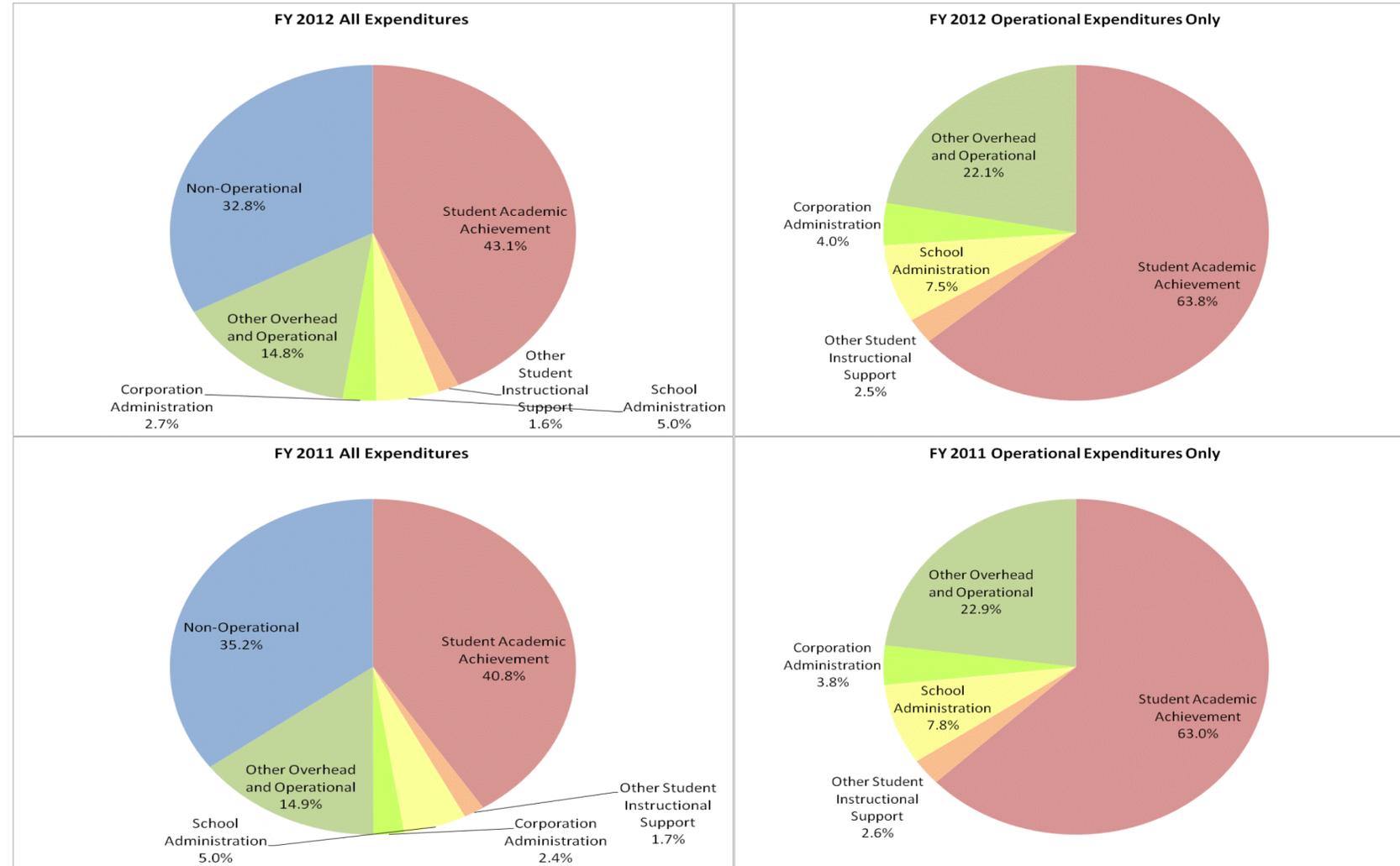


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**East Porter County School Corp (6510)**

East Porter County School Corp (6510)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,852,515	46.9%	\$10,536,767	33.0%	\$10,222,880	40.8%	\$11,083,883	43.1%
Student Instructional Support	\$1,517,075	7.2%	\$1,746,215	5.5%	\$1,672,624	6.7%	\$1,714,355	6.7%
Overhead and Operational	\$3,967,588	18.9%	\$4,635,209	14.5%	\$4,332,966	17.3%	\$4,497,398	17.5%
Nonoperational	\$5,655,689	26.9%	\$14,966,623	46.9%	\$8,800,277	35.2%	\$8,441,696	32.8%
<b>Grand Total</b>	<b>\$20,992,866</b>		<b>\$31,884,814</b>		<b>\$25,028,747</b>		<b>\$25,737,331</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>54.2%</b>	<b>38.5%</b>	<b>47.5%</b>	<b>49.7%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$324,956	\$407,603			25%
	11100 Regular Programs; Elementary	\$2,681,241	\$3,957,228	\$3,873,430	\$3,896,270	45%	-2%	1%
	11200 Regular Programs; Middle/Junior High	\$1,128,392	\$1,510,758	\$1,692,305	\$1,838,753	63%	22%	9%
	11300 Regular Programs; High School	\$1,848,711	\$2,788,683	\$2,596,353	\$2,515,332	36%	-10%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$20,691	\$64,667	\$212,811	\$297,534	> 500%	360%	40%
	11420 Vocational Education; Agriculture B	\$32,254	\$68,555	\$77,414	\$63,204	96%	-8%	-18%
	11450 Vocational Education; Consumer and Homemaking	\$118,337	\$128,285	\$106,323	\$110,273	-7%	-14%	4%
	12110 Gifted And Talented; Gifted and Talented	\$54,944	\$46,317	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$3,974	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$1,061	\$362			-66%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$720	\$9,489			> 500%
	12350 Physical Impairment; Homebound	\$0	\$0	\$2,527	\$1,839			-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$175	\$305			75%
	12520 Culturally Different; Compensatory	\$345	\$1	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$0	\$2,875	\$72,056			> 500%
	12900 Other Special Programs	\$14,856	\$16,062	\$20,086	\$18,628	25%	16%	-7%
	14100 Summer School Programs; Elementary	\$6,776	\$1,656	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$20,908	\$18,164	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$35,946	\$2,643	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$270	\$51,298	\$12,407	\$21,304	> 500%	-58%	72%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$215,440	\$266,326	\$207,999	\$196,743	-9%	-26%	-5%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$731,127	\$826,733	\$585,538	\$798,386	9%	-3%	36%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$11,083	-\$62,653	\$13,181	\$12,337	11%		-6%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$310	\$393	\$913		194%	132%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$45,021	\$55,110	\$68,072	\$83,170	85%	51%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,173	\$34,389	\$11,254	\$7,675	-73%	-78%	-32%
	22220 Library/Media Services; School Library	\$246,482	\$309,499	\$136,927	\$137,629	-44%	-56%	1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$47	\$41,015	\$40,301	\$26,270	> 500%	-36%	-35%
	22360 Instruction, Related Technology; Network Support	\$210,985	\$68,404	\$100,544	\$100,761	-52%	47%	0%
	22900 Other Support Service, Instructional Staff	\$0	\$239	\$0	\$0		-100%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$287	\$300	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$187,742	\$303,239	\$113,500	\$344,343	83%	14%	203%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,946	\$7,539	\$17,020	\$8,215	179%	9%	-52%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$79,342	\$0	\$0	\$112,261	41%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$11,268	\$9,333	\$0	\$1,508	-87%	-84%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$2,363	\$4,244	\$4,707	\$722	-69%	-83%	-85%
