

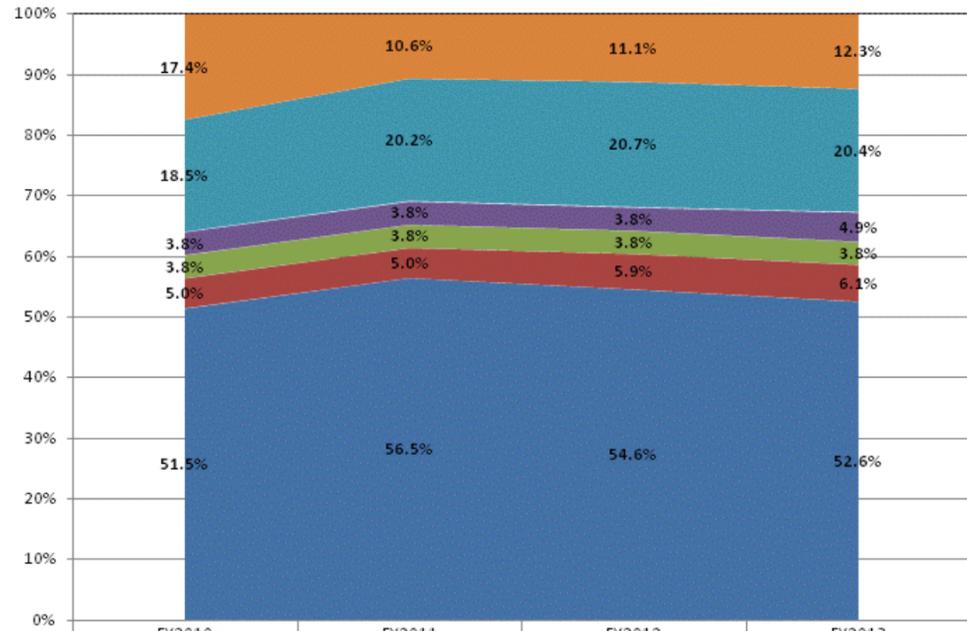
**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Evansville Vanderburgh Sch Corp (7995)**

Evansville Vanderburgh Sch Corp (7995)

	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$144,646,320	58.3%	\$129,289,442	54.9%	\$136,166,263	54.6%	\$127,352,477	52.6%
Student Instructional Support	\$19,491,341	7.9%	\$24,358,677	10.3%	\$24,177,946	9.7%	\$23,869,161	9.9%
Overhead and Operational	\$45,595,119	18.4%	\$55,794,099	23.7%	\$61,159,970	24.5%	\$61,101,523	25.2%
Nonoperational	\$38,278,856	15.4%	\$25,934,033	11.0%	\$27,772,485	11.1%	\$29,721,014	12.3%
Not Categorized	\$9,093		\$0		\$0		\$0	
Grand Total	\$248,020,729		\$235,376,251		\$249,276,664		\$242,044,176	

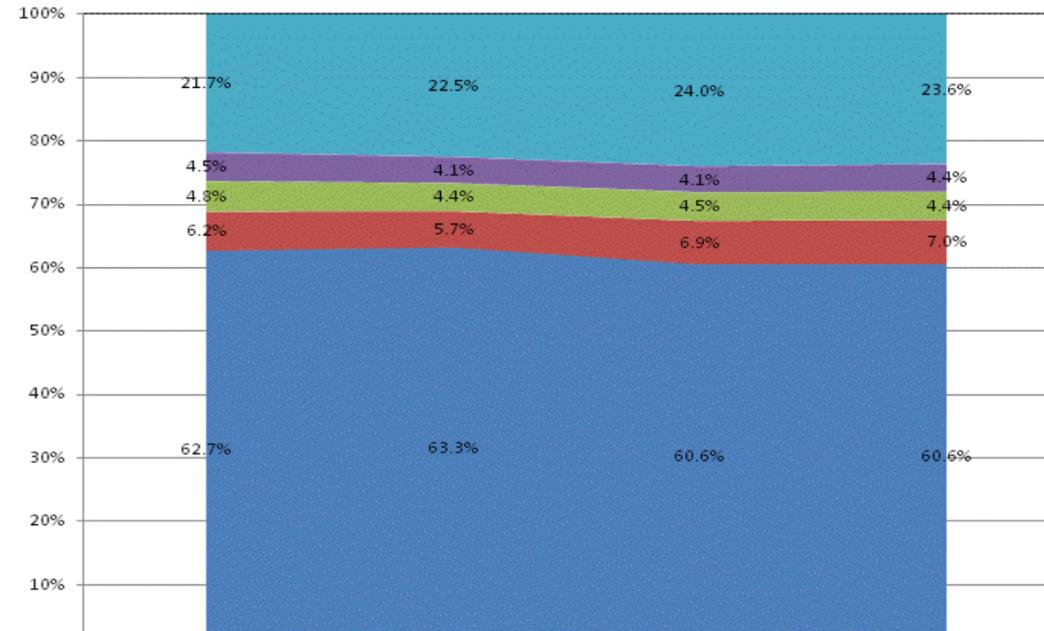
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	65.3%	64.3%	62.5%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	17.4%	10.6%	11.1%	12.3%
Other Overhead and Operational	18.5%	20.2%	20.7%	20.4%
Corporation Administration	3.8%	3.8%	3.8%	4.9%
School Administration	3.8%	3.8%	3.8%	3.8%
Other Student Instructional Support	5.0%	5.0%	5.9%	6.1%
Student Academic Achievement	51.5%	56.5%	54.6%	52.6%

Operational Expenditures Only



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	21.7%	22.5%	24.0%	23.6%
Corporation Administration	4.5%	4.1%	4.1%	4.4%
School Administration	4.8%	4.4%	4.5%	4.4%
Other Student Instructional Support	6.2%	5.7%	6.9%	7.0%
Student Academic Achievement	62.7%	63.3%	60.6%	60.6%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$841,727	\$957,886	N/A	N/A	14%
11050 Regular Programs; Full Day Kindergarten	\$904,196	\$5,993,043	\$6,648,511	\$6,295,707	> 500%	5%	-5%
11100 Regular Programs; Elementary	\$27,450,470	\$37,166,596	\$43,618,201	\$44,427,460	62%	20%	2%
11200 Regular Programs; Middle/Junior High	\$13,528,750	\$19,804,773	\$14,552,218	\$14,402,531	6%	-27%	-1%
11300 Regular Programs; High School	\$16,311,400	\$25,542,514	\$26,884,042	\$26,323,459	61%	3%	-2%
11420 Vocational Education; Agriculture B	\$99,036	\$140,637	\$90,433	\$84,504	-15%	-40%	-7%
11430 Vocational Education; Distributive Education	\$284,937	\$529,740	\$509,831	\$507,336	78%	-4%	0%
11440 Vocational Education; Health Occupations	\$59,741	\$138,391	\$174,080	\$173,102	190%	25%	-1%
11450 Vocational Education; Consumer and Homemaking	\$513,874	\$705,100	\$506,357	\$484,777	-6%	-31%	-4%
11460 Vocational Education; Occupational Home Economics	\$168,401	\$240,661	\$238,787	\$229,342	36%	-5%	-4%
11470 Vocational Education; Business Education	\$234,742	\$306,908	\$219,424	\$177,814	-24%	-42%	-19%
11480 Vocational Education; Industrial Education A	\$840,292	\$1,372,435	\$1,274,537	\$1,305,640	55%	-5%	2%
11490 Vocational Education; Industrial Education B	\$106,149	\$148,651	\$65,098	\$58,415	-45%	-61%	-10%
11510 Vocational Education; Cooperative Education	\$255,603	\$417,736	\$346,022	\$249,371	-2%	-40%	-28%
11590 Other Vocational Education Programs	\$495,465	\$544,286	\$713,744	\$490,373	-1%	-10%	-31%
12210 Mental Disabilities; Mild Mental Disabilities	\$2,014,883	\$2,903,513	\$2,017,815	\$1,680,457	-17%	-42%	-17%
12220 Mental Disabilities; Moderate Mental Disabilities	\$1,835,139	\$2,279,020	\$1,681,863	\$1,610,556	-12%	-29%	-4%
12230 Mental Disabilities; Severe Mental Disabilities	\$338,235	\$534,667	\$525,306	\$527,991	56%	-1%	1%
