

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**East Gibson School Corporation (2725)**

<b>East Gibson School Corporation (2725)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,607,498	\$3,483,429	\$3,507,615	\$3,292,681	-2%	-6%
Noncertified Salaries (120)	\$218,504	\$331,722	\$258,092	\$273,579	6%	6%
Social Security-Certified Employee Retirement (212)	\$268,785	\$258,392	\$259,320	\$241,607	-3%	-7%
Group Health Insurance (222)	\$222,647	\$245,190	\$239,213	\$234,365	1%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$160,709	\$196,940	\$208,875	\$229,297	9%	10%
Transfer Tuition to Other School Corporations Within the State (561)	\$13,411	\$177,241	\$196,497	\$161,169	86%	-18%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$13,011	\$132,549	N/A	> 500%
Textbooks (630)	\$32,880	\$89,114	\$64,394	\$82,026	26%	27%
Operational Supplies (611)	\$174,474	\$69,245	\$56,778	\$49,747	-27%	-12%
Computer Hardware (741)	\$0	\$3,878	\$25,973	\$39,413	N/A	52%
Nonlicensed Employees Temporary Salaries (136)	\$20,328	\$38,968	\$73,709	\$38,652	17%	-48%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$61,481	\$48,412	\$45,746	\$33,759	-14%	-26%
Licensed Employees Temporary Salaries (135)	\$26,200	\$25,986	\$8,312	\$29,407	3%	254%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$4,985	\$205	\$27,719	N/A	> 500%
Public Employees Retirement Fund (214)	\$19,646	\$33,825	\$29,399	\$26,006	7%	-12%
Social Security-Noncertified Employee Retirement (211)	\$17,863	\$27,309	\$24,482	\$23,096	7%	-6%
Severance/Early Retirement Pay (213)	\$54,500	\$62,267	\$67,913	\$15,671	-27%	-77%
Other Purchased Professional and Technical Services (319)	\$9,094	\$94,128	\$160,609	\$7,851	-4%	-95%
Terminal Leave (125)	\$0	\$0	\$0	\$7,750	N/A	N/A
Equipment (730)	\$32,047	\$1,201	\$2,685	\$7,523	-30%	180%
Group Life Insurance (221)	\$6,717	\$7,688	\$7,457	\$7,499	3%	1%
Stipends (131)	\$0	\$0	\$0	\$7,363	N/A	N/A
Connectivity (744)	\$0	\$8,235	\$3,120	\$5,629	N/A	80%
Technology Related Professional Development (748)	\$0	\$0	\$76	\$4,973	N/A	> 500%
Library Books (640)	\$5,040	\$6,055	\$6,509	\$3,467	-9%	-47%
Purchased Professional and Technical Pupil Services (313)	\$397,466	\$1,629	\$3,471	\$3,347	-70%	-4%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$1,951	N/A	N/A
Unemployment compensation (230)	\$31,668	\$10,351	\$460	\$1,793	-51%	290%
Postage and Postage Machine Rental (532)	\$2,908	\$3,515	\$2,831	\$1,521	-15%	-46%
Periodicals (650)	\$3,498	\$2,226	\$1,690	\$654	-34%	-61%
Travel (580)	\$2,500	\$2,131	\$2,259	\$607	-30%	-73%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$0	\$0	\$0	\$300	N/A	N/A
Dues and Fees (810)	\$0	\$199	\$199	\$199	N/A	0%
Purchased Professional and Technical Staff Services (314)	\$150	\$450	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$0	\$4,204	\$8,214	\$0	N/A	-100%