	26497 2007 Account Code - Teachers Retirement Fund	\$421,411	\$0	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$14,451	\$0	\$0		-100%	
<b>Student Academic Achievement Total</b>		<b>\$8,157,387</b>	<b>\$10,536,767</b>	<b>\$10,222,880</b>	<b>\$11,083,883</b>	<b>36%</b>	<b>5%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$81,516	\$118,706	\$80,898	\$88,589	9%	-25%	10%
	21140 Attendance and Social Work Services; Pupil Accounting	\$3,709	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$179,865	\$231,919	\$236,119	\$239,526	33%	3%	1%
	21340 Health Services; Nurse Services	\$75,061	\$89,863	\$96,339	\$95,035	27%	6%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$906	\$403			-55%
	24100 Office of The Principal	\$875,011	\$1,305,727	\$1,258,363	\$1,290,802	48%	-1%	3%
<b>Student Instructional Support Total</b>		<b>\$1,215,162</b>	<b>\$1,746,215</b>	<b>\$1,672,624</b>	<b>\$1,714,355</b>	<b>41%</b>	<b>-2%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$34,010	\$35,980	\$34,479	\$34,570	2%	-4%	0%
	23150 Board of Education; Legal Services	\$11,429	\$35,254	\$6,026	\$18,096	58%	-49%	200%
	23160 Board of Education; Promotion Expenses	\$436	\$5,655	\$1,281	\$8,256	> 500%	46%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$184,141	\$226,861	\$204,096	\$213,069	16%	-6%	4%
	23220 Executive Administration; Community Relations	\$500	\$0	\$6,500	\$2,500	400%		-62%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$354	\$609			72%
	25110 Fiscal Services; Office of The Business Manager	\$51,379	\$111,857	\$76,261	\$90,434	76%	-19%	19%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$20,176	\$21,600	\$25,842		28%	20%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25150 Fiscal Services; Payroll Services	\$17,325	\$29,448	\$23,935	\$21,712	25%	-26%	-9%
	25160 Fiscal Services; Financial Accounting	\$51,857	\$56,947	\$57,440	\$60,154	16%	6%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$57,091	\$9,585	\$3,086	\$9,168	-84%	-4%	197%
	25193 Other Fiscal Services; Printed Forms	\$0	\$325	\$0	\$0		-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$75			
	25199 Other Fiscal Services; Other	\$0	\$583	\$841	\$838		44%	0%
	25750 Personnel Services; Health Services	\$1,322	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administrati	\$0	\$169,000	\$161,513	\$187,658		11%	16%
	25870 Administrative Technology Services; Professional Development Costs For Administrati	\$0	\$700	\$2,047	\$1,893		171%	-8%
	25890 Other Technology Services	\$0	\$27,848	\$13,644	\$15,084		-46%	11%
	25920 Ditch Assessments	\$275	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$805			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,400,965	\$1,727,739	\$1,463,905	\$1,583,466	13%	-8%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,872	\$7,232	\$20,240	\$8,349	116%	15%	-59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$117,383	\$117,593	\$71,684	\$102,352	-13%	-13%	43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$375	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$8,735	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$635	\$418	\$550	\$12	-98%	-97%	-98%
	26700 Operation and Maintenance of Plant Services; Insurance	\$133,282	\$183,524	\$197,687	\$159,555	20%	-13%	-19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$19,926	\$24,140	\$21,326	\$23,015	16%	-5%	8%
	27010 Student Transportation; Service Area Direction	\$29,482	\$89,870	\$108,997	\$116,233	294%	29%	7%
	27100 Student Transportation; Vehicle Operation	\$384,186	\$430,371	\$457,481	\$465,589	21%	8%	2%
	27200 Student Transportation; Monitoring Services	\$4,249	\$23,005	\$25,135	\$14,712	246%	-36%	-41%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$185,706	\$208,025	\$186,256	\$235,341	27%	13%	26%
