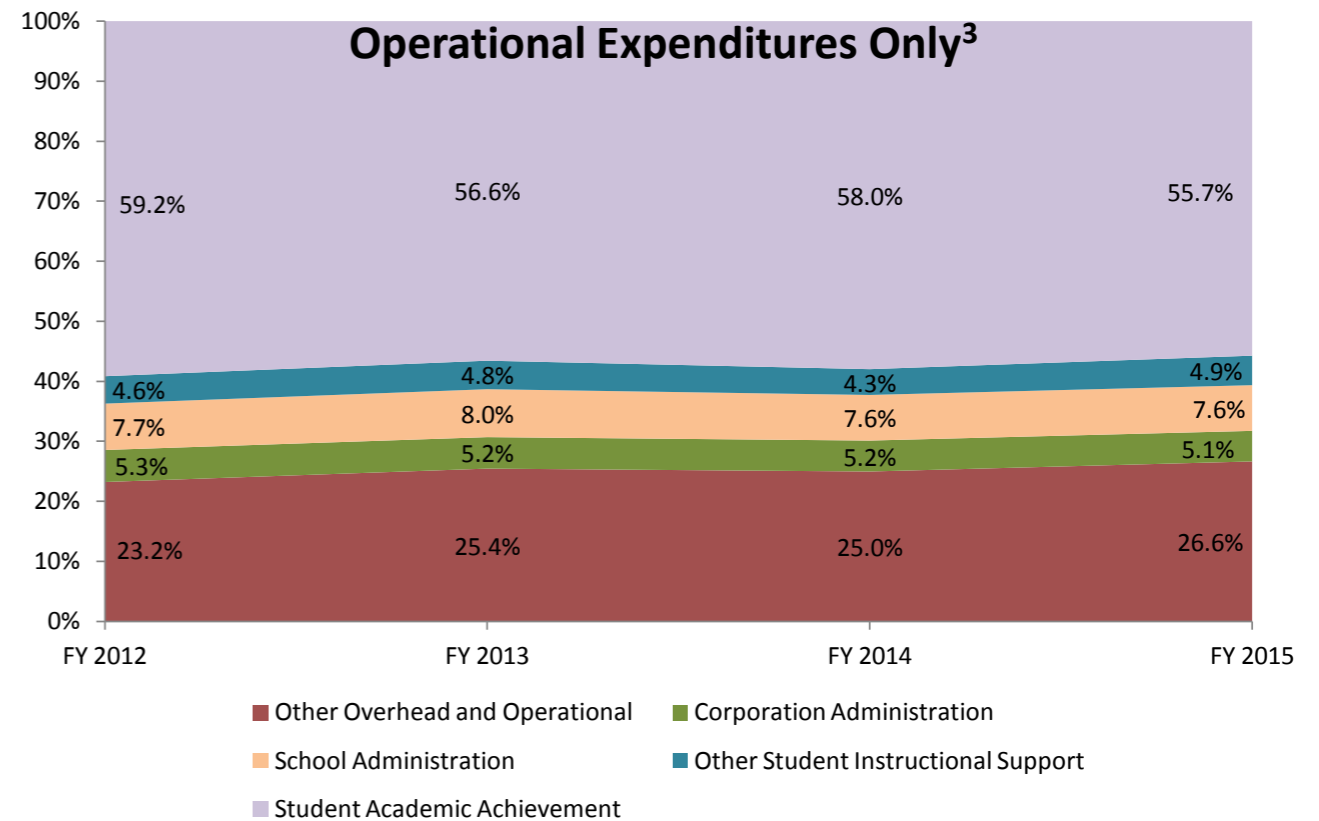
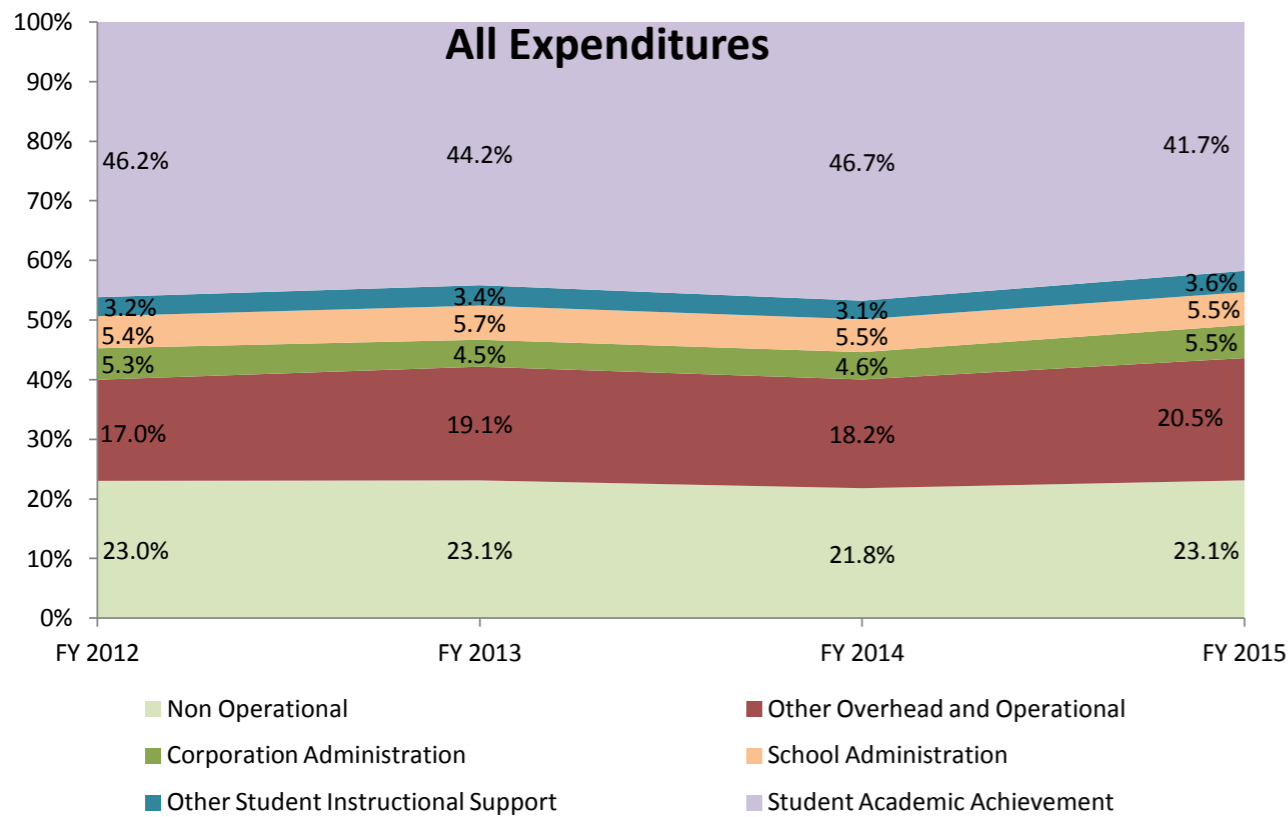


School Corporation Expenditures by Account
Biannual Financial Report Data
Eastern Howard School Corp (3480)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,005,802	47.7%	\$5,503,516	43.7%	\$6,668,550	46.2%	\$6,195,704	44.2%	\$6,711,986	46.7%	\$6,016,115	41.7%
Student Instructional Support	\$1,023,917	8.1%	\$1,176,412	9.3%	\$1,236,367	8.6%	\$1,283,338	9.1%	\$1,239,379	8.6%	\$1,309,034	9.1%
Total	\$7,029,718	55.8%	\$6,679,928	53.0%	\$7,904,916	54.7%	\$7,479,042	53.3%	\$7,951,365	55.4%	\$7,325,149	50.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,501,448	19.9%	\$2,934,067	23.3%	\$3,211,387	22.2%	\$3,310,357	23.6%	\$3,276,345	22.8%	\$3,755,187	26.1%
Non Operational	\$3,063,773	24.3%	\$2,992,977	23.7%	\$3,325,818	23.0%	\$3,241,424	23.1%	\$3,129,718	21.8%	\$3,329,643	23.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,565,221	44.2%	\$5,927,044	47.0%	\$6,537,204	45.3%	\$6,551,781	46.7%	\$6,406,063	44.6%	\$7,084,830	49.2%

Grand Total	\$12,594,939	\$12,606,972	\$14,442,121	\$14,030,823	\$14,357,428	\$14,409,979
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Eastern Howard School Corp (3480)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$287	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$0	\$86,954	\$226,445	\$238,970	NA	174.8%	5.5%
11100 Regular Programs	Elementary	\$1,886,492	\$2,036,083	\$2,147,370	\$2,091,903	10.9%	2.7%	-2.6%
11200 Regular Programs	Middle/Junior High	\$0	\$621,893	\$679,289	\$704,694	NA	13.3%	3.7%
11300 Regular Programs	High School	\$1,695,406	\$1,373,831	\$1,489,873	\$1,309,214	-22.8%	-4.7%	-12.1%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$149,602	\$87,584	\$106,287	NA	-29.0%	21.4%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$72,328	\$82,916	\$138,609	\$47,043	-35.0%	-43.3%	-66.1%
11470 Regular Programs	Vocational Education - Business Education	\$0	\$0	\$4,603	\$24,387	NA	NA	429.8%
11480 Regular Programs	Vocational Education - Industrial Education A	\$545	\$0	\$0	\$450	-17.4%	NA	NA
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$16,654	\$1,162	\$23,005	\$26,548	59.4%	2185.2%	15.4%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$11,936	\$26,383	\$24,618	\$39,809	233.5%	50.9%	61.7%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$10,420	\$0	\$0	\$0	NA	NA	NA
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$933	\$0	\$77	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$48	\$45	\$0	NA	NA	NA