12310 Physical Impairment; Orthopedic Impairment	\$411,953	\$697,743	\$175,772	\$139,541	-66%	-80%	-21%
12320 Physical Impairment; Multiple Disabilities	\$427,104	\$769,700	\$505,554	\$434,936	2%	-43%	-14%
12330 Physical Impairment; Visual Impairment	\$200,327	\$215,677	\$181,587	\$150,352	-25%	-30%	-17%
12340 Physical Impairment; Hearing Impairment	\$479,895	\$652,502	\$533,705	\$425,720	-11%	-35%	-20%
12350 Physical Impairment; Homebound	\$144,359	\$169,915	\$254,898	\$326,206	126%	92%	28%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$2,519,136	\$3,479,615	\$2,997,910	\$2,896,776	15%	-17%	-3%
12510 Culturally Different; Communication Disorders	\$1,303,303	\$1,998,476	\$1,636,032	\$1,621,864	24%	-19%	-1%
12610 Learning Disability	\$4,316,542	\$6,691,279	\$5,682,822	\$5,288,721	23%	-21%	-7%
12710 Equal Opportunity At Risk	\$56,142	\$73,474	\$48,779	\$47,578	-15%	-35%	-2%
12810 Special Education Preschool	\$921,942	\$997,297	\$1,347,898	\$1,540,676	67%	54%	14%
12900 Other Special Programs	\$751,374	\$1,118,915	\$1,503,035	\$1,844,960	146%	65%	23%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$278,073	\$182,623	\$137,230	\$2,718	-99%	-99%	-98%
13200 Adult/Continuing Education Programs; Advanced Adult Education	\$130,311	\$225,636	\$0	\$0	-100%	-100%	N/A
13300 Adult/Continuing Education Programs; Occupational Programs	\$321,056	\$374,817	\$123	\$0	-100%	-100%	-100%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$60,981	\$116,341	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$177,457	\$368,220	\$28,081	\$211,668	19%	-43%	> 500%
14200 Summer School Programs; Middle/Junior High School	\$266,364	\$182,493	\$459,250	\$145,295	-45%	-20%	-68%
14300 Summer School Programs; High School	\$45,839	\$295,708	\$59,048	\$57,960	26%	-80%	-2%
16100 Remediation Testing	\$685,152	\$706,641	\$424,597	\$302,175	-56%	-57%	-29%
16200 Preventive Remediation	\$132,121	\$31,444	\$0	\$0	-100%	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$70,439	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$2,728,860	\$4,887,597	\$4,806,507	\$4,942,250	81%	1%	3%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,143	\$2,513,810	\$3,926,443	\$3,114,801	> 500%	24%	-21%
22130 Improvement of Instruction; Instructional Staff Training	\$282,557	\$229,114	\$662,137	\$134,555	-52%	-41%	-80%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$98,200	\$14,969	N/A	N/A	-85%
22210 Library/Media Services; Service Area Direction	\$10,610	\$16,064	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$334,437	\$495,867	\$405,564	\$383,737	15%	-23%	-5%
22230 Library/Media Services; Audiovisual	\$21,688	\$40,748	\$18,372	\$0	-100%	-100%	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$876,407	\$261,867	\$4,059,413	\$571,099	-35%	118%	-86%
22290 Library/Media Services; Other Educational Media Services	\$328,686	\$438,449	\$300,257	\$295,391	-10%	-33%	-2%
22360 Instruction, Related Technology; Network Support	\$463,517	\$0	\$0	\$0	-100%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$153	\$162,458	\$358,454	N/A	> 500%	121%

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Biannual Financial Report Data July 2012 - June 2013
