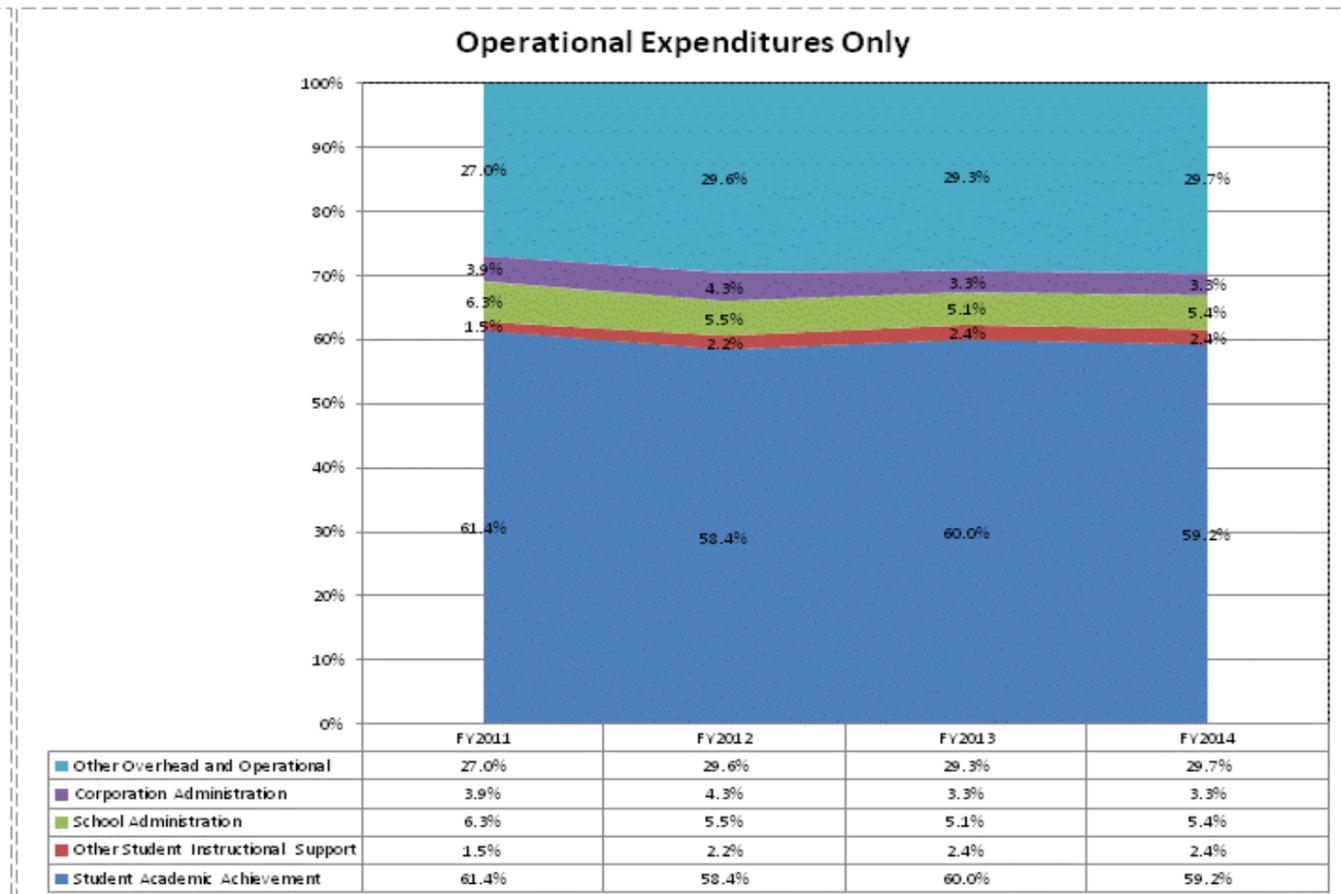
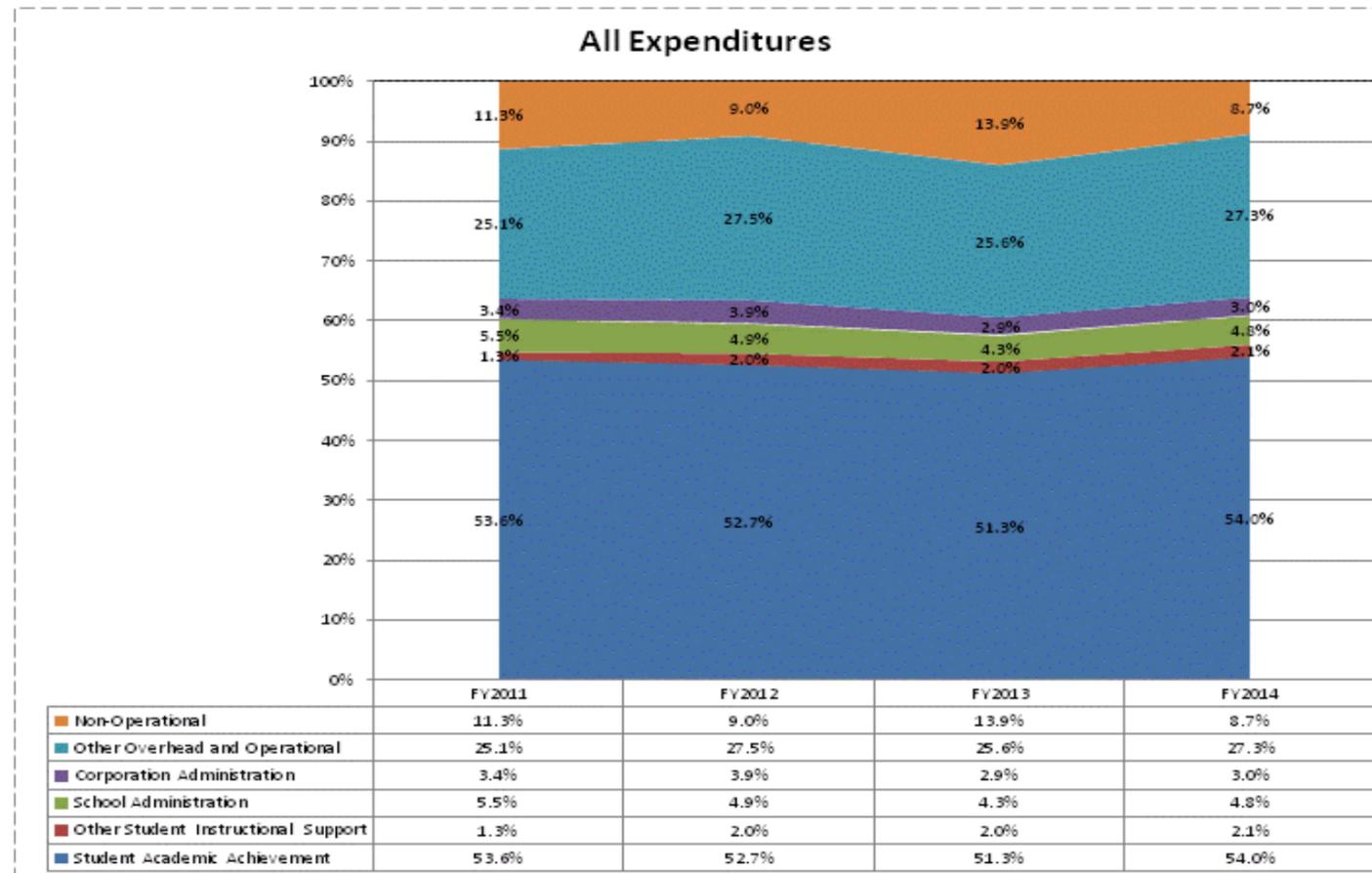


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
East Gibson School Corporation (2725)

East Gibson School Corporation (2725)		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$5,211,423	52.1%	\$5,602,763	51.7%	\$5,284,279	51.3%	\$4,993,169	54.0%
Student Instructional Support		\$613,155	6.1%	\$690,843	6.4%	\$650,696	6.3%	\$641,649	6.9%
Overhead and Operational		\$2,629,341	26.3%	\$3,118,152	28.8%	\$2,936,969	28.5%	\$2,806,340	30.3%
Nonoperational		\$1,551,270	15.5%	\$1,431,116	13.2%	\$1,434,036	13.9%	\$808,713	8.7%
Grand Total		\$10,005,189		\$10,842,874		\$10,305,979		\$9,249,872	

Student Instructional Expenditures (Academic Achievement plus Support)		FY 2006	FY 2009	FY 2013	FY 2014
		58.2%	58.0%	57.6%	60.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
East Gibson School Corporation (2725)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$322,227	\$250,301	\$188,921	N/A	-41%	-25%
11100 Regular Programs; Elementary	\$1,901,202	\$2,102,718	\$2,073,453	\$1,928,209	1%	-8%	-7%
11200 Regular Programs; Middle/Junior High	\$381,695	\$571,907	\$526,546	\$528,154	38%	-8%	0%
11300 Regular Programs; High School	\$1,072,422	\$1,575,688	\$1,335,497	\$1,204,394	12%	-24%	-10%
11440 Vocational Education; Health Occupations	\$20,484	\$26,246	\$26,777	\$32,908	61%	25%	23%
11450 Vocational Education; Consumer and Homemaking	\$35,373	\$59,880	\$64,285	\$64,561	83%	8%	0%
11470 Vocational Education; Business Education	\$75,122	\$47,315	\$57,369	\$58,033	-23%	23%	1%
11490 Vocational Education; Industrial Education B	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11590 Other Vocational Education Programs	\$3,436	\$5,000	\$0	\$0	-100%	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$36,748	\$87,682	N/A	N/A	139%
12210 Mental Disabilities; Mild Mental Disabilities	\$84,459	\$114,652	\$329,337	\$365,756	333%	219%	11%
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$6,378	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$0	\$3,923	\$0	\$0	N/A	-100%	N/A
12520 Culturally Different; Compensatory	\$22,763	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$55,597	\$70,041	\$42,971	\$52,506	-6%	-25%	22%
12710 Equal Opportunity At Risk	\$54,333	\$68,666	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$0	\$0	\$83,154	\$85,300	N/A	N/A	3%
