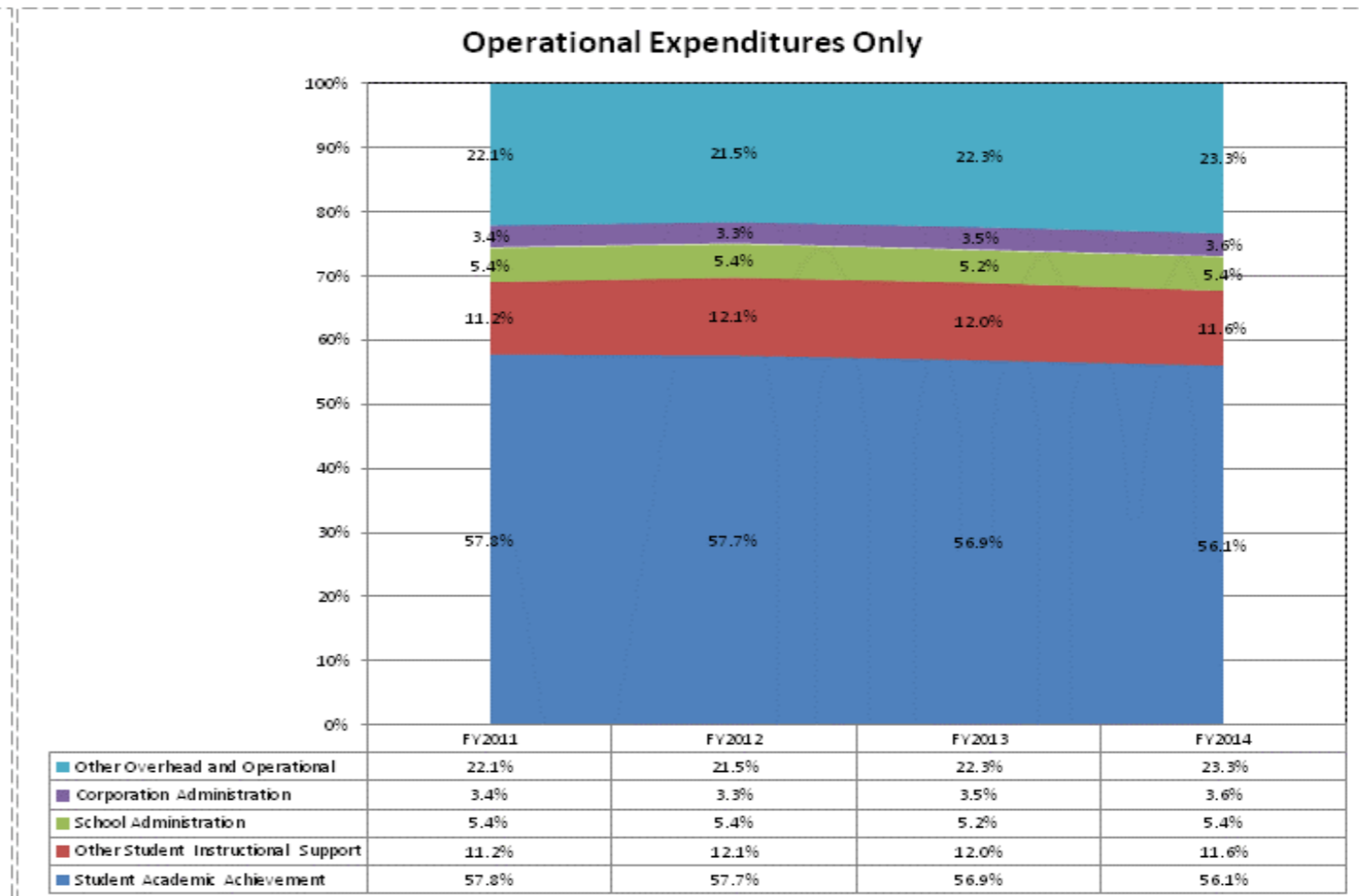
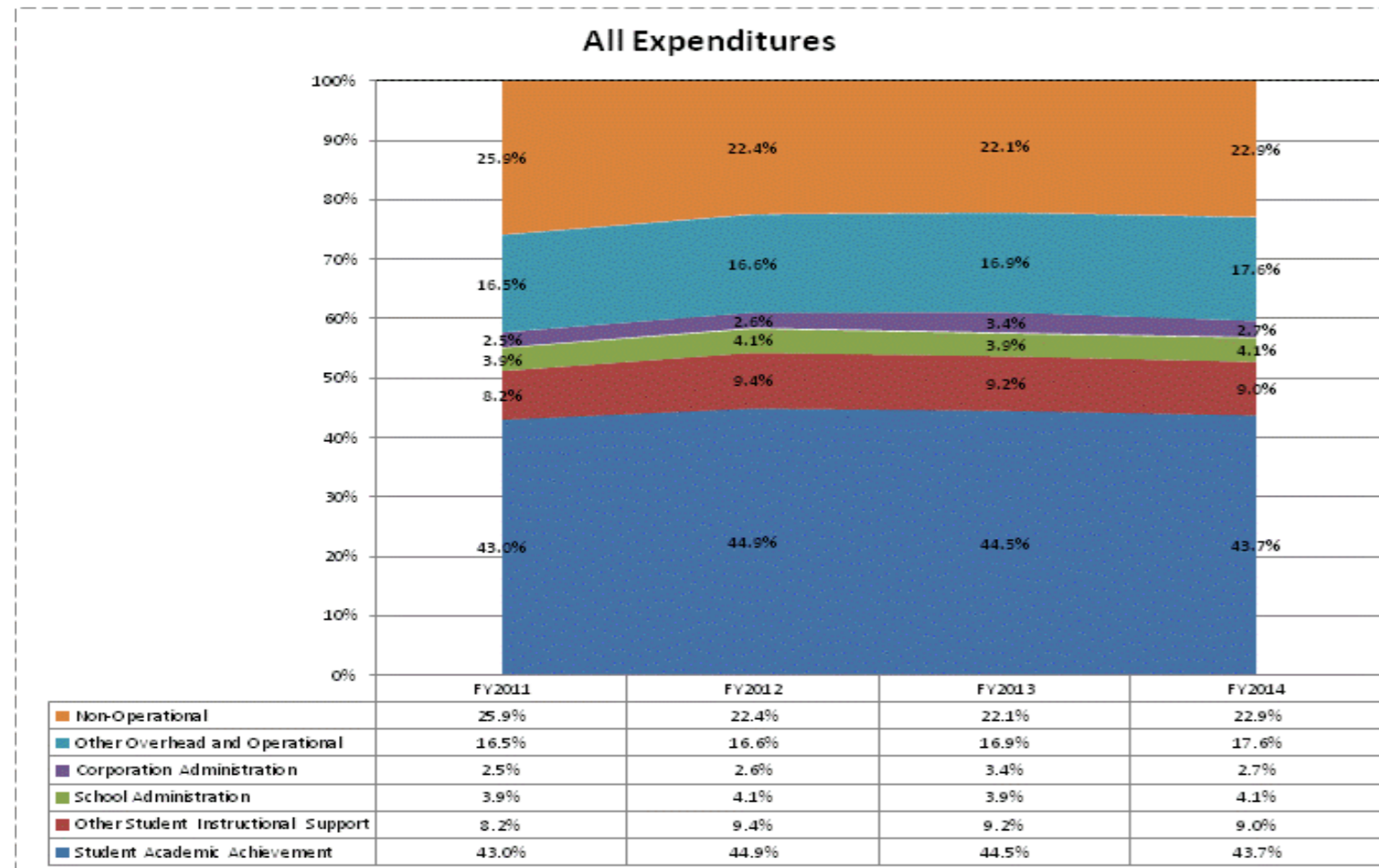


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crawfordsville Com Schools (5855)

| Crawfordsville Com Schools (5855) | FY 2006 | FY06 % of Total Exp | FY 2009 | FY09 % of Total Exp | FY 2013 | FY13 % of Total Exp | FY 2014 | FY14 % of Total Exp |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Student Academic Achievement | \$14,948,311 | 45.9% | \$12,918,078 | 42.9% | \$12,839,580 | 44.5% | \$13,472,602 | 43.7% |
| Student Instructional Support | \$3,659,969 | 11.2% | \$3,808,921 | 12.6% | \$3,769,071 | 13.1% | \$4,033,010 | 13.1% |
| Overhead and Operational Nonoperational | \$5,793,301 | 17.8% | \$6,739,837 | 22.4% | \$5,854,869 | 20.3% | \$6,246,147 | 20.3% |
| Nonoperational | \$8,148,125 | 25.0% | \$6,657,132 | 22.1% | \$6,369,580 | 22.1% | \$7,046,579 | 22.9% |
| Grand Total | \$32,549,706 | | \$30,123,968 | | \$28,833,100 | | \$30,798,338 | |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY 2006 | FY 2009 | FY 2013 | FY 2014 |
|--|---------|---------|---------|---------|
| | 57.2% | 55.5% | 57.6% | 56.8% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crawfordsville Com Schools (5855)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|--|----------------|----------------|----------------|----------------|------------------------------|------------------------------|------------------------------------|
| Student Academic Achievement | | | | | | | |
| 11025 Regular Programs; Non Spec Ed Preschool | \$0 | \$64,783 | \$107,207 | \$115,778 | N/A | 79% | 8% |
| 11050 Regular Programs; Full Day Kindergarten | \$19,468 | \$151,694 | \$391,510 | \$415,509 | > 500% | 174% | 6% |
| 11100 Regular Programs; Elementary | \$2,621,118 | \$3,833,505 | \$3,170,378 | \$3,343,781 | 28% | -13% | 5% |
| 11200 Regular Programs; Middle/Junior High | \$1,334,281 | \$1,789,668 | \$1,752,209 | \$1,816,023 | 36% | 1% | 4% |
| 11300 Regular Programs; High School | \$1,674,227 | \$2,280,650 | \$1,993,755 | \$1,990,694 | 19% | -13% | 0% |
| 11350 Regular Programs; High School; Academic Honors Diploma | \$48,923 | \$15,276 | \$33,019 | \$44,272 | -10% | 190% | 34% |
| 11355 Regular Programs; High School; Academic Honors High Ability Student Programs | \$0 | \$462 | \$0 | \$0 | N/A | -100% | N/A |
| 11450 Vocational Education; Consumer and Homemaking | \$51,268 | \$72,966 | \$74,229 | \$77,460 | 51% | 6% | 4% |
| 11510 Vocational Education; Cooperative Education | \$62,609 | \$87,836 | \$106,141 | \$82,610 | 32% | -6% | -22% |
| 11520 Vocational Education; Area School Participation | \$211,648 | \$290,403 | \$178,568 | \$205,062 | -3% | -29% | 15% |
| 11590 Other Vocational Education Programs | \$204,700 | \$232,492 | \$210,101 | \$223,202 | 9% | -4% | 6% |