12340 Special Programs	Physical Impairment - Hearing Impairment	\$1,032	\$45	\$13,549	\$17,578	1603.4%	39005.4%	29.7%
12350 Special Programs	Physical Impairment - Homebound	\$16,541	\$3,282	\$1,848	\$4,028	-75.6%	22.7%	118.0%
12410 Special Programs	Emotional Disabilities - Full Time	\$129,611	\$237,945	\$143,716	\$200,185	54.5%	-15.9%	39.3%
12420 Special Programs	Emotional Disabilities - All Others	\$219	\$342	\$1,118	\$1,200	448.1%	251.2%	7.3%
12520 Special Programs	Culturally Different - Compensatory	\$0	\$59	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$321,155	\$291,201	\$390,877	\$325,609	1.4%	11.8%	-16.7%
12710 Special Programs	Equal Opportunity At Risk	\$7,349	\$5,173	\$4,264	\$3,824	-48.0%	-26.1%	-10.3%
12810 Special Programs	Special Education Preschool	\$26,084	\$28,730	\$23,094	\$19,904	-23.7%	-30.7%	-13.8%
12900 Special Programs	Other Special Programs	\$56,988	\$1,266	\$1,047	\$639	-98.9%	-49.6%	-39.0%
14100 Summer School Programs	Elementary	\$15,863	\$14,818	\$7,384	\$7,169	-54.8%	-51.6%	-2.9%
14200 Summer School Programs	Middle/Junior High School	\$3,520	\$3,259	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$31,596	\$27,087	\$22,926	\$28,656	-9.3%	5.8%	25.0%
15100 Enrichment Programs	Non-Credit	\$0	\$0	\$1,644	\$7,050	NA	NA	328.9%
16100 Remediation	Remediation Testing	\$2,565	\$1,905	\$1,258	\$3,461	34.9%	81.7%	175.1%
16200 Remediation	Preventive Remediation	\$11,047	\$46,067	\$178,667	\$174,475	1479.4%	278.7%	-2.3%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$77,578	\$70,214	\$105,727	\$108,364	39.7%	54.3%	2.5%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$26,397	\$0	\$0	\$0	NA	NA	NA
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$500	\$0	\$13,650	\$0	NA	NA	NA
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$1,000	\$7,241	\$37,547	\$35,279	3427.9%	387.2%	-6.0%
22220 Instruction	Library/Media Services - School Library	\$996	\$328	\$0	\$0	NA	NA	NA
22230 Instruction	Library/Media Services - Audiovisual	\$852	\$3,134	\$3,965	\$1,242	45.7%	-60.4%	-68.7%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$18,269	\$16,189	\$0	\$0	NA	NA	NA
22290 Instruction	Library/Media Services - Other Educational Media Services	\$4,693	\$6,516	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$160,113	\$281,784	\$281,694	NA	75.9%	0.0%
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$5,940	\$318,626	\$116,681	NA	1864.5%	-63.4%
22350 Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$93,016	\$61,313	NA	NA	-34.1%