Evansville Vanderburgh Sch Corp (7995)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$102,845	\$249,901	\$451,282	\$390,800	280%	56%	-13%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,364,662	\$2,019,017	\$4,091,560	\$1,437,074	-39%	-29%	-65%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,633	\$19,668	\$299,750	\$283,481	> 500%	> 500%	-5%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$2,000	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$4,292,013	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$90,968,241	\$129,289,442	\$136,166,263	\$127,352,477	40%	-1%	-6%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$1,999,443	\$3,254,791	\$1,368,914	\$1,583,531	-21%	-51%	16%
21120 Attendance and Social Work Services; Attendance Services	\$0	\$45,965	\$0	\$50,574	N/A	10%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$29,769	\$446,726	\$682,823	\$599,456	> 500%	34%	-12%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$62,593	\$64,458	N/A	N/A	3%
21210 Guidance Services; Service Area Direction	\$1,082,992	\$1,397,994	\$1,268,703	\$1,205,832	11%	-14%	-5%
21220 Guidance Services; Counseling Services	\$2,613,605	\$4,058,644	\$4,034,134	\$4,052,267	55%	0%	0%
21230 Guidance Services; Appraisal Services	\$0	\$0	\$13,916	\$8,460	N/A	N/A	-39%
21240 Guidance Services; Information Services	\$98,158	\$82,376	\$60,255	\$59,779	-39%	-27%	-1%
21290 Guidance Services; Other Guidance Services	\$40,679	\$158,075	\$15,987	\$20,387	-50%	-87%	28%
21310 Health Services; Service Area Direction	\$108,958	\$153,260	\$149,114	\$152,369	40%	-1%	2%
21320 Health Services; Medical Services	\$15,078	\$18,504	\$12,069	\$14,861	-1%	-20%	23%
21340 Health Services; Nurse Services	\$641,447	\$936,100	\$937,871	\$927,162	45%	-1%	-1%
21410 Psychological Services; Service Area Direction	\$118,574	\$342,794	\$188,888	\$96,945	-18%	-72%	-49%
21490 Other Psychological Services	\$801,822	\$1,009,073	\$761,825	\$651,738	-19%	-35%	-14%
21610 Occupational Therapy, Related Services; Service Area Direction	\$0	-\$53,023	\$0	-\$19	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$802,828	\$1,814,664	\$5,070,100	\$5,181,005	> 500%	186%	2%
21890 Special Education Administration; Other Special Education Administration	\$50,252	\$40,072	\$46,579	\$60,494	20%	51%	30%
21990 Other Support Services, Students; Other Student Services	\$0	\$31,709	\$20,369	\$5,373	N/A	-83%	-74%
24100 Office of The Principal	\$6,470,901	\$10,517,440	\$9,408,003	\$9,069,095	40%	-14%	-4%
24900 Other Support Services, School Administration	\$0	\$103,513	\$75,802	\$65,392	N/A	-37%	-14%
Student Instructional Support Total	\$14,874,506	\$24,358,677	\$24,177,946	\$23,869,161	60%	-2%	-1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$122,085	\$97,600	\$107,606	\$91,958	-25%	-6%	-15%
23150 Board of Education; Legal Services	\$117,094	\$171,421	\$253,008	\$201,763	72%	18%	-20%
23160 Board of Education; Promotion Expenses	\$0	\$2,849	\$5,769	\$2,500	N/A	-12%	-57%
23210 Executive Administration; Office of The Superintendent	\$607,924	\$1,375,145	\$970,113	\$947,700	56%	-31%	-2%
23220 Executive Administration; Community Relations	\$0	\$346	\$0	\$0	N/A	-100%	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$21,622	\$0	\$0	\$0	-100%	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$177,726	\$214,076	\$180,054	N/A	1%	-16%