| 11620 Regular Programs; Alternative Education Programs; Middle/Junior High School | \$0 | \$0 | \$75,003 | \$100,779 | N/A | N/A | 34% |
| 11630 Regular Programs; Alternative Education Programs; High School | \$0 | \$82,581 | \$144,591 | \$151,383 | N/A | 83% | 5% |
| 12110 Gifted And Talented; Gifted and Talented | \$14,307 | \$34,872 | \$36,346 | \$33,136 | 132% | -5% | -9% |
| 12150 Gifted And Talented; High Ability Student Programs | \$0 | \$0 | \$357,366 | \$384,684 | N/A | N/A | 8% |
| 12210 Mental Disabilities; Mild Mental Disabilities | \$71,211 | \$124,984 | \$227,380 | \$322,081 | 352% | 158% | 42% |
| 12220 Mental Disabilities; Moderate Mental Disabilities | \$4,356 | \$3,940 | \$0 | \$0 | -100% | -100% | N/A |
| 12230 Mental Disabilities; Severe Mental Disabilities | \$356,541 | \$414,076 | \$385,818 | \$505,183 | 42% | 22% | 31% |
| 12340 Physical Impairment; Hearing Impairment | \$57,493 | \$82,983 | \$0 | \$17,344 | -70% | -79% | N/A |
| 12350 Physical Impairment; Homebound | \$6,532 | \$1,542 | \$4,804 | \$14,373 | 120% | > 500% | 199% |
| 12410 Emotional Disabilities; Emotional Disabilities; Full Time | \$0 | \$0 | \$109 | \$157 | N/A | N/A | 44% |
| 12520 Culturally Different; Compensatory | \$0 | \$20 | \$0 | \$0 | N/A | -100% | N/A |
| 12610 Learning Disability | \$1,213,448 | \$891,100 | \$909,150 | \$876,806 | -28% | -2% | -4% |
| 12810 Special Education Preschool | \$344,866 | \$315,945 | \$151,828 | \$163,636 | -53% | -48% | 8% |
| 12900 Other Special Programs | \$15,641 | \$12,834 | \$64,834 | \$65,130 | 316% | 407% | 0% |
| 13100 Adult/Continuing Education Programs; Adult Basic Education | \$106,396 | \$197,234 | \$126,203 | \$125,017 | 18% | -37% | -1% |
| 13600 Adult/Continuing Education Programs; Special Interest Programs | \$4,305 | \$18 | \$0 | \$0 | -100% | -100% | N/A |
| 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program | \$89,585 | \$80,654 | \$0 | \$0 | -100% | -100% | N/A |
| 14100 Summer School Programs; Elementary | \$22,959 | \$20,672 | \$34,340 | \$41,843 | 82% | 102% | 22% |
| 14200 Summer School Programs; Middle/Junior High School | \$9,265 | \$0 | \$3,111 | \$10,459 | 13% | N/A | 236% |
| 14300 Summer School Programs; High School | \$31,767 | \$33,271 | \$12,068 | \$4,505 | -86% | -86% | -63% |
| 16100 Remediation Testing | \$210,783 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 16200 Preventive Remediation | \$0 | \$264,470 | \$49,370 | \$78,537 | N/A | -70% | 59% |
| 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha | \$335,002 | \$135,319 | \$127,418 | \$178,628 | -47% | 32% | 40% |
| 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat | \$178,879 | \$530,138 | \$713,925 | \$752,001 | 320% | 42% | 5% |