22360 Instruction	Instruc. Related Tech. - Network Support	\$212,100	\$4,532	\$13,672	\$0	NA	NA	NA
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$859	\$4,149	\$0	NA	NA	NA
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$275	\$850	\$0	NA	NA	NA
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$98,348	\$188,129	\$3,639	\$25,913	-73.7%	-86.2%	612.1%
25525 Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$154,576	\$0	NA	NA	NA
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$67,878	\$2,262	NA	NA	-96.7%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$308,917	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$5,067,932	\$5,503,516	\$6,711,986	\$6,016,115	18.7%	9.3%	-10.4%
Student Instructional Support								
21220 Students	Guidance Services - Counseling Services	\$149,039	\$164,599	\$241,968	\$288,788	93.8%	75.4%	19.3%
21230 Students	Guidance Services - Appraisal Services	\$7,726	\$1,200	\$6,145	\$6,894	-10.8%	474.5%	12.2%
21240 Students	Guidance Services - Information Services	\$595	\$570	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Eastern Howard School Corp (3480)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
21320 Students Health Services - Medical Services	\$7,500	\$15,000	\$0	\$0	NA	NA	NA
21340 Students Health Services - Nurse Services	\$47,125	\$67,865	\$51,229	\$58,298	23.7%	-14.1%	13.8%
21390 Students Health Services - Other Health Services	\$2,296	\$527	\$0	\$687	-70.1%	30.3%	NA
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$63,607	\$76,163	\$62,631	\$68,071	7.0%	-10.6%	8.7%
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$74,079	\$80,556	\$83,994	NA	13.4%	4.3%
21910 Students Other Support Services Students - Service Area Direction	\$475	\$36	\$3,491	\$6,101	1184.4%	17051.8%	74.8%
21990 Students Other Support Services Students - Other Student Services	\$4,931	\$5,563	\$1,815	\$1,110	-77.5%	-80.1%	-38.8%
24100 School Administration Office of The Principal	\$510,411	\$673,809	\$676,761	\$689,617	35.1%	2.3%	1.9%
24900 School Administration Other Support Services - School Admin.	\$60,108	\$97,001	\$114,783	\$105,475	75.5%	8.7%	-8.1%
Student Instructional Support Total	\$853,813	\$1,176,412	\$1,239,379	\$1,309,034	53.3%	11.3%	5.6%
Overhead and Operational							
23110 General Administration Board of Education - Service Area Direction	\$9,000	\$12,388	\$12,586	\$13,928	54.8%	12.4%	10.7%
23120 General Administration Board of Education - Service Area Assistants	\$13,466	\$9,541	\$14,265	\$15,388	14.3%	61.3%	7.9%