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<b>East Gibson School Corporation (2725)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Other Purchased Services (593)	\$0	\$0	\$5,165	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$948	\$1,552	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$5,390,959</b>	<b>\$5,240,466</b>	<b>\$5,284,279</b>	<b>\$4,993,169</b>	<b>-2%</b>	<b>-6%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$333,980	\$305,957	\$322,411	\$323,833	-1%	0%
Noncertified Salaries (120)	\$195,052	\$206,050	\$165,830	\$168,114	-4%	1%
Group Health Insurance (222)	\$55,500	\$46,852	\$42,055	\$46,297	-4%	10%
Social Security-Certified Employee Retirement (212)	\$24,768	\$22,735	\$24,087	\$23,745	-1%	-1%
Public Employees Retirement Fund (214)	\$19,592	\$25,387	\$20,218	\$20,527	1%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,936	\$16,402	\$17,154	\$17,268	7%	1%
Other Purchased Professional and Technical Services (319)	\$2,300	\$27,530	\$25,270	\$16,578	64%	-34%
Social Security-Noncertified Employee Retirement (211)	\$14,553	\$15,360	\$12,468	\$12,632	-3%	1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,323	\$4,507	\$4,772	\$4,799	-7%	1%
Operational Supplies (611)	\$7,095	\$8,173	\$7,128	\$3,910	-14%	-45%
Travel (580)	\$2,426	\$3,059	\$3,006	\$2,288	-1%	-24%
Group Life Insurance (221)	\$1,260	\$1,222	\$1,188	\$1,079	-4%	-9%
Stipends (131)	\$0	\$0	\$0	\$580	N/A	N/A
Other Purchased Services (593)	\$0	\$0	\$5,000	\$0	N/A	-100%
Severance/Early Retirement Pay (213)	\$0	\$321	\$108	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$675,785</b>	<b>\$683,553</b>	<b>\$650,696</b>	<b>\$641,649</b>	<b>-1%</b>	<b>-1%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$679,705	\$670,945	\$644,506	\$497,151	-8%	-23%
Purchased Services; Student Transportation Services (510)	\$653,776	\$456,062	\$458,382	\$460,115	-8%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$216,645	\$625,599	\$511,559	\$282,935	7%	-45%
Heating and Cooling for Buildings - Electricity (621)	\$149,086	\$151,150	\$151,190	\$246,079	13%	63%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$85,490	\$65,992	\$110,995	\$232,785	28%	110%
Other Purchased Services (593)	\$3,514	\$95	\$38,778	\$184,476	169%	376%
Food Purchases (614)	\$171,263	\$183,894	\$166,300	\$168,149	0%	1%
Certified Salaries (110)	\$124,055	\$154,661	\$95,730	\$119,705	-1%	25%
Group Health Insurance (222)	\$47,124	\$63,080	\$74,177	\$79,452	14%	7%
Heating and Cooling for Buildings - Gas (622)	\$66,426	\$45,480	\$75,318	\$61,793	-2%	-18%
Public Employees Retirement Fund (214)	\$61,712	\$71,157	\$69,290	\$55,861	-2%	-19%
Vehicles (731)	\$162,185	\$70,857	\$50,437	\$50,676	-25%	0%
Nonlicensed Employees Temporary Salaries (136)	\$51,569	\$68,961	\$86,094	\$43,031	-4%	-50%