25120 Fiscal Services; Service Area Direction	\$862,512	\$1,089,532	\$1,030,209	\$915,050	6%	-16%	-11%
25191 Other Fiscal Services; Refund of Revenue	\$14,361	\$23,908	\$56,000	\$16,439	14%	-31%	-71%
25192 Other Fiscal Services; Petty Cash	\$100	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,306	\$17,647	\$23,845	N/A	> 500%	35%
25196 Other Fiscal Services; Cash Change	\$1,900	\$2,200	\$0	\$0	-100%	-100%	N/A
25199 Other Fiscal Services; Other	\$1,074	\$1,920	\$1,396	\$790	-26%	-59%	-43%
25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$3,277	\$625,008	\$423,047	N/A	> 500%	-32%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$26,959	\$291,239	N/A	N/A	> 500%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$487,753	\$612,246	\$59,166	\$0	-100%	-100%	-100%
25300 Printing, Publishing, and Duplicating Services	\$164,990	\$184,809	\$61,099	\$55,665	-66%	-70%	-9%
25400 Planning, Research, Development and Evaluation	\$291,084	\$247,610	\$62,307	\$27,273	-91%	-89%	-56%
25600 Public Information Services	\$0	\$239,256	\$192,882	\$213,724	N/A	-11%	11%
25720 Personnel Services; Recruitment and Placement	\$237,277	\$609,277	\$743,144	\$775,315	227%	27%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Evansville Vanderburgh Sch Corp (7995)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$1,783,550	\$1,575,677	\$4,487,804	N/A	152%	185%
25890 Other Technology Services	\$590,746	\$0	\$0	\$0	-100%	N/A	N/A
25940 Settlements	\$0	\$0	\$0	\$1,342	N/A	N/A	N/A
25990 Other Support Services, Central	\$1,189,817	\$3,461,414	\$3,588,147	\$3,084,116	159%	-11%	-14%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$690,545	\$1,072,919	\$844,400	\$938,125	36%	-13%	11%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,042,382	\$9,349,340	\$9,492,595	\$9,070,602	29%	-3%	-4%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$81,134	\$425,496	\$2,106,282	\$2,191,197	> 500%	415%	4%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,637	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$30,000	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$165,159	\$276,501	\$636,486	\$213,376	29%	-23%	-66%
26600 Operation and Maintenance of Plant Services; Security Services	\$109,584	\$174,852	\$366,682	\$109,721	0%	-37%	-70%
26700 Operation and Maintenance of Plant Services; Insurance	\$642,674	\$1,056,139	\$1,258,303	\$1,364,694	112%	29%	8%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$5,855,045	\$9,953,461	\$11,491,962	\$9,661,016	65%	-3%	-16%
27010 Student Transportation; Service Area Direction	\$338,888	\$725,595	\$1,518,570	\$1,561,988	361%	115%	3%
27100 Student Transportation; Vehicle Operation	\$3,440,506	\$5,571,178	\$5,946,068	\$5,955,485	73%	7%	0%
27200 Student Transportation; Monitoring Services	\$705,024	\$1,261,762	\$1,706,264	\$2,021,034	187%	60%	18%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,733,035	\$2,605,985	\$2,501,461	\$2,901,628	67%	11%	16%
27400 Student Transportation; Purchase of School Buses	\$1,847,625	\$242,149	\$469,555	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$161,915	\$489,076	\$235,430	\$351,491	117%	-28%	49%
27700 Student Transportation; Contracted Transportation Services	\$2,287,043	\$2,520,097	\$2,594,408	\$2,588,233	13%	3%	0%
