

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**East Porter County School Corp (6510)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$8,321,336	\$8,775,320	\$8,699,855	\$8,955,491	7.6%	2.9%	34.80%
	Payments to Other Governmental Units Within State	\$1,030,716	\$1,179,883	\$807,111	\$1,008,379	-2.2%	24.9%	3.92%
	Textbooks for Rent or Resale	\$324,656	\$266,489	\$135,227	\$467,049	43.9%	245.4%	1.81%
	Vocational Education	\$196,840	\$168,273	\$183,738	\$173,477	-11.9%	-5.6%	.67%
	Library/Media Services	\$309,499	\$265,170	\$136,927	\$137,629	-55.5%	.5%	.53%
	Instruction, Related Technology	\$109,419	\$118,212	\$140,846	\$127,031	16.1%	-9.8%	.49%
	Improvement of Instruction	\$89,499	\$107,035	\$79,326	\$90,845	1.5%	14.5%	.35%
	Learning Disability	\$0	\$4,009	\$2,875	\$72,056	N/A	> 500%	.28%
	Preventive Remediation	\$51,298	\$26,987	\$12,407	\$21,304	-58.5%	71.7%	.08%
	Other Special Programs	\$16,062	\$14,531	\$20,086	\$18,628	16.0%	-7.3%	.07%
	Physical Impairment	\$0	\$8,495	\$3,247	\$11,328	N/A	248.9%	.04%
	Mental Disabilities	\$0	\$160	\$1,061	\$362	N/A	-65.9%	.0%
	Emotional Disabilities	\$0	\$6,472	\$175	\$305	N/A	74.9%	.0%
	Nonprogramed Charges	\$14,451	\$396	\$0	\$0	-100.0%	N/A	.0%
	Summer School Programs	\$19,819	\$5,115	\$0	\$0	-100.0%	N/A	.0%
	Gifted And Talented	\$50,291	\$39,154	\$0	\$0	-100.0%	N/A	.0%
	Culturally Different	\$1	\$0	\$0	\$0	-100.0%	N/A	.0%
	Other Support Service, Instructional Staff	\$239	\$214	\$0	\$0	-100.0%	N/A	.0%
	Remediation Testing	\$2,643	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$10,536,767</b>	<b>\$10,985,916</b>	<b>\$10,222,880</b>	<b>\$11,083,883</b>	<b>5.2%</b>	<b>8.4%</b>	<b>43.07%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$1,305,727	\$1,231,131	\$1,258,363	\$1,290,802	-1.1%	2.6%	5.02%
	Guidance Services	\$231,919	\$234,082	\$236,119	\$239,526	3.3%	1.4%	.93%
	Health Services	\$89,863	\$112,061	\$96,339	\$95,035	5.8%	-1.4%	.37%
	Attendance and Social Work Services	\$118,706	\$126,845	\$80,898	\$88,589	-25.4%	9.5%	.34%
	Speech Pathology and Audiology Services	\$0	\$562	\$906	\$403	N/A	-55.5%	.0%
	<b>Total</b>	<b>\$1,746,215</b>	<b>\$1,704,681</b>	<b>\$1,672,624</b>	<b>\$1,714,355</b>	<b>-1.8%</b>	<b>2.5%</b>	<b>6.66%</b>
<b><i>Overhead and Operational</i></b>	Operation and Maintenance of Plant Services	\$2,060,646	\$1,919,217	\$1,775,391	\$1,877,553	-8.9%	5.8%	7.30%
	Student Transportation	\$1,065,323	\$1,384,828	\$1,061,975	\$1,050,701	-1.4%	-1.1%	4.08%
	Food Services Operations	\$739,428	\$748,151	\$811,908	\$805,538	8.9%	-.8%	3.13%
	Executive Administration	\$226,861	\$215,776	\$210,951	\$216,178	-4.7%	2.5%	.84%
	Fiscal Services	\$218,428	\$178,960	\$179,236	\$198,143	-9.3%	10.5%	.77%
	Administrative Technology Services	\$169,700	\$173,104	\$163,560	\$189,551	11.7%	15.9%	.74%
	Other Food Services	\$39,593	\$60,463	\$70,587	\$73,646	86.0%	4.3%	.29%

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	Board of Education	\$76,888	\$51,022	\$41,786	\$60,922	-20.8%	45.8%	.24%
	Other Technology Services	\$27,848	\$20,756	\$13,644	\$15,084	-45.8%	10.6%	.06%
	Other Fiscal Services	\$10,493	\$5,646	\$3,927	\$10,081	-3.9%	156.7%	.04%
	Personnel Services	\$0	\$135	\$0	\$0	N/A	N/A	.0%
	<b>Total</b>	<b>\$4,635,209</b>	<b>\$4,758,058</b>	<b>\$4,332,966</b>	<b>\$4,497,398</b>	<b>-3.0%</b>	<b>3.8%</b>	<b>17.47%</b>
<b><i>Nonoperational</i></b>								
	Debt Services	\$4,342,874	\$4,853,533	\$5,541,636	\$5,469,171	25.9%	-1.3%	21.25%
	Facilities Acquisition and Construction	\$889,044	\$1,465,212	\$1,497,610	\$1,518,677	70.8%	1.4%	5.90%
	Building Acquisition, Construction and Improvements	\$8,802,873	\$2,471,182	\$1,488,030	\$1,141,032	-87.0%	-23.3%	4.43%
	Athletic Coaches	\$246,233	\$233,586	\$216,094	\$223,627	-9.2%	3.5%	.87%
	Common School Fund	\$84,498	\$38,952	\$33,922	\$68,264	-19.2%	101.2%	.27%
	Civic Services	\$0	\$16,567	\$21,612	\$18,176	N/A	-15.9%	.07%
	Community Recreation	\$0	\$2,090	\$2,893	\$2,749	N/A	-5.0%	.01%
	Other Community Services	\$300	\$0	\$0	\$0	-100.0%	N/A	.0%
	Other Debt Services Obligations	\$7,288	\$1,519	-\$1,519	\$0	-100.0%	N/A	.0%
	Building Acquisition, Construction and Improvement	\$593,514	\$261,684	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$14,966,623</b>	<b>\$9,344,324</b>	<b>\$8,800,277</b>	<b>\$8,441,696</b>	<b>-43.6%</b>	<b>-4.1%</b>	<b>32.80%</b>
	<b>Grand Total</b>	<b>\$31,884,814</b>	<b>\$26,792,979</b>	<b>\$25,028,747</b>	<b>\$25,737,331</b>	<b>-19.3%</b>	<b>2.8%</b>	<b>100.0%</b>