| 17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other | \$2,545 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 22110 Improvement of Instruction; Service Area Direction | \$4,347 | \$102,974 | \$122,643 | \$121,044 | > 500% | 18% | -1% |
| 22120 Improvement of Instruction; Instruction and Curriculum Development | \$37,193 | \$3,980 | \$171 | \$3,371 | -91% | -15% | > 500% |
| 22130 Improvement of Instruction; Instructional Staff Training | \$101,355 | \$27,708 | \$29,272 | \$26,762 | -74% | -3% | -9% |
| 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$1,764 | \$70,532 | \$7,949 | \$12,654 | > 500% | -82% | 59% |
| 22210 Library/Media Services; Service Area Direction | \$36,664 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 22220 Library/Media Services; School Library | \$186,466 | \$306,357 | \$323,180 | \$289,882 | 55% | -5% | -10% |
| 22230 Library/Media Services; Audiovisual | \$5,984 | \$6,392 | \$2,923 | \$2,035 | -66% | -68% | -30% |
| 22250 Library/Media Services; Computer Assisted Instruction Services | \$110,040 | \$0 | \$212,606 | \$222,970 | 103% | N/A | 5% |
| 22290 Library/Media Services; Other Educational Media Services | \$10,045 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$0 | \$0 | \$0 | \$47,487 | N/A | N/A | N/A |
| 22360 Instruction, Related Technology; Network Support | \$304,481 | \$0 | \$319,420 | \$260,531 | -14% | N/A | -18% |
| 22370 Instruction, Related Technology; Hardware Maintenance and Support | \$0 | \$0 | \$0 | \$81,847 | N/A | N/A | N/A |
| 22900 Other Support Service, Instructional Staff | \$0 | \$52,320 | \$25,144 | \$62,237 | N/A | 19% | 148% |
| 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$279,794 | \$301,282 | \$307,206 | \$165,627 | -41% | -45% | -46% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crawfordsville Com Schools (5855)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|--|---------------------|---------------------|---------------------|---------------------|------------------------------|------------------------------|------------------------------------|
| 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$560 | \$144 | \$48,287 | \$36,015 | > 500% | > 500% | -25% |
| 25570 Textbooks for Rent or Resale; Materials and Supplies | \$0 | \$0 | \$0 | \$67 | N/A | N/A | N/A |
| 26497 2007 Account Code - Teachers Retirement Fund | \$687,715 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Student Academic Achievement Total | \$11,070,529 | \$12,918,078 | \$12,839,580 | \$13,472,602 | 22% | 4% | 5% |
| Student Instructional Support | | | | | | | |
| 21110 Attendance and Social Work Services; Service Area Direction | \$487 | \$911 | \$0 | \$0 | -100% | -100% | N/A |
| 21120 Attendance and Social Work Services; Attendance Services | \$27,974 | \$37,551 | \$0 | \$0 | -100% | -100% | N/A |