16200 Preventive Remediation	\$56,870	\$66,943	\$1,856	\$0	-100%	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$57,452	\$31,209	\$25,992	\$31,104	-46%	0%	20%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$415,338	\$414,847	\$0	\$0	-100%	-100%	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$325,465	\$262,914	N/A	N/A	-19%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$3,115	\$3,471	\$3,347	N/A	7%	-4%
22110 Improvement of Instruction; Service Area Direction	\$0	\$1,810	\$303	\$0	N/A	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$506	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$76	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$83,089	\$109,603	\$33,710	\$30,088	-64%	-73%	-11%
22230 Library/Media Services; Audiovisual	\$420	\$0	\$183	\$350	-17%	N/A	91%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$52,055	\$50,797	N/A	N/A	-2%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$6,972	\$14,732	\$9,816	N/A	41%	-33%
26497 2007 Account Code - Teachers Retirement Fund	\$204,630	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$1,951	N/A	N/A	N/A
Student Academic Achievement Total	\$4,525,190	\$5,602,763	\$5,284,279	\$4,993,169	10%	-11%	-6%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$5,000	\$0	N/A	N/A	-100%
21220 Guidance Services; Counseling Services	\$40,875	\$56,161	\$62,534	\$63,273	55%	13%	1%
21340 Health Services; Nurse Services	\$47,493	\$59,385	\$66,143	\$68,977	45%	16%	4%
21390 Health Services; Other Health Services	\$1,839	\$2,400	\$2,300	\$2,300	25%	-4%	0%
21420 Psychological Testing	\$0	\$0	\$25,142	\$14,506	N/A	N/A	-42%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$44,587	\$48,292	N/A	N/A	8%
24100 Office of The Principal	\$444,737	\$572,897	\$444,990	\$444,302	0%	-22%	0%
Student Instructional Support Total	\$534,944	\$690,843	\$650,696	\$641,649	20%	-7%	-1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$19,503	\$24,312	\$34,452	\$34,548	77%	42%	0%
23150 Board of Education; Legal Services	\$4,900	\$5,253	\$4,275	\$4,300	-12%	-18%	1%
23160 Board of Education; Promotion Expenses	\$654	\$750	\$430	\$8	-99%	-99%	-98%
23210 Executive Administration; Office of The Superintendent	\$133,235	\$199,010	\$138,233	\$139,030	4%	-30%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
East Gibson School Corporation (2725)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$16,722	\$6,290	N/A	N/A	-62%
