

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)

Eastbrook Community Sch Corp (2815)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,565,041	\$4,762,372	\$4,732,584	\$4,640,308	0%	-2%
Group Health Insurance (222)	\$336,812	\$572,984	\$685,602	\$671,232	19%	-2%
Noncertified Salaries (120)	\$722,266	\$666,427	\$637,392	\$494,655	-9%	-22%
Teacher Retirement Fund, After 7-1-95 (216)	\$266,253	\$261,041	\$445,266	\$372,770	9%	-16%
Textbooks (630)	\$124,420	\$45,084	\$365,577	\$194,224	12%	-47%
Transfer Tuition to Other School Corporations Within the State (561)	\$238,308	\$220,690	\$199,392	\$157,806	-10%	-21%
Equipment (730)	\$6,378	\$2,916	\$2,776	\$129,634	112%	> 500%
Computer Hardware (741)	\$297,518	\$267,608	\$81,040	\$114,500	-21%	41%
Pre-2008 object code - temporary salaries (header) (130)	\$78,486	\$77,813	\$64,644	\$110,179	9%	70%
Operational Supplies (611)	\$97,529	\$101,240	\$107,554	\$95,083	-1%	-12%
Public Employees Retirement Fund (214)	\$67,082	\$48,430	\$86,538	\$59,804	-3%	-31%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$28,697	\$57,238	\$55,265	\$50,576	15%	-8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$34,552	\$34,147	\$52,724	\$37,437	2%	-29%
Purchased Professional and Technical Instruction Services (311)	\$35,495	\$25,563	\$15,353	\$32,277	-2%	110%
Other Purchased Services (593)	\$8,933	\$14,506	\$3,307	\$24,582	29%	> 500%
Social Security-Certified Employee Retirement (212)	\$15,428	\$6,335	\$8,565	\$17,037	3%	99%
Social Security-Noncertified Employee Retirement (211)	\$19,826	\$18,035	\$18,052	\$13,924	-8%	-23%
Library Books (640)	\$15,974	\$11,696	\$12,009	\$12,836	-5%	7%
Technology Related Professional Development (748)	\$0	\$14,281	\$32,623	\$9,933	N/A	-70%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$223,506	\$7,004	N/A	-97%
Group Life Insurance (221)	\$3,650	\$6,169	\$6,737	\$6,156	14%	-9%
Travel (580)	\$16,248	\$9,271	\$2,129	\$4,227	-29%	99%
Other Purchased Professional and Technical Services (319)	\$334	\$161	\$1,315	\$4,005	86%	205%
Periodicals (650)	\$2,601	\$4,404	\$2,127	\$2,885	3%	36%
Severance/Early Retirement Pay (213)	\$109,892	\$13,133	\$0	\$945	-70%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,667	\$0	\$7,020	\$647	-30%	-91%
Transfer Tuition - Other (569)	\$15,691	\$964	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$8,081	\$0	\$0	\$0	-100%	N/A
Nonlicensed Employees Temporary Salaries (136)	\$573	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$0	\$4,568	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$7,118,738	\$7,247,078	\$7,849,095	\$7,264,663	1%	-7%
Student Instructional Support						
Certified Salaries (110)	\$809,952	\$743,461	\$771,422	\$749,326	-2%	-3%
Noncertified Salaries (120)	\$271,750	\$375,683	\$357,217	\$353,949	7%	-1%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)

Eastbrook Community Sch Corp (2815)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Group Health Insurance (222)	\$50,421	\$116,810	\$127,603	\$130,668	27%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$14,767	\$29,297	\$48,501	\$47,486	34%	-2%
Public Employees Retirement Fund (214)	\$9,693	\$19,510	\$42,056	\$42,377	45%	1%
Purchased Professional and Technical Instruction Services (311)	\$0	\$31,017	\$7,625	\$28,652	N/A	276%
Equipment (730)	\$27,205	\$38,769	\$0	\$24,165	-3%	N/A
Operational Supplies (611)	\$108,885	\$24,803	\$18,572	\$16,609	-38%	-11%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,708	\$8,635	\$15,450	\$10,400	22%	-33%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$4,502	\$10,333	\$9,532	\$9,921	22%	4%
Other Purchased Professional and Technical Services (319)	\$30,918	\$121	\$223	\$1,218	-55%	445%
Group Life Insurance (221)	\$419	\$746	\$819	\$845	19%	3%
Travel (580)	\$5,663	\$75	\$34	\$78	-66%	131%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,506	\$0	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$19,134	\$2,225	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$4,862	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$3,500	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,367,885	\$1,401,485	\$1,399,054	\$1,415,695	1%	1%
Overhead and Operational						
Noncertified Salaries (120)	\$1,024,698	\$1,076,190	\$1,097,568	\$1,115,179	2%	2%
Operational Supplies (611)	\$415,479	\$447,557	\$521,085	\$500,291	5%	-4%
Social Security-Certified Employee Retirement (212)	\$386,746	\$389,122	\$393,629	\$385,158	0%	-2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$257,164	\$219,670	\$205,803	\$279,687	2%	36%
Vehicles (731)	\$158,644	\$344,957	\$53,188	\$239,805	11%	351%
Light and Power - Other than Heating and Cooling (625)	\$234,112	\$233,083	\$223,568	\$204,232	-3%	-9%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$89,433	\$103,511	\$53,624	\$181,043	19%	238%
Other Purchased Professional and Technical Services (319)	\$800	\$2,635	\$73,185	\$146,877	268%	101%
Social Security-Noncertified Employee Retirement (211)	\$129,547	\$137,100	\$136,350	\$131,648	0%	-3%
Public Employees Retirement Fund (214)	\$95,808	\$74,832	\$133,584	\$129,023	8%	-3%
Certified Salaries (110)	\$114,798	\$156,325	\$119,396	\$127,443	3%	7%
Gasoline and Lubricants (613)	\$139,975	\$146,941	\$113,675	\$125,895	-3%	11%
Group Health Insurance (222)	\$526,621	\$98,671	\$87,393	\$100,228	-34%	15%
Heating and Cooling for Buildings - Gas (622)	\$64,577	\$56,423	\$44,919	\$89,221	8%	99%
Workers Compensation Insurance (225)	\$71,974	\$65,242	\$57,720	\$52,099	-8%	-10%
Utility Services Water and Sewage (411)	\$24,165	\$33,219	\$28,664	\$33,840	9%	18%
Pre-2008 object code - temporary salaries (header) (130)	\$16,855	\$54,507	\$21,957	\$21,202	6%	-3%
Purchased Professional and Technical Board of Education Services (318)	\$17,857	\$16,629	\$16,597	\$17,891	0%	8%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)