| 21140 Attendance and Social Work Services; Pupil Accounting | \$0 | \$0 | \$0 | \$20,325 | N/A | N/A | N/A |
| 21210 Guidance Services; Service Area Direction | \$720 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 21220 Guidance Services; Counseling Services | \$372,510 | \$530,018 | \$551,123 | \$571,487 | 53% | 8% | 4% |
| 21290 Guidance Services; Other Guidance Services | \$22,231 | \$19,057 | \$1,764 | \$339 | -98% | -98% | -81% |
| 21320 Health Services; Medical Services | \$2,685 | \$8,649 | \$23,170 | \$22,944 | > 500% | 165% | -1% |
| 21330 Health Services; Dental Services | \$4,500 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 21340 Health Services; Nurse Services | \$30,046 | \$181,220 | \$254,154 | \$270,053 | > 500% | 49% | 6% |
| 21390 Health Services; Other Health Services | \$149,213 | \$22,543 | \$7,340 | \$7,345 | -95% | -67% | 0% |
| 21410 Psychological Services; Service Area Direction | \$964,905 | \$1,468,205 | \$1,380,122 | \$1,349,027 | 40% | -8% | -2% |
| 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$122,554 | \$151,550 | \$311,507 | \$355,664 | 190% | 135% | 14% |
| 21610 Occupational Therapy, Related Services; Service Area Direction | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 21910 Other Support Services, Students; Service Area Direction | \$0 | \$36,916 | \$38,078 | \$94,781 | N/A | 157% | 149% |
| 21990 Other Support Services, Students; Other Student Services | \$130,519 | \$181,790 | \$76,552 | \$83,408 | -36% | -54% | 9% |
| 24100 Office of The Principal | \$837,391 | \$1,160,839 | \$996,491 | \$1,082,488 | 29% | -7% | 9% |
| 24900 Other Support Services, School Administration | \$0 | \$9,673 | \$128,771 | \$175,149 | N/A | > 500% | 36% |
| Student Instructional Support Total | \$2,665,735 | \$3,808,921 | \$3,769,071 | \$4,033,010 | 51% | 6% | 7% |
| Overhead and Operational | | | | | | | |
| 23110 Board of Education; Service Area Direction | \$66,871 | \$67,018 | \$13,746 | \$13,322 | -80% | -80% | -3% |
| 23150 Board of Education; Legal Services | \$7,532 | \$3,628 | \$3,164 | \$10,060 | 34% | 177% | 218% |
| 23160 Board of Education; Promotion Expenses | \$3,409 | \$3,212 | \$2,481 | \$3,020 | -11% | -6% | 22% |
| 23190 Board of Education; Other Governing Body Services | \$31,915 | \$38,930 | \$41,940 | \$60,516 | 90% | 55% | 44% |
| 23210 Executive Administration; Office of The Superintendent | \$154,276 | \$219,548 | \$196,708 | \$203,645 | 32% | -7% | 4% |
| 23220 Executive Administration; Community Relations | \$6,898 | \$15,543 | \$0 | \$0 | -100% | -100% | N/A |
| 23290 Executive Administration; Other Executive Administration Services | \$3,758 | \$925 | \$0 | \$0 | -100% | -100% | N/A |