23150 General Administration Board of Education - Legal Services	\$10,671	\$16,506	\$17,898	\$12,140	13.8%	-26.4%	-32.2%
23160 General Administration Board of Education - Promotion Expenses	\$3,566	\$6,421	\$15,559	\$14,533	307.5%	126.3%	-6.6%
23190 General Administration Board of Education - Other Governing Body Services	\$27,437	\$15,726	\$31,425	\$35,750	30.3%	127.3%	13.8%
23210 General Administration Executive Administration - Office of The Superintendent	\$94,462	\$172,997	\$206,642	\$205,390	117.4%	18.7%	-0.6%
23220 General Administration Executive Administration - Community Relations	\$846	\$803	\$1,083	\$1,004	18.6%	25.0%	-7.3%
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$163	\$0	\$0	\$21,963	13389.7%	NA	NA
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$0	\$7,096	\$0	NA	NA	NA
25110 Central Services Fiscal Services - Office of The Business Manager	\$52,133	\$69,720	\$79,522	\$81,616	56.6%	17.1%	2.6%
25120 Central Services Fiscal Services - Service Area Direction	\$3,973	\$9,721	\$5,287	\$3,136	-21.1%	-67.7%	-40.7%
25130 Central Services Fiscal Services - Budgeting	\$98	\$3,511	\$4,759	\$3,534	3491.5%	0.6%	-25.7%
25140 Central Services Fiscal Services - Receiving and Disbursing Funds	\$48,675	\$48,843	\$57,011	\$60,756	24.8%	24.4%	6.6%
25150 Central Services Fiscal Services - Payroll Services	\$44,996	\$43,562	\$37,033	\$39,193	-12.9%	-10.0%	5.8%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$2,539	\$39,709	\$18,036	\$2,444	-3.8%	-93.8%	-86.5%
25193 Central Services Fiscal Services - Other - Printed Forms	\$2,181	\$3,486	\$1,926	\$1,483	-32.0%	-57.5%	-23.0%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$4,917	\$5,454	\$10	\$40	-99.2%	-99.3%	300.0%
25196 Central Services Fiscal Services - Other - Cash Change	\$500	\$700	\$400	\$350	-30.0%	-50.0%	-12.5%
25750 Central Services Personnel Services - Health Services	\$29	\$315	\$0	\$0	NA	NA	NA
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$0	\$0	\$28	NA	NA	NA
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$1,825	\$6,420	NA	NA	251.8%
25840 Central Services Admin. Tech. Services - Systems Operations	\$0	\$16,339	\$32,958	\$173,727	NA	963.3%	427.1%
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$13,494	\$64,296	\$42,988	NA	218.6%	-33.1%
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$2,830	\$19,864	\$43,760	NA	1446.3%	120.3%
25890 Central Services Other Technology Services	\$450	\$1,280	\$0	\$5	-98.9%	-99.6%	NA
