

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Discovery Charter School (9870)**

Discovery Charter School (9870)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$668,939	\$746,285	\$910,084	\$923,639	8%	1%
Noncertified Salaries (120)	\$57,660	\$161,159	\$157,776	\$189,601	35%	20%
Group Health Insurance (222)	\$64,154	\$74,321	\$91,557	\$93,518	10%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$30,537	\$65,963	\$76,856	\$70,604	23%	-8%
Social Security-Certified Employee Retirement (212)	\$49,784	\$57,409	\$66,776	\$67,347	8%	1%
Unemployment compensation (230)	\$10,108	\$13,432	\$13,657	\$17,234	14%	26%
Public Employees Retirement Fund (214)	\$1,029	\$16,326	\$15,238	\$16,263	99%	7%
Social Security-Noncertified Employee Retirement (211)	\$14,756	\$11,824	\$12,252	\$11,294	-6%	-8%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$10,545	\$0	\$0	\$10,053	-1%	N/A
Workers Compensation Insurance (225)	\$2,035	\$0	\$0	\$9,320	46%	N/A
Textbooks (630)	\$105,889	\$62,474	\$9,540	\$8,713	-46%	-9%
Other Purchased Professional and Technical Services (319)	\$22,576	\$22,573	\$40,300	\$8,378	-22%	-79%
Operational Supplies (611)	\$35,678	\$23,279	\$36,144	\$7,614	-32%	-79%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$3,920	\$6,297	N/A	61%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$15,873	\$0	\$0	\$6,058	-21%	N/A
Connectivity (744)	\$9,539	\$2,628	\$3,434	\$4,910	-15%	43%
Equipment (730)	\$110,915	\$0	\$0	\$3,829	-57%	N/A
Library Books (640)	\$2,188	\$1,281	\$2,533	\$397	-35%	-84%
Travel (580)	\$5,075	\$2,912	\$858	\$175	-57%	-80%
Technology Related Professional Development (748)	\$0	\$1,022	\$4,052	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$26,767	\$28,587	\$0	N/A	-100%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$16,600	\$30,237	\$0	N/A	-100%
Group Life Insurance (221)	\$0	\$3,260	\$1,005	\$0	N/A	-100%
Group Accident Insurance (223)	\$0	\$1,187	\$7,393	\$0	N/A	-100%
Purchased Services; Student Transportation Services (510)	\$0	\$21,095	\$52,641	\$0	N/A	-100%
Periodicals (650)	\$0	\$121	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,217,279</b>	<b>\$1,331,918</b>	<b>\$1,564,839</b>	<b>\$1,455,245</b>	<b>5%</b>	<b>-7%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$76,493	\$87,739	\$91,267	\$115,913	11%	27%
Other Purchased Professional and Technical Services (319)	\$26,039	\$45,497	\$86,076	\$60,755	24%	-29%
Certified Salaries (110)	\$32,954	\$39,662	\$98,512	\$42,495	7%	-57%
Printing and Binding (550)	\$12,276	\$1,665	\$389	\$18,039	10%	> 500%
Group Health Insurance (222)	\$3,037	\$7,159	\$20,659	\$11,203	39%	-46%
Public Employees Retirement Fund (214)	\$802	\$1,780	\$8,120	\$10,744	91%	32%