25140 Fiscal Services; Receiving and Disbursing Funds	\$37,995	\$70,852	\$54,664	\$54,822	44%	-23%	0%
25150 Fiscal Services; Payroll Services	\$29,324	\$41,667	\$39,205	\$39,037	33%	-6%	0%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,878	\$64	N/A	N/A	-98%
25192 Other Fiscal Services; Petty Cash	\$36	\$0	\$0	\$0	-100%	N/A	N/A
25193 Other Fiscal Services; Printed Forms	\$4,929	\$4,934	\$1,811	\$1,573	-68%	-68%	-13%
25195 Other Fiscal Services; Bank Account Service Charge	\$155	\$23	\$245	\$0	-100%	-100%	-100%
25750 Personnel Services; Health Services	\$967	\$0	\$0	\$0	-100%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$888	\$596	\$815	N/A	-8%	37%
25890 Other Technology Services	\$0	\$0	\$8,805	\$0	N/A	N/A	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38,541	\$83,866	\$62,381	\$62,711	63%	-25%	1%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$834,466	\$1,085,932	\$916,596	\$842,298	1%	-22%	-8%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,214	\$15,068	\$6,714	\$6,740	-58%	-55%	0%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$168,601	\$147,963	\$433,361	\$265,670	58%	80%	-39%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$908	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$5,190	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$95,415	\$80,085	\$102,073	\$219,350	130%	174%	115%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$3,510	\$0	\$0	N/A	-100%	N/A
27010 Student Transportation; Service Area Direction	\$7,995	\$10,135	\$25,986	\$64,370	> 500%	> 500%	148%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$72,675	\$72,769	N/A	N/A	0%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,126	\$12,138	\$71,969	\$74,649	394%	> 500%	4%
27400 Student Transportation; Purchase of School Buses	\$43,850	\$0	\$50,437	\$50,676	16%	N/A	0%
27500 Student Transportation; Insurance on Buses	\$6,795	\$0	\$8,922	\$12,596	85%	N/A	41%
27700 Student Transportation; Contracted Transportation Services	\$371,620	\$418,909	\$457,392	\$457,584	23%	9%	0%
27900 Student Transportation; Other Student Transportation Services	\$348,722	\$393,685	\$990	\$2,531	-99%	-99%	156%
31100 Food Services Operations; Service Area Direction	\$53,332	\$93,928	\$40,965	\$33,647	-37%	-64%	-18%
31200 Food Services Operations; Food Preparation and Dispensing	\$72,470	\$164,912	\$217,786	\$299,679	314%	82%	38%