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$165	\$23	\$45	\$45	-72.6%	100.0%	0.0%
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$9,415	\$61,034	\$28,762	\$19,647	108.7%	-67.8%	-31.7%
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$50,030	\$57,347	\$75,300	\$78,437	56.8%	36.8%	4.2%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$865,591	\$997,104	\$1,148,651	\$1,155,107	33.4%	15.8%	0.6%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$20,661	\$15,024	\$71,692	\$133,658	546.9%	789.7%	86.4%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$50,339	\$34,708	\$43,644	\$43,092	-14.4%	24.2%	-1.3%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,230	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$1,081	\$0	\$758	\$631	-41.6%	NA	-16.8%
26600 Oper. & Maint. of Plant Serv. Security Services	\$2,175	\$3,504	\$6,259	\$106,271	4786.9%	2932.7%	1597.9%
26700 Oper. & Maint. of Plant Serv. Insurance	\$66,111	\$80,875	\$120,459	\$104,279	57.7%	28.9%	-13.4%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$13,022	\$2,964	\$3,263	NA	-74.9%	10.1%
27010 Student Transportation Service Area Direction	\$62,576	\$36,806	\$79,661	\$77,644	24.1%	111.0%	-2.5%
27100 Student Transportation Vehicle Operation	\$153,342	\$229,633	\$345,808	\$382,028	149.1%	66.4%	10.5%
27200 Student Transportation Monitoring Services	\$1,278	\$1,166	\$6,197	\$8,979	602.8%	670.4%	44.9%
27300 Student Transportation Vehicle Servicing and Maintenance	\$72,903	\$112,690	\$142,662	\$132,694	82.0%	17.8%	-7.0%
27400 Student Transportation Purchase of School Buses	\$0	\$97,551	\$0	\$27,517	NA	-71.8%	NA
27500 Student Transportation Insurance on Buses	\$7,180	\$8,166	\$12,351	\$20,386	183.9%	149.6%	65.1%

School Corporation Expenditures by Account
Biannual Financial Report Data
Eastern Howard School Corp (3480)

Account							Percent Change					
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015					
27700 Student Transportation Contracted Transportation Services	\$172,351	\$148,146	\$0	\$0	NA	NA	NA					
27900 Student Transportation Other Student Transportation Services	\$1,098	\$7,653	\$1,160	\$6,453	487.7%	-15.7%	456.3%					
31100 Food Services Operations Service Area Direction	\$0	\$443	\$311,056	\$425,655	NA	95999.7%	36.8%					
31200 Food Services Operations Food Preparation and Dispensing	\$218,231	\$249,520	\$235,674	\$248,239	13.8%	-0.5%	5.3%					
31400 Food Services Operations Food Purchases	\$170,413	\$269,523	\$641	\$270	-99.8%	-99.9%	-58.0%					