| 25110 Fiscal Services; Office of The Business Manager | \$86,016 | \$98,593 | \$165,016 | \$140,966 | 64% | 43% | -15% |
| 25120 Fiscal Services; Service Area Direction | \$0 | \$1,371 | \$2,322 | \$940 | N/A | -31% | -60% |
| 25150 Fiscal Services; Payroll Services | \$60,016 | \$92,152 | \$91,355 | \$95,282 | 59% | 3% | 4% |
| 25160 Fiscal Services; Financial Accounting | \$29,580 | \$37,030 | \$46,434 | \$64,297 | 117% | 74% | 38% |
| 25191 Other Fiscal Services; Refund of Revenue | \$5,527 | \$1,792 | \$23,840 | \$13,476 | 144% | > 500% | -43% |
| 25195 Other Fiscal Services; Bank Account Service Charge | \$886 | \$1,036 | \$4,515 | \$11,078 | > 500% | > 500% | 145% |
| 25196 Other Fiscal Services; Cash Change | \$600 | \$600 | \$2,050 | \$500 | -17% | -17% | -76% |
| 25199 Other Fiscal Services; Other | \$0 | \$0 | \$0 | \$2,624 | N/A | N/A | N/A |
| 25400 Planning, Research, Development and Evaluation | \$8,862 | \$2,500 | \$0 | \$0 | -100% | -100% | N/A |
| 25790 Personnel Services; Other Professional Services | \$0 | \$340,125 | \$161,546 | \$179,286 | N/A | -47% | 11% |
| 25810 Administrative Technology Services; Technology Services Supervision And Administration | \$0 | \$0 | \$0 | \$28,071 | N/A | N/A | N/A |
| 25850 Administrative Technology Services; Network Support | \$0 | \$478,565 | \$5,106 | \$2,884 | N/A | -99% | -44% |
| 25860 Administrative Technology Services; Hardware Maintenance And Support | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 25890 Other Technology Services | \$0 | \$0 | \$212,489 | \$0 | N/A | N/A | -100% |
| 25910 Judgments | \$0 | \$0 | \$6,250 | \$0 | N/A | N/A | -100% |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$1,998,434 | \$2,550,855 | \$2,289,371 | \$2,774,732 | 39% | 9% | 21% |
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$38,016 | \$16,341 | \$16,781 | \$11,980 | -68% | -27% | -29% |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$333,019 | \$428,274 | \$257,578 | \$239,442 | -28% | -44% | -7% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crawfordsville Com Schools (5855)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|---|--------------------|--------------------|--------------------|--------------------|------------------------------|------------------------------|------------------------------------|
| 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$519 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26499 2007 Account Code - Other | \$304,882 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$14,053 | \$2,501 | \$0 | \$0 | -100% | -100% | N/A |
| 26700 Operation and Maintenance of Plant Services; Insurance | \$133,585 | \$144,851 | \$182,788 | \$210,444 | 58% | 45% | 15% |