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Utility Services Water and Sewage (411)	\$30,275	\$43,922	\$38,731	\$41,001	8%	6%
Operational Supplies (611)	\$63,169	\$62,838	\$55,991	\$40,743	-10%	-27%
Other General Supplies (615, 660 to 689)	\$59	\$22	\$40,672	\$40,423	411%	-1%
Social Security-Noncertified Employee Retirement (211)	\$50,298	\$51,284	\$50,213	\$39,988	-6%	-20%
Gasoline and Lubricants (613)	\$0	\$55	\$18,115	\$38,693	N/A	114%
Workers Compensation Insurance (225)	\$1,614	\$23,004	\$37,247	\$29,601	107%	-21%
Telephone (531)	\$31,641	\$23,231	\$19,572	\$18,762	-12%	-4%
Connectivity (744)	\$0	\$12,648	\$13,616	\$11,178	N/A	-18%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Other Purchased Professional and Technical Services (319)	\$95,327	\$130,511	\$16,770	\$9,044	-45%	-46%
Social Security-Certified Employee Retirement (212)	\$8,639	\$10,581	\$7,048	\$8,731	0%	24%
Utility Services Removal of Refuse and Garbage (412)	\$6,849	\$7,078	\$10,917	\$7,885	4%	-28%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$16,875	\$4,800	N/A	-72%
Dues and Fees (810)	\$4,724	\$4,534	\$5,146	\$4,449	-1%	-14%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,946	\$4,277	\$3,607	\$3,848	-1%	7%
Travel (580)	\$1,977	\$1,561	\$4,136	\$3,760	17%	-9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$855	\$2,872	\$3,593	N/A	25%
Postage and Postage Machine Rental (532)	\$1,224	\$832	\$703	\$1,908	12%	171%
Group Life Insurance (221)	\$2,404	\$2,266	\$6,628	\$1,559	-10%	-76%
Advertising (540)	\$3,598	\$3,159	\$1,717	\$1,522	-19%	-11%
Technology Related Professional Development (748)	\$0	\$0	\$781	\$1,262	N/A	62%
Official Bond Premiums (525)	\$1,176	\$1,219	\$596	\$815	-9%	37%
Printing and Binding (550)	\$0	\$164	\$250	\$423	N/A	69%
Miscellaneous Objects (876 to 899)	\$0	\$16,784	\$2,878	\$85	N/A	-97%
Stipends (131)	\$0	\$0	\$0	\$58	N/A	N/A
Purchased Property Services; Rentals (440)	\$433	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$12,404	\$5,726	\$0	N/A	-100%
Severance/Early Retirement Pay (213)	\$2,855	\$903	\$297	\$0	-100%	-100%
Bank Service Charges (871)	\$171	\$0	\$245	\$0	-100%	-100%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$59	\$0	\$0	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$13,026	\$13,247	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$0	\$8	\$0	\$0	N/A	N/A
Light and Power - Other than Heating and Cooling (625)	\$54,772	\$60,746	\$32,867	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$2,860,724</b>	<b>\$3,126,122</b>	<b>\$2,936,969</b>	<b>\$2,806,340</b>	<b>0%</b>	<b>-4%</b>
<b>Nonoperational</b>						

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Redemption of Principal (831)	\$484,683	\$392,118	\$398,034	\$408,034	-4%	3%
Interest on Bonds or Notes (832)	\$242,846	\$189,509	\$168,772	\$151,222	-11%	-10%
Equipment (730)	\$102,587	\$108,227	\$100,820	\$89,455	-3%	-11%
Purchased Property Services; Construction Services (450)	\$269,679	\$187,860	\$646,598	\$77,483	-27%	-88%
Improvements Other Than Buildings (715)	\$65	\$0	\$0	\$33,875	378%	N/A
Other Purchased Professional and Technical Services (319)	\$5,905	\$6,125	\$15,190	\$28,418	48%	87%
Operational Supplies (611)	\$6,003	\$1,046	\$4,766	\$14,738	25%	209%
Certified Salaries (110)	\$10,000	\$900	\$0	\$2,500	-29%	N/A
Travel (580)	\$0	\$0	\$412	\$1,556	N/A	277%
Nonlicensed Employees Temporary Salaries (136)	\$60	\$120	\$660	\$840	93%	27%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$250	\$250	N/A	0%
Licensed Employees Temporary Salaries (135)	\$560	\$60	\$610	\$160	-27%	-74%
Social Security-Noncertified Employee Retirement (211)	\$0	\$14	\$51	\$64	N/A	27%
Miscellaneous Objects (876 to 899)	\$33	\$39	\$47	\$49	11%	4%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$40	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$56	\$16	N/A	-71%
Social Security-Certified Employee Retirement (212)	\$35	\$0	\$47	\$12	-23%	-74%
Computer Hardware (741)	\$0	\$8,402	\$0	\$0	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$214	\$0	N/A	-100%
Other Purchased Services (593)	\$0	\$0	\$1,100	\$0	N/A	-100%
Telecommunications Equipment (745)	\$0	\$0	\$34,962	\$0	N/A	-100%
Purchased Property Services; Rentals (440)	\$11,050	\$2,550	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$61,447	\$0	N/A	-100%
Connectivity (744)	\$0	\$60	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$1,133,506</b>	<b>\$897,030</b>	<b>\$1,434,036</b>	<b>\$808,713</b>	<b>-8%</b>	<b>-44%</b>
<b>Grand Total</b>	<b>\$10,060,975</b>	<b>\$9,947,170</b>	<b>\$10,305,979</b>	<b>\$9,249,872</b>	<b>-2%</b>	<b>-10%</b>