31400 Food Services Operations; Food Purchases	\$212,998	\$212,680	\$166,129	\$55,306	-74%	-74%	-67%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$279	\$87	N/A	N/A	-69%
31900 Other Food Services	\$0	\$47,653	\$0	\$0	N/A	-100%	N/A
Overhead and Operational Total	\$2,518,751	\$3,118,152	\$2,936,969	\$2,806,340	11%	-10%	-4%
Nonoperational							
33200 Community Recreation	\$4,970	\$6,647	\$1,490	\$0	-100%	-100%	-100%
33990 Other Community Services; Other	\$8,140	\$25,758	\$16,398	\$34,839	328%	35%	112%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,403	\$8,400	\$22,248	N/A	312%	165%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$203,231	\$184,543	\$618,455	\$77,483	-62%	-58%	-87%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$34,038	\$0	\$109,859	\$1,120	-97%	N/A	-99%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,040	\$10,200	\$0	\$0	-100%	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$129,702	\$86,235	\$112,525	\$79,827	-38%	-7%	-29%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$33,875	N/A	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$510,000	\$120,000	\$130,000	0%	-75%	8%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$53	\$5,963	\$5,965	N/A	> 500%	0%
52100 Debt Services; Interest on Debt; Bonds	\$167,531	\$32,693	\$56,013	\$50,028	-70%	53%	-11%
52200 Debt Services; Interest on Debt; Temporary Loans	\$12,157	\$18,016	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$376,239	\$0	\$0	\$0	-100%	N/A	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$6,156	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$466,796	\$469,558	\$272,118	\$272,118	-42%	-42%	0%
54250 Common School Fund; Interest	\$0	\$82,011	\$112,759	\$101,194	N/A	23%	-10%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$56	\$16	N/A	N/A	-71%
Nonoperational Total	\$1,549,001	\$1,431,116	\$1,434,036	\$808,713	-48%	-43%	-44%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
East Gibson School Corporation (2725)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Prorated By Fund							
26491 2007 Account Code - PERF	\$79,035	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$360,787	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$45,285	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$252,699	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,212	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$137,285	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$877,303	\$0	\$0	\$0	N/A	N/A	N/A