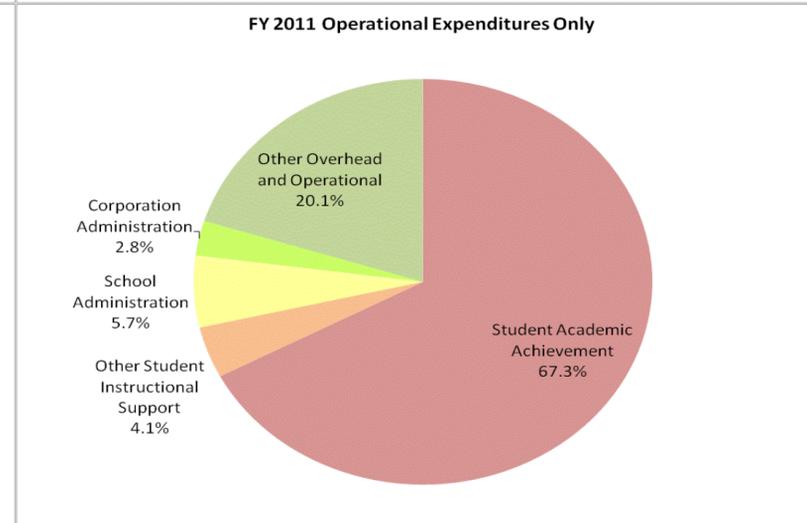
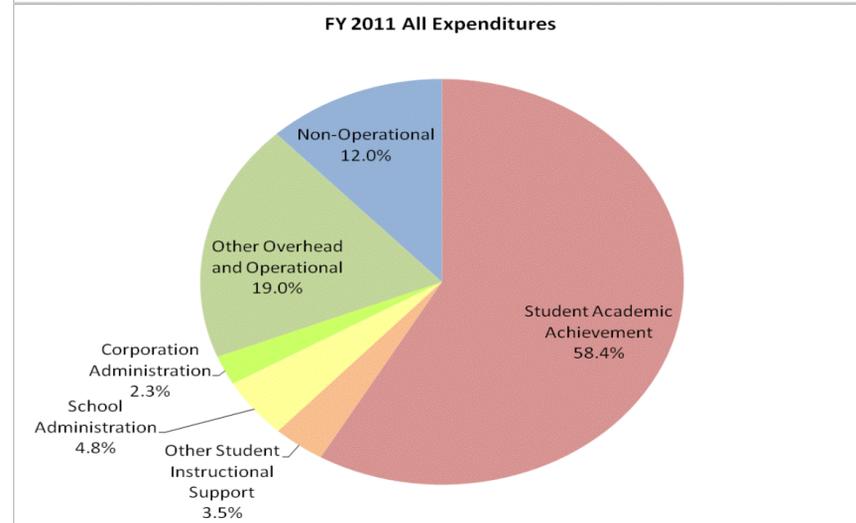
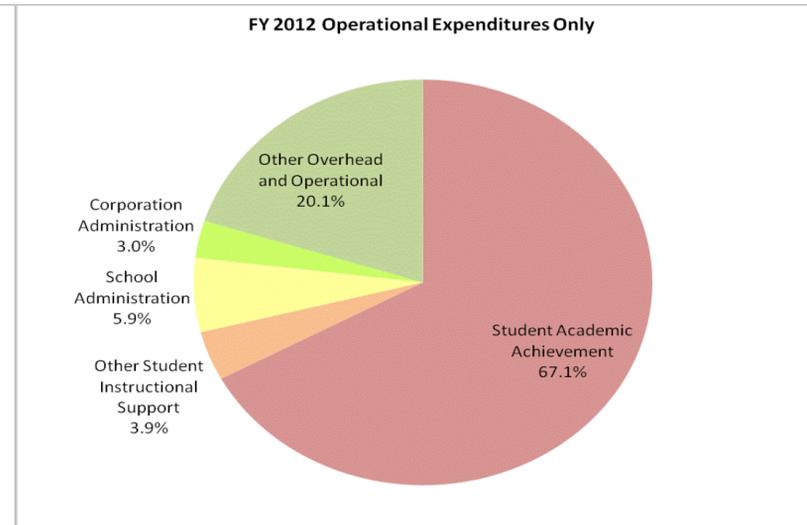
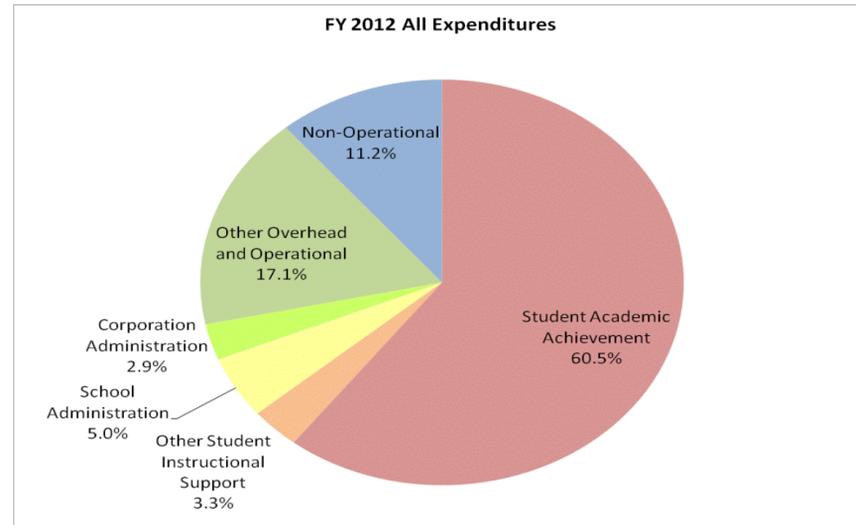


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Washington School Corp (8215)

East Washington School Corp (8215)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,441,373	60.7%	\$9,579,660	58.6%	\$9,331,363	58.4%	\$9,542,604	60.5%
Student Instructional Support	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,319,434	8.3%	\$1,305,382	8.3%
Overhead and Operational	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,412,094	21.3%	\$3,150,379	20.0%
Nonoperational	\$1,868,918	12.0%	\$1,951,758	11.9%	\$1,919,185	12.0%	\$1,765,240	11.2%
Grand Total	\$15,553,312		\$16,358,267		\$15,982,076		\$15,763,605	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	69.1%	66.7%	66.6%	68.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Washington School Corp (8215)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$22,503	\$81,335	\$185,450	\$280,981	> 500%	245%	52%
	11100 Regular Programs; Elementary	\$2,136,844	\$3,043,523	\$2,812,057	\$2,538,746	19%	-17%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,403,992	\$2,238,766	\$2,211,712	\$2,238,780	59%	0%	1%
	11300 Regular Programs; High School	\$1,249,841	\$1,969,562	\$1,836,100	\$1,785,446	43%	-9%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$14,400	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$81,322	\$99,223	\$81,910		1%	-17%
	11410 Vocational Education; Agriculture A	\$51,394	\$87,075	\$94,345	\$90,283	76%	4%	-4%
	11590 Other Vocational Education Programs	\$53,433	\$86,361	\$90,960	\$87,852	64%	2%	-3%
	11630 Regular Programs; Alternative Education Programs; High School	\$600	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$13,848	\$99,098	\$7,722	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$26,963	\$25,755			-4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$133,229	\$170,242	\$176,419	\$164,866	24%	-3%	-7%
	12510 Culturally Different; Communication Disorders	\$41,945	\$66,846	\$74,620	\$76,277	82%	14%	2%
	12520 Culturally Different; Compensatory	\$13,423	\$7,651	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$59,230	\$75,951	\$101,403	\$79,828	35%	5%	-21%
	12900 Other Special Programs	\$0	\$0	\$164,889	\$97,117			-41%
	14100 Summer School Programs; Elementary	\$3,171	\$4,754	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$48	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$34,783	\$40,521	\$4,194	\$11,946	-66%	-71%	185%
	16100 Remediation Testing	\$13,709	\$472	\$23,203	\$21,655	58%	> 500%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$236,050	\$209,171	\$154,472	\$137,901	-42%	-34%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specie	\$239,782	\$484,484	\$283,654	\$547,712	128%	13%	93%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$46,567	\$51,759	\$14,463	\$1,272	-97%	-98%	-91%
	22110 Improvement of Instruction; Service Area Direction	\$67,859	\$93,424	\$965	\$2,041	-97%	-98%	112%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$196,751	\$20,831	\$15,838	\$3,086	-98%	-85%	-81%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,152	\$16,404	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$10,454	\$35,046			235%
	22210 Library/Media Services; Service Area Direction	\$128,368	\$191,969	\$196,423	\$218,459	70%	14%	11%
	22220 Library/Media Services; School Library	\$30,189	\$37,768	\$23,594	\$16,928	-44%	-55%	-28%