Eastbrook Community Sch Corp (2815)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Severance/Early Retirement Pay (213)	\$223,827	\$70,259	\$45,833	\$15,019	-49%	-67%
Telephone (531)	\$33,353	\$29,459	\$13,571	\$14,048	-19%	4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$45,959	\$10,773	\$9,965	\$10,436	-31%	5%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Dues and Fees (810)	\$6,900	\$6,336	\$5,410	\$8,810	6%	63%
Equipment (730)	\$41,788	\$39,357	\$17,458	\$8,092	-34%	-54%
Utility Services Removal of Refuse and Garbage (412)	\$5,137	\$5,576	\$4,820	\$6,125	4%	27%
Other purchased property services (490 to 499)	\$9,625	\$2,266	\$85,075	\$5,295	-14%	-94%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$15,586	\$647	\$676	\$5,241	-24%	> 500%
Other Purchased Services (593)	\$1,496	\$1,456	\$2,493	\$4,701	33%	89%
Connectivity (744)	\$2,800	\$4,194	\$8,712	\$4,449	12%	-49%
Travel (580)	\$2,501	\$3,734	\$6,786	\$4,218	14%	-38%
Advertising (540)	\$3,322	\$2,806	\$1,998	\$3,587	2%	80%
Official Bond Premiums (525)	\$0	\$1,344	\$0	\$1,431	N/A	N/A
Group Life Insurance (221)	\$4,299	\$367	\$417	\$469	-43%	12%
Improvements Other Than Buildings (715)	\$105	\$84	\$84	\$54	-15%	-36%
Unemployment compensation (230)	\$17,488	\$8,159	\$3,766	\$46	-77%	-99%
Interest on Bonds or Notes (832)	\$153	\$0	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$11,085	\$5,348	\$140	\$0	-100%	-100%
Purchased Professional and Technical Pupil Services (313)	\$319	\$225	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$94,818	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$4,299,812	\$3,859,004	\$3,599,107	\$3,982,784	-2%	11%
Nonoperational						
Redemption of Principal (831)	\$1,000,775	\$1,130,682	\$1,113,985	\$1,116,736	3%	0%
Equipment (730)	\$61,034	\$121,161	\$75,775	\$104,336	14%	38%
Noncertified Salaries (120)	\$78,909	\$68,704	\$72,119	\$79,327	0%	10%
Wireless Equipment (743)	\$0	\$0	\$36,173	\$73,864	N/A	104%
Certified Salaries (110)	\$56,564	\$63,312	\$69,189	\$67,955	5%	-2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$23,684	\$148,687	\$21,661	\$67,037	30%	209%
Other Purchased Professional and Technical Services (319)	\$28,251	\$23,333	\$32,573	\$59,163	20%	82%
Interest on Bonds or Notes (832)	\$257,565	\$122,521	\$111,539	\$51,456	-33%	-54%
Improvements Other Than Buildings (715)	\$45,399	\$57,316	\$18,747	\$23,411	-15%	25%
Social Security-Noncertified Employee Retirement (211)	\$3,111	\$5,186	\$5,556	\$6,107	18%	10%
Social Security-Certified Employee Retirement (212)	\$2,000	\$4,667	\$5,229	\$5,197	27%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,423	\$2,776	\$5,580	\$4,816	36%	-14%

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)**

Eastbrook Community Sch Corp (2815)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Public Employees Retirement Fund (214)	\$933	\$1,357	\$3,813	\$2,472	28%	-35%
Dues and Fees (810)	\$0	\$2,000	\$0	\$649	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$378	\$602	\$801	\$582	11%	-27%
Awards (875)	\$0	\$0	\$1,455	\$0	N/A	-100%
Land and Easements (710)	\$15,570	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$350	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$330,603	\$15,944	\$0	\$0	-100%	N/A
Operational Supplies (611)	\$1,555	\$0	\$72	\$0	-100%	-100%
Nonoperational Total	\$1,908,105	\$1,768,246	\$1,574,267	\$1,663,107	-3%	6%
Grand Total	\$14,694,539	\$14,275,812	\$14,421,524	\$14,326,249	-1%	-1%