31900 Food Services Operations Other Food Services	\$70,222	\$16,784	\$13,121	\$1,317	-98.1%	-92.2%	-90.0%					
Overhead and Operational Total						\$2,317,497	\$2,934,067	\$3,276,345	\$3,755,187	62.0%	28.0%	14.6%
Non Operational												
33200 Category not Specified Community Recreation	\$22,069	\$28,269	\$18,158	\$12,364	-44.0%	-56.3%	-31.9%					
33300 Category not Specified Civic Services	\$0	\$0	\$1,843	\$6,247	NA	NA	239.0%					
33400 Category not Specified Athletic Coaches	\$144,409	\$164,873	\$151,195	\$167,431	15.9%	1.6%	10.7%					
33910 Other Community Services High School Band Uniforms	\$0	\$0	\$0	\$8,580	NA	NA	NA					
33990 Other Community Services Other	\$6,108	\$3,325	\$3,092	\$6,162	0.9%	85.3%	99.3%					
41000 Category not Specified Land Acquisition and Development	\$36,711	\$65,453	\$0	\$39,443	7.4%	-39.7%	NA					
43000 Category not Specified Professional Services	\$3,987	\$29,938	\$1,669	\$7,050	76.8%	-76.5%	322.5%					
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$56,184	\$65,943	\$147,248	\$69,002	22.8%	4.6%	-53.1%					
45400 Building Acq., Const. and Impr. Sports Facilities	\$35,539	\$20,595	\$6,743	\$19,201	-46.0%	-6.8%	184.7%					
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$176,085	\$169,661	\$121,906	\$63,256	-64.1%	-62.7%	-48.1%					
46000 Category not Specified Purchase of Moveable Equipment	\$228	\$433	\$800	\$226	-1.0%	-47.8%	-71.8%					
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$73,947	\$22,943	\$29,449	\$92,669	25.3%	303.9%	214.7%					
49000 Category not Specified Other Facilities Acq. and Construction	\$30,000	\$0	\$0	\$0	NA	NA	NA					
51100 Principal on Debt Bonds	\$0	\$40,000	\$56,680	\$60,000	NA	50.0%	5.9%					
51600 Principal on Debt Other DLGF Approved Debt	\$42,922	\$0	\$34,254	\$21,802	-49.2%	NA	-36.4%					
52100 Interest on Debt Bonds	\$0	\$54,145	\$38,493	\$31,899	NA	-41.1%	-17.1%					
52200 Interest on Debt Temporary Loans	\$9,361	\$9,250	\$0	\$0	NA	NA	NA					
52600 Interest on Debt Other DLGF Approved Debt	\$58,729	\$0	\$0	\$0	NA	NA	NA					
53100 Lease Rental Buildings-Principal	\$2,299,872	\$1,482,105	\$1,981,150	\$1,807,424	-21.4%	21.9%	-8.8%					
53150 Lease Rental Buildings-Interest	\$0	\$820,895	\$242,827	\$488,576	NA	-40.5%	101.2%					
53300 Lease Rental School Buses-Principal	\$0	\$0	\$56,467	\$136,526	NA	NA	141.8%					
53350 Lease Rental School Buses-Interest	\$0	\$0	\$3,115	\$12,627	NA	NA	305.3%					
53400 Lease Rental Other-Principal	\$0	\$0	(\$11,977)	\$0	NA	NA	NA					