| 27010 Student Transportation; Service Area Direction | \$116,940 | \$179,679 | \$130,657 | \$128,389 | 10% | -29% | -2% |
| 27100 Student Transportation; Vehicle Operation | \$241,184 | \$249,674 | \$274,603 | \$300,955 | 25% | 21% | 10% |
| 27200 Student Transportation; Monitoring Services | \$47,201 | \$83,898 | \$55,842 | \$62,250 | 32% | -26% | 11% |
| 27300 Student Transportation; Vehicle Servicing and Maintenance | \$109,736 | \$150,164 | \$208,612 | \$243,582 | 122% | 62% | 17% |
| 27400 Student Transportation; Purchase of School Buses | \$218,459 | \$151,158 | \$0 | \$350 | -100% | -100% | N/A |
| 27500 Student Transportation; Insurance on Buses | \$15,915 | \$1,835 | \$64 | \$0 | -100% | -100% | -100% |
| 27700 Student Transportation; Contracted Transportation Services | \$21,319 | \$11,090 | \$7,620 | \$1,196 | -94% | -89% | -84% |
| 27900 Student Transportation; Other Student Transportation Services | \$38,552 | \$43,448 | \$56,697 | \$76,223 | 98% | 75% | 34% |
| 27910 Student Transportation; Bus Driver Training | \$2,878 | \$3,093 | \$2,865 | \$3,450 | 20% | 12% | 20% |
| 31100 Food Services Operations; Service Area Direction | \$0 | \$51,846 | \$4,595 | \$1,733 | N/A | -97% | -62% |
| 31200 Food Services Operations; Food Preparation and Dispensing | \$52,546 | \$17,965 | \$449 | \$16,510 | -69% | -8% | > 500% |
| 31300 Food Services Operations; Food Delivery | \$0 | \$12,165 | \$780 | \$760 | N/A | -94% | -3% |
| 31900 Other Food Services | \$969,673 | \$1,238,427 | \$1,386,606 | \$1,344,185 | 39% | 9% | -3% |
| Overhead and Operational Total | \$5,123,056 | \$6,739,837 | \$5,854,869 | \$6,246,147 | 22% | -7% | 7% |
| Nonoperational | | | | | | | |
| 33100 Community Service Operations; Direction of Community Services | \$542 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 33200 Community Recreation | \$163,275 | \$185,444 | \$150,096 | \$168,479 | 3% | -9% | 12% |
| 33400 Athletic Coaches | \$113,577 | \$334,404 | \$291,174 | \$353,428 | 211% | 6% | 21% |
| 33500 Welfare Activities Services | \$6,943 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 33600 Nonpublic School Pupil Services | \$0 | \$132 | \$0 | \$0 | N/A | -100% | N/A |
| 33990 Other Community Services; Other | \$1,072,470 | \$443,527 | \$394,156 | \$431,064 | -60% | -3% | 9% |
| 43000 Facilities Acquisition and Construction; Professional Services | \$51,718 | \$31,502 | \$16,229 | \$12,513 | -76% | -60% | -23% |
| 44000 Facilities Acquisition and Construction; Educational Specifications Development | \$0 | \$0 | \$1,916 | \$0 | N/A | N/A | -100% |
| 45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im | \$993,675 | \$216,245 | \$388,162 | \$1,180,588 | 19% | 446% | 204% |