27900 Student Transportation; Other Student Transportation Services	\$46,954	\$40,552	\$0	\$0	-100%	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$335,917	\$640,121	\$660,949	\$604,522	80%	-6%	-9%
31200 Food Services Operations; Food Preparation and Dispensing	\$3,444,467	\$4,832,454	\$4,929,570	\$4,881,506	42%	1%	-1%
31400 Food Services Operations; Food Purchases	\$3,660,675	\$4,150,341	\$4,473,353	\$4,602,430	26%	11%	3%
31900 Other Food Services	\$279,627	\$320,688	\$337,422	\$344,850	23%	8%	2%
Overhead and Operational Total	\$37,612,174	\$55,794,099	\$61,159,970	\$61,101,523	62%	10%	0%
Nonoperational							
33300 Civic Services	\$628,496	\$623,805	\$1,160,222	\$1,287,691	105%	106%	11%
33930 Latch Key Kid Program	\$38,513	\$62,933	\$131,593	\$77,450	101%	23%	-41%
33940 Child Care Services	\$7,307	\$1,538,538	\$1,786,579	\$1,778,592	> 500%	16%	0%
33990 Other Community Services; Other	\$0	\$31,913	\$40,154	\$37,993	N/A	19%	-5%
40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$13,803	\$0	\$0	N/A	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$19,547	\$2,621,248	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$409,729	\$2,999,619	\$382,673	\$111,748	-73%	-96%	-71%
45100 Building Acquisition, Construction and Improvements	\$16,315,452	\$3,460,001	\$4,346,952	\$3,236,434	-80%	-6%	-26%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$7,012,955	\$0	\$280,500	\$559,124	-92%	N/A	99%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$724,191	\$551,441	\$0	\$0	-100%	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$1,615,005	\$5,243,284	\$5,474,524	N/A	239%	4%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,841,733	\$442,412	\$208,424	\$185,293	-90%	-58%	-11%
51100 Debt Services; Principal on Debt; Bonds	\$3,685,000	\$5,190,000	\$4,650,000	\$5,030,475	37%	-3%	8%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$445,216	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$1,709,707	\$1,493,854	\$559,035	\$324,985	-81%	-78%	-42%
52200 Debt Services; Interest on Debt; Temporary Loans	\$726,508	\$394,350	\$131,316	\$115,280	-84%	-71%	-12%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,378,000	\$0	\$403,608	\$0	-100%	N/A	-100%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$3,780,000	\$6,559,373	\$8,475,100	N/A	124%	29%
54200 Common School Fund; Principal	\$1,377,160	\$1,094,405	\$1,801,851	\$2,479,212	80%	127%	38%
54250 Common School Fund; Interest	\$0	\$20,706	\$86,920	\$101,897	N/A	392%	17%
Nonoperational Total	\$37,874,298	\$25,934,033	\$27,772,485	\$29,721,014	-22%	15%	7%
Prorated By Fund							

School Corporation Expenditures by Expenditure Type
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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26491 2007 Account Code - PERF	\$2,479,656	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$8,493,626	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$1,169,105	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$27,957,971	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$113,418	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$26,468,640	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$66,682,416	\$0	\$0	\$0	N/A	N/A	N/A
Not Categorized					N/A	N/A	N/A
40000 2007 Nonprogrammed Charges Heading	\$9,093	\$0	\$0	\$0	N/A	N/A	N/A
Not Categorized Total	\$9,093	\$0	\$0	\$0	N/A	N/A	N/A