54200 Advancements and Obligations Common School Fund - Principal	\$31,562	\$15,000	\$238,198	\$271,993	761.8%	1713.3%	14.2%					
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$150	\$8,409	\$7,164	NA	4676.1%	-14.8%					
Non Operational Total						\$3,027,712	\$2,992,977	\$3,129,718	\$3,329,643	10.0%	11.2%	6.4%
Prorated by Fund												
26491 NA PERF - Academic Achievement	\$13,720	\$0	\$0	\$0	NA	NA	NA					
26491 NA PERF - Instructional Support	\$2,427	\$0	\$0	\$0	NA	NA	NA					
26491 NA PERF - Overhead and Operational	\$7,875	\$0	\$0	\$0	NA	NA	NA					
26491 NA PERF - Non Operational	\$497	\$0	\$0	\$0	NA	NA	NA					
26492 NA Social Security - Academic Achievement	\$322,223	\$0	\$0	\$0	NA	NA	NA					
26492 NA Social Security - Instructional Support	\$59,042	\$0	\$0	\$0	NA	NA	NA					
26492 NA Social Security - Overhead and Operational	\$76,260	\$0	\$0	\$0	NA	NA	NA					
26492 NA Social Security - Non Operational	\$12,556	\$0	\$0	\$0	NA	NA	NA					
26493 NA Workman's Compensation - Academic Achievement	\$25,242	\$0	\$0	\$0	NA	NA	NA					
26493 NA Workman's Compensation - Instructional Support	\$4,797	\$0	\$0	\$0	NA	NA	NA					
26493 NA Workman's Compensation - Overhead and Operational	\$14,113	\$0	\$0	\$0	NA	NA	NA					
26493 NA Workman's Compensation - Non Operational	\$1,075	\$0	\$0	\$0	NA	NA	NA					
26494 NA Group Insurance - Academic Achievement	\$449,784	\$0	\$0	\$0	NA	NA	NA					
26494 NA Group Insurance - Instructional Support	\$82,067	\$0	\$0	\$0	NA	NA	NA					

School Corporation Expenditures by Account
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				Percent Change						
Account				FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26494	NA	Group Insurance - Overhead and Operational		\$68,882	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational		\$17,090	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement		\$259	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support		\$49	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational		\$38	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational		\$11	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement		\$126,642	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support		\$21,720	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational		\$16,785	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational		\$4,831	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total				\$1,327,986	\$0	\$0	\$0	NA	NA	NA