	\$77,597	\$77,489	27%	-8%	0%
	24100 Office of The Principal	\$687,501	\$993,686	\$954,896	\$1,014,676	48%	2%	6%
Student Instructional Support Total		\$930,597	\$1,304,533	\$1,256,254	\$1,341,132	44%	3%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,308	\$14,772	\$11,931	\$14,022	24%	-5%	18%
	23120 Board of Education; Service Area Assistants	\$52,053	\$76,956	\$65,627	\$61,075	17%	-21%	-7%
	23150 Board of Education; Legal Services	\$24,153	\$7,202	\$21,919	\$5,660	-77%	-21%	-74%
	23160 Board of Education; Promotion Expenses	\$2,357	\$2,318	\$1,257	\$2,390	1%	3%	90%
	23190 Board of Education; Other Governing Body Services	\$0	\$120,807	\$101,445	\$186,168		54%	84%
	23210 Executive Administration; Office of The Superintendent	\$220,766	\$293,969	\$416,281	\$306,893	39%	4%	-26%
	23290 Executive Administration; Other Executive Administration Services	\$4,932	\$5,825	\$5,905	\$5,905	20%	1%	0%
	25110 Fiscal Services; Office of The Business Manager	\$120,799	\$112,831	\$105,405	\$123,043	2%	9%	17%
	25120 Fiscal Services; Service Area Direction	\$0	\$67,567	\$6	\$6		-100%	0%
	25160 Fiscal Services; Financial Accounting	\$2,831	\$1,355	\$1,021	\$3,736	32%	176%	266%
	25191 Other Fiscal Services; Refund of Revenue	\$1,736	\$5,332	\$2,116	\$2,296	32%	-57%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fairfield Community Schools (2155)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$7,780	\$7,745			0%
	25300 Printing, Publishing, and Duplicating Services	\$15,014	\$19,561	\$5,647	\$5,383	-64%	-72%	-5%
	25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$896	\$1,151			28%
	25920 Ditch Assessments	\$1,289	\$24,048	\$34,650	\$23,285	> 500%	-3%	-33%
	25990 Other Support Services, Central	\$19,800	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,298,369	\$1,378,494	\$1,320,111	\$1,374,564	6%	0%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,768	\$20,116	\$10,576	\$13,320	13%	-34%	26%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,953	\$165,733	\$269,134	\$229,786	167%	39%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,900	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,229	\$110,426	\$114,255	\$116,943	-5%	6%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$20,088	\$54,474	\$32,177		60%	-41%
	27010 Student Transportation; Service Area Direction	\$106,745	\$171,092	\$169,491	\$164,374	54%	-4%	-3%
	27100 Student Transportation; Vehicle Operation	\$323,826	\$412,300	\$435,438	\$444,056	37%	8%	2%
	27200 Student Transportation; Monitoring Services	\$200	\$408	\$3,552	\$1,282	> 500%	214%	-64%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$178,899	\$255,479	\$241,327	\$249,515	39%	-2%	3%
	27400 Student Transportation; Purchase of School Buses	\$175,528	\$248,286	\$360,962	\$273,202	56%	10%	-24%
	27500 Student Transportation; Insurance on Buses	\$27,560	\$26,451	\$17,255	\$18,477	-33%	-30%	7%
	27700 Student Transportation; Contracted Transportation Services	\$81,328	\$71,890	\$73,477	\$76,511	-6%	6%	4%
	27900 Student Transportation; Other Student Transportation Services	\$1,595	\$6,489	\$3,200	\$3,200	101%	-51%	0%
	27910 Student Transportation; Bus Driver Training	\$0	\$545	\$165	\$309		-43%	87%
	31100 Food Services Operations; Service Area Direction	\$18,173	\$26,784	\$33,831	\$36,344	100%	36%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$502,190	\$633,578	\$674,600	\$704,431	40%	11%	4%
	31900 Other Food Services	\$13,656	\$24,637	\$20,823	\$24,272	78%	-1%	17%
Overhead and Operational Total		\$3,429,957	\$4,325,339	\$4,584,558	\$4,511,520	32%	4%	-2%
Nonoperational								
	33200 Community Recreation	\$8,039	\$2,487	\$3,427	\$3,834	-52%	54%	12%
	33400 Athletic Coaches	\$144,526	\$217,422	\$204,060	\$197,792	37%	-9%	-3%
	33600 Nonpublic School Pupil Services	\$3,710	\$4,050	\$0	\$2,093	-44%	-48%	
	33990 Other Community Services; Other	\$1,357	\$1,894	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$40,709	\$86,816	\$43,331	\$13,794	-66%	-84%	-68%
	43000 Facilities Acquisition and Construction; Professional Services	\$99,687	\$23,067	\$82,422	\$33,223	-67%	44%	-60%
	45100 Building Acquisition, Construction and Improvements	\$1,427,583	\$377,421	\$147,269	\$543,743	-62%	44%	269%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$9,743	\$0	\$45,106	\$61,499	> 500%		36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$83,554	\$153,442	\$165,034	\$178,645	114%	16%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$92	\$89	\$42	\$12	-87%	-87%	-72%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$603,447	\$124,927	\$149,745	\$109,685	-82%	-12%	-27%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,290	\$40	\$0	\$0	-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$34,265	\$40,000	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,103,500	\$1,765,000	\$1,770,000	\$1,190,000	-62%	-33%	-33%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,400,000	\$1,264,500	\$1,232,700		-12%	-3%
Nonoperational Total		\$5,527,238	\$4,190,919	\$3,914,935	\$3,567,018	-35%	-15%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$191,328	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$662,269	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,053	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,122,469	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,945	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$221,045	\$0	\$0	\$0			
Prorated By Fund Total		\$2,240,110	\$0	\$0	\$0			