	27400 Student Transportation; Purchase of School Buses	\$170,588	\$164,205	\$149,944	\$91,569	-46%	-44%	-39%
	27500 Student Transportation; Insurance on Buses	\$48,619	\$26,718	\$49,449	\$31,319	-36%	17%	-37%
	27600 Student Transportation; Insurance on Pupils	\$15,460	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$30,531	\$25,436	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$54,129	\$96,958	\$84,713	\$95,938	77%	-1%	13%
	27910 Student Transportation; Bus Driver Training	\$98	\$735	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$28,165	\$15,961			-43%
	31200 Food Services Operations; Food Preparation and Dispensing	\$315,140	\$388,660	\$379,906	\$374,459	19%	-4%	-1%
	31400 Food Services Operations; Food Purchases	\$257,118	\$350,768	\$403,837	\$415,119	61%	18%	3%
	31900 Other Food Services	\$19,485	\$39,593	\$70,587	\$73,646	278%	86%	4%
<b>Overhead and Operational Total</b>		<b>\$3,609,729</b>	<b>\$4,635,209</b>	<b>\$4,332,966</b>	<b>\$4,497,398</b>	<b>25%</b>	<b>-3%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$2,893	\$2,749			-5%
	33300 Civic Services	\$0	\$0	\$21,612	\$18,176			-16%
	33400 Athletic Coaches	\$201,804	\$246,233	\$216,094	\$223,627	11%	-9%	3%
	33990 Other Community Services; Other	\$700	\$300	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$493,958	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,754	\$63,905	\$92,835	\$80,356	484%	26%	-13%
	45100 Building Acquisition, Construction and Improvements	\$78,256	\$8,802,873	\$1,488,030	\$1,141,032	> 500%	-87%	-23%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$591,671	\$593,514	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$6,790	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$473,302	\$410,573	\$517,083	\$609,536	29%	48%	18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$33,034			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$502,677	\$377,240	\$355,142	\$789,482	57%	109%	122%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,247	\$37,325	\$38,591	\$6,270	-83%	-83%	-84%
	51100 Debt Services; Principal on Debt; Bonds	\$104,406	\$190,000	\$210,000	\$220,000	111%	16%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$30,286	\$59,871	\$29,935		-1%	-50%
	52100 Debt Services; Interest on Debt; Bonds	\$221,159	\$138,189	\$148,656	\$138,628	-37%	0%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$66,261	\$99,659	\$33,061	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$4,303	\$3,050	\$608		-86%	-80%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,186,500	\$3,846,500	\$2,367,500	\$3,472,500	9%	-10%	47%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,719,500	\$1,607,500			-41%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$18,174	\$0	\$0	\$0	-100%		
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$30,286	\$0	\$0		-100%	
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$3,652	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$96,424	\$84,498	\$33,800	\$63,976	-34%	-24%	89%
	54250 Common School Fund; Interest	\$0	\$0	\$121	\$4,288			> 500%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	59100 Other Debt Services Obligations; Registrars Fee	\$5,959	\$4,038	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$3,250	-\$1,519	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$5,604,085</b>	<b>\$14,966,623</b>	<b>\$8,800,277</b>	<b>\$8,441,696</b>	<b>51%</b>	<b>-44%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$52,591	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$676,051	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$73,772	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,427,297	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,901	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$174,891	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,406,503</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			