| 45400 Building Acquisition, Construction and Improvement; Sports Facilities | \$5,000 | \$575 | \$0 | \$160,890 | > 500% | > 500% | N/A |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$141,045 | \$231,656 | \$133,065 | \$112,989 | -20% | -51% | -15% |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$3,644 | \$8,785 | \$0 | \$0 | -100% | -100% | N/A |
| 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$302,376 | \$234,873 | \$152,969 | \$125,289 | -59% | -47% | -18% |
| 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | -\$4,278 | \$108,691 | \$0 | \$0 | N/A | -100% | N/A |
| 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del | \$418,460 | \$180,000 | \$110,000 | \$192,183 | -54% | 7% | 75% |
| 52200 Debt Services; Interest on Debt; Temporary Loans | \$241,574 | \$59,025 | \$15,530 | \$7,880 | -97% | -87% | -49% |
| 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt | \$0 | \$235,366 | \$100,126 | \$92,234 | N/A | -61% | -8% |
| 53100 Debt Services; Lease Rental; Buildings ; Principal | \$4,311,500 | \$2,353,529 | \$1,621,037 | \$1,639,368 | -62% | -30% | 1% |
| 53150 Debt Services; Lease Rental; Buildings ; Interest | \$0 | \$1,956,351 | \$2,701,963 | \$2,214,632 | N/A | 13% | -18% |
| 53400 Debt Services; Lease Rental; Other ; Principal | \$0 | \$0 | \$131,000 | \$135,000 | N/A | N/A | 3% |
| 53450 Debt Services; Lease Rental; Other ; Interest | \$0 | \$0 | \$31,500 | \$27,500 | N/A | N/A | -13% |
| 54200 Common School Fund; Principal | \$88,716 | \$62,623 | \$72,796 | \$129,700 | 46% | 107% | 78% |
| 54250 Common School Fund; Interest | \$0 | \$14,403 | \$57,863 | \$62,842 | N/A | 336% | 9% |
| Nonoperational Total | \$7,910,236 | \$6,657,132 | \$6,369,580 | \$7,046,579 | -11% | 6% | 11% |
| Prorated By Fund | | | | | | | |
| 26491 2007 Account Code - PERF | \$156,849 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26492 2007 Account Code - Social Security | \$972,282 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26493 2007 Account Code - Workmen's Compensation | \$42,694 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26494 2007 Account Code - Group Insurance | \$4,182,656 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26496 2007 Account Code - Unemployment Compensation | \$16,521 | \$0 | \$0 | \$0 | N/A | N/A | N/A |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crawfordsville Com Schools (5855)

| <u>Account</u> | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Increase from FY</u> <u>2006</u> | <u>Increase from FY</u> <u>2009</u> | <u>Increase from</u> <u>previous year</u> |
|--|--------------------|----------------|----------------|----------------|--|--|--|
| 26498 2007 Account Code - Severance / Early Retirement Pay | \$409,149 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Prorated By Fund Total | \$5,780,151 | \$0 | \$0 | \$0 | N/A | N/A | N/A |