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<b>Discovery Charter School (9870)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Social Security-Noncertified Employee Retirement (211)	\$4,581	\$6,524	\$6,433	\$8,050	15%	25%
Telephone (531)	\$15,620	\$18,876	\$18,883	\$7,817	-16%	-59%
Operational Supplies (611)	\$7,928	\$9,278	\$12,999	\$5,818	-7%	-55%
Social Security-Certified Employee Retirement (212)	\$2,138	\$3,115	\$6,893	\$3,147	10%	-54%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,149	\$699	\$8,712	\$3,105	28%	-64%
Dues and Fees (810)	\$278	\$0	\$3,553	\$2,583	75%	-27%
Unemployment compensation (230)	\$326	\$0	\$0	\$1,516	47%	N/A
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$0	\$734	N/A	N/A
Postage and Postage Machine Rental (532)	\$704	\$395	\$723	\$133	-34%	-82%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,788	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$369	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$2,319	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$48,029	\$0	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$0	\$196	\$211	\$0	N/A	-100%
Group Accident Insurance (223)	\$0	\$138	\$1,121	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$236,828</b>	<b>\$222,723</b>	<b>\$364,551</b>	<b>\$292,052</b>	<b>5%</b>	<b>-20%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$130,620	\$249,233	\$261,001	\$403,642	33%	55%
Certified Salaries (110)	\$99,504	\$91,188	\$500	\$166,367	14%	> 500%
Food Purchases (614)	\$44,687	\$344	\$403	\$65,915	10%	> 500%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$26,259	\$35,354	\$39,731	N/A	12%
Group Health Insurance (222)	\$5,364	\$4,661	-\$92	\$34,378	59%	N/A
Noncertified Salaries (120)	\$0	\$0	\$0	\$31,125	N/A	N/A
Operational Supplies (611)	\$16,463	\$8,954	\$18,469	\$19,922	5%	8%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$9,995	\$13,221	\$19,484	\$17,775	15%	-9%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,565	\$1,641	\$2,870	\$12,170	48%	324%
Social Security-Certified Employee Retirement (212)	\$5,864	\$6,850	\$31	\$11,462	18%	> 500%
Utility Services Water and Sewage (411)	\$2,065	\$0	\$4,548	\$9,134	45%	101%
Heating and Cooling for Buildings - Gas (622)	\$14,950	\$0	\$5,497	\$7,342	-16%	34%
Purchased Property Services; Cleaning Services (420)	\$92,683	\$81,846	\$74,275	\$4,649	-53%	-94%
Utility Services Removal of Refuse and Garbage (412)	\$4,487	\$4,892	\$4,061	\$4,617	1%	14%
Public Employees Retirement Fund (214)	\$0	\$0	\$0	\$2,946	N/A	N/A
Purchased Professional and Technnical Staff Services (314)	\$3,153	\$0	\$0	\$2,660	-4%	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$1,941	N/A	N/A
Unemployment compensation (230)	\$28	\$0	\$0	\$1,352	164%	N/A

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Discovery Charter School (9870)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Bank Service Charges (871)	\$531	\$687	\$326	\$1,000	17%	207%
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,798	\$25,343	\$23,378	\$886	-31%	-96%
Equipment (730)	\$96,200	\$0	\$0	\$305	-76%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,352	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$1,855	\$0	\$0	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$2,426	\$3,076	\$0	N/A	-100%
Official Bond Premiums (525)	\$375	\$375	\$375	\$0	-100%	-100%
Group Life Insurance (221)	\$0	\$138	\$17	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$250	\$0	\$0	\$0	-100%	N/A
Telephone (531)	\$639	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$202	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$755	\$0	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$0	\$70	\$70	\$0	N/A	-100%
Improvements Other Than Buildings (715)	\$18,035	\$0	\$0	\$0	-100%	N/A
Advertising (540)	\$8,309	\$1,795	\$0	\$0	-100%	N/A
Other Communication Services (533 to 539)	\$0	\$716	\$204	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$564,875</b>	<b>\$522,495</b>	<b>\$453,847</b>	<b>\$839,322</b>	<b>10%</b>	<b>85%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$279,598	\$300,053	\$273,941	\$239,683	-4%	-13%
Equipment (730)	\$28,933	\$114,456	\$22,228	\$8,720	-26%	-61%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$8,400	N/A	N/A
Interest on Bonds or Notes (832)	\$17,030	\$15,255	\$14,676	\$6,403	-22%	-56%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$109,854	\$0	N/A	-100%
Computer Hardware (741)	\$133,813	\$38,257	\$16	\$0	-100%	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$7,181	\$7,822	\$0	N/A	-100%
Buildings (720)	\$39,729	\$0	\$0	\$0	-100%	N/A
Redemption of Principal (831)	\$160,000	\$193,021	\$0	\$0	-100%	N/A
Land and Easements (710)	\$5,000	\$0	\$0	\$0	-100%	N/A
Operational Supplies (611)	\$0	\$2,999	\$3,015	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$664,102</b>	<b>\$671,221</b>	<b>\$431,553</b>	<b>\$263,206</b>	<b>-21%</b>	<b>-39%</b>
<b>Grand Total</b>	<b>\$2,683,084</b>	<b>\$2,748,357</b>	<b>\$2,814,791</b>	<b>\$2,849,824</b>	<b>2%</b>	<b>1%</b>