	22230 Library/Media Services; Audiovisual	\$19,491	\$18,062	\$9,711	\$11,490	-41%	-36%	18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,186	\$11,344	\$5,291	\$2,937	-43%	-74%	-44%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$37,707	\$189,659	\$237,349		> 500%	25%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$56,995			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$2,999	\$8,770			192%
	22360 Instruction, Related Technology; Network Support	\$199,417	\$98,783	\$283,684	\$377,099	89%	282%	33%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$134,333			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$0	\$3,340	\$13,679			310%
	22900 Other Support Service, Instructional Staff	\$0	\$69,815	\$77,004	\$53,514		-23%	-31%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$138,509	\$165,214	\$144,747	\$83,938	-39%	-49%	-42%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,721	\$1,112	\$5,805	\$18,612	> 500%	> 500%	221%
	26497 2007 Account Code - Teachers Retirement Fund	\$317,798	\$0	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$18,288	\$0	\$0		-100%	
Student Academic Achievement Total		\$6,876,184	\$9,579,660	\$9,331,363	\$9,542,604	39%	0%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$9,421	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$221,800	\$383,489	\$462,948	\$455,146	105%	19%	-2%
	21240 Guidance Services; Information Services	\$27,325	\$62,964	\$16,015	\$0	-100%	-100%	-100%
	21310 Health Services; Service Area Direction	\$0	\$1,181	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$43,030	\$70,223	\$77,029	\$64,968	51%	-7%	-16%
	21390 Health Services; Other Health Services	\$437	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$447	\$60	\$0	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$489,543	\$755,260	\$753,179	\$785,268	60%	4%	4%
	24900 Other Support Services, School Administration	\$107,309	\$52,724	\$10,263	\$0	-100%	-100%	-100%
Student Instructional Support Total		\$889,890	\$1,335,323	\$1,319,434	\$1,305,382	47%	-2%	-1%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Washington School Corp (8215)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from	Increase from	Increase from
						FY 2006	FY 2009	previous year
	23110 Board of Education; Service Area Direction	\$10,000	\$19,959	\$36,600	\$51,759	418%	159%	41%
	23120 Board of Education; Service Area Assistants	\$67,437	\$114,207	\$64,704	\$58,147	-14%	-49%	-10%
	23150 Board of Education; Legal Services	\$32,580	\$13,233	\$2,367	\$1,757	-95%	-87%	-26%
	23160 Board of Education; Promotion Expenses	\$580	\$1,745	\$1,816	\$3,735	> 500%	114%	106%
	23190 Board of Education; Other Governing Body Services	\$22,151	\$30,000	\$11,737	\$5,180	-77%	-83%	-56%
	23210 Executive Administration; Office of The Superintendent	\$126,684	\$193,597	\$214,409	\$221,683	75%	15%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$706	\$727	\$606		-14%	-17%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$1,200			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,333	\$2,353			-29%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,389	\$1,405			1%
	25191 Other Fiscal Services; Refund of Revenue	\$3,175	\$13,710	\$8,510	\$37,475	> 500%	173%	340%
	25192 Other Fiscal Services; Petty Cash	\$0	\$116	\$0	\$0		-100%	
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$29	\$1,139			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$15	\$0			-100%
