

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Edison Learning Roosevelt (8820)**

<b>Edison Learning Roosevelt (8820)</b>	<b>FY 2006</b>	<b>FY06 % of Total Exp</b>	<b>FY 2009</b>	<b>FY09 % of Total Exp</b>	<b>FY 2012</b>	<b>FY12 % of Total Exp</b>	<b>FY 2013</b>	<b>FY13 % of Total Exp</b>
Student Academic Achievement	\$0		\$0		\$0		\$5,085,576	55.0%
Student Instructional Support	\$0		\$0		\$0		\$1,441,843	15.6%
Overhead and Operational	\$0		\$0		\$0		\$2,054,640	22.2%
Nonoperational	\$0		\$0		\$0		\$662,734	7.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$9,244,793</b>	

	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>				70.6%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11300 Regular Programs; High School	\$0	\$0	\$0	\$4,177,670	N/A	N/A	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$46	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$71,346	N/A	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$700,915	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$135,599	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,085,576</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$2,947	N/A	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$92,579	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$33,979	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$49,565	N/A	N/A	N/A
21420 Psychological Testing	\$0	\$0	\$0	\$1,683	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$11,987	N/A	N/A	N/A
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$1,249,103	N/A	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,441,843</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>							
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$1,770	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$1,828,732	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$3,375	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$220,763	N/A	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,054,640</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>							
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$271,581	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$391,153	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$662,734</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>