

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Lighthouse Charter (9595)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$46,250	\$74,434	n/a	n/a	61%
	11100 Regular Programs; Elementary	\$0	\$0	\$166,313	\$495,328	n/a	n/a	198%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$21,752	\$110,038	n/a	n/a	406%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$28,607	\$75,244	n/a	n/a	163%
	16200 Preventive Remediation	\$0	\$0	\$17,541	\$49,809	n/a	n/a	184%
	22210 Library/Media Services; Service Area Direction	\$0	\$898	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$0	\$44,248	\$171,758	\$182,167	n/a	312%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$87	\$5,886	\$4,429	n/a	n/a	-25%
Student Academic Achievement Total		\$0	\$45,059	\$458,108	\$991,449	n/a	> 500%	116%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$12,740	\$16,890	n/a	n/a	33%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$9,375	\$0	n/a	n/a	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$300	\$12,016	n/a	n/a	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$47,885	\$101,537	n/a	n/a	112%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$7,963	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,540	\$83,509	\$165,694	n/a	272%	98%
	23220 Executive Administration; Community Relations	\$0	\$24,781	\$8,875	\$35,593	n/a	44%	301%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,628	\$1,489	\$1,074	n/a	-34%	-28%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$672	\$12,226	\$6,074	n/a	> 500%	-50%
Student Instructional Support Total		\$0	\$71,621	\$176,399	\$346,840	n/a	384%	97%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$500	\$7,802	\$882	n/a	76%	-89%
	25150 Fiscal Services; Payroll Services	\$0	\$437	\$2,251	\$9,833	n/a	> 500%	337%
	25160 Fiscal Services; Financial Accounting	\$0	\$3,991	\$13,419	\$18,816	n/a	371%	40%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$25	\$1,442	n/a	n/a	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$1,045	\$2,039	n/a	> 500%	95%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$23,590	\$36,602	n/a	n/a	55%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$731	\$7,368	\$6,758	n/a	> 500%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$70,286	\$138,463	n/a	n/a	97%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$12,640	\$15,556	n/a	n/a	23%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$65,641	\$104,945	n/a	n/a	60%
	31900 Other Food Services	\$0	\$0	\$148	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$130,714	\$196,321	n/a	n/a	50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$34,539	n/a	n/a	n/a
Overhead and Operational Total		\$0	\$5,691	\$334,930	\$566,197	n/a	> 500%	69%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$0	\$2,600	\$0	n/a	n/a	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$5,000	-\$5,000	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$30,813	n/a	n/a	n/a
Nonoperational Total		\$0	\$5,000	-\$2,400	\$30,813	n/a	> 500%	n/a
prorated								
	26491 2007 Account Code - PERF	\$0	-\$614	\$8,288	\$6,948	n/a	n/a	-16%
	26492 2007 Account Code - Social Security	\$0	\$2,874	\$42,890	\$30,029	n/a	> 500%	-30%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$1,465	\$0	n/a	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$0	-\$505	\$37,603	\$43,161	n/a	n/a	15%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$257	\$3,565	\$2,103	n/a	> 500%	-41%

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
prorated Total		\$0	\$2,012	\$93,811	\$82,241	n/a	> 500%	-12%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$0	\$47,072	\$538,987	\$1,063,920	n/a	> 500%	97%		36.4%	50.8%	52.7%
Student Instructional Support	\$0	\$71,621	\$184,568	\$355,371	n/a	396%	93%		55.4%	17.4%	17.6%
Overhead and Operational	\$0	\$5,691	\$339,693	\$567,436	n/a	> 500%	67%		4.4%	32.0%	28.1%
Nonoperational	\$0	\$5,000	-\$2,400	\$30,813	n/a	> 500%	n/a		3.9%	-.2%	1.5%
Grand Total	\$0	\$129,383	\$1,060,848	\$2,017,540	n/a	> 500%	90%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	91.7%	68.2%	70.3%