	25199 Other Fiscal Services; Other	\$0	\$950	\$29,335	\$11,073		> 500%	-62%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$56,169			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$402,908	\$653,447	\$595,946	\$580,339	44%	-11%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$453,100	\$559,004	\$485,034	\$445,211	-2%	-20%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,517	\$21,062	\$9,894	\$6,038	72%	-71%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,340	\$74,804	\$84,415	\$104,208	62%	39%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,892	\$478	\$272	\$4,706	-32%	> 500%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$732	\$2,896	\$11,037		> 500%	281%
	26700 Operation and Maintenance of Plant Services; Insurance	\$90,429	\$64,539	\$67,448	\$70,288	-22%	9%	4%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$44,836	\$11,318			-75%
	27100 Student Transportation; Vehicle Operation	\$370,766	\$630,174	\$516,034	\$534,066	44%	-15%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$158,475	\$156,458	\$176,592	\$207,856	31%	33%	18%
	27400 Student Transportation; Purchase of School Buses	\$0	\$253,444	\$332,087	\$0		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$20,730	\$15,139	\$16,470	\$14,572	-30%	-4%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$64,650	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$800	\$0	\$3,205	\$132	-84%		-96%
	27910 Student Transportation; Bus Driver Training	\$2,141	\$2,583	\$2,796	\$3,295	54%	28%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$260,876	\$302,338	\$354,619	\$368,373	41%	22%	4%
	31400 Food Services Operations; Food Purchases	\$244,719	\$328,105	\$309,223	\$303,711	24%	-7%	-2%
	31900 Other Food Services	\$25,813	\$40,995	\$35,355	\$31,546	22%	-23%	-11%
Overhead and Operational Total		\$2,433,060	\$3,491,525	\$3,412,094	\$3,150,379	29%	-10%	-8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,500	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$0	\$30,605			
	33990 Other Community Services; Other	\$12,197	\$5,291	\$5,000	\$8,685	-29%	64%	74%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,829	\$10,568	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$19,613	\$2,545	\$15,909	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$191,239	\$282,629	\$269,700	\$91,064	-52%	-68%	-66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$23,018	\$15,614	\$25,480	\$1,644	-93%	-89%	-94%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,628	\$0	\$0	\$49,307	364%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$106,491	\$31,318	\$108,473	\$58,228	-45%	86%	-46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$20,000	\$6,125	\$35,560		78%	481%
	51100 Debt Services; Principal on Debt; Bonds	\$158,298	\$158,638	\$130,706	\$105,000	-34%	-34%	-20%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$29,576	\$55,682			88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,085,000	\$1,105,000	\$742,648	\$442,429	-59%	-60%	-40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$377,352	\$682,571			81%
	54200 Common School Fund; Principal	\$246,628	\$320,155	\$209,215	\$122,813	-50%	-62%	-41%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$79,043			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	-\$1,000	\$2,610			
Nonoperational Total		\$1,864,441	\$1,951,758	\$1,919,185	\$1,765,240	-5%	-10%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$50,402	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$541,686	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Washington School Corp (8215)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26494 2007 Account Code - Group Insurance	\$2,845,629	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$531	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$51,490	\$0	\$0	\$0			
Prorated By Fund Total		\$3,489,737	\$0	\$0	\$0			