

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Clinton Central School Corp (1150)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$3,541,062	\$3,217,012	\$3,028,638	\$3,072,327	-3.5%	1.4%
Group Health Insurance	222	\$583,547	\$554,909	\$540,721	\$497,206	-3.9%	-8.0%
Textbooks	630	\$173,721	\$47,769	\$64,085	\$258,867	10.5%	303.9%
Teacher Retirement Fund, After 7-1-95	216	\$231,520	\$291,796	\$234,026	\$255,823	2.5%	9.3%
Social Security Certified	212	\$257,128	\$240,160	\$219,620	\$223,210	-3.5%	1.6%
Non - Certified Salaries	120	\$195,563	\$268,824	\$178,760	\$208,235	1.6%	16.5%
Other Professional and Technical Services	319	\$86,482	\$156,638	\$236,241	\$196,211	22.7%	-16.9%
Operational Supplies	611	\$71,211	\$94,840	\$118,340	\$133,722	17.1%	13.0%
Computer Hardware	741	\$111,928	\$73,006	\$59,641	\$127,065	3.2%	113.1%
Pre-2008 Object Code - Temporary Salaries	130	\$61,824	\$89,990	\$51,598	\$70,708	3.4%	37.0%
Workers Compensation Insurance	225	\$19,241	\$45,021	\$52,527	\$69,412	37.8%	32.1%
Other Technology Hardware	746	\$7,853	\$13,489	\$8,000	\$46,899	56.3%	486.2%
Repairs and Maintenance Services	430	\$18,563	\$10,600	\$20,521	\$37,695	19.4%	83.7%
Instruction Services	311	\$18,349	\$20,638	\$29,504	\$37,541	19.6%	27.2%
Other Supplies and Materials	615, 660 - 689	\$3,160	\$1,518	\$2,230	\$25,847	69.1%	1058.9%
Travel	580	\$4,609	\$25,889	\$5,696	\$20,549	45.3%	260.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$40,375	\$32,688	\$25,413	\$18,654	-17.6%	-26.6%
Professional Development	748	\$22,665	\$38,029	\$41,355	\$16,432	-7.7%	-60.3%
Other Employee Benefits	241 - 290	\$239,658	\$71,752	\$26,173	\$15,600	-49.5%	-40.4%
Social Security Noncertified	211	\$15,502	\$16,492	\$12,188	\$13,824	-2.8%	13.4%
Instructional Programs Improvement Services	312	\$1,196	\$12,994	\$17,583	\$13,373	82.9%	-23.9%
Awards	875	\$0	\$0	\$3,200	\$11,850	NA	270.3%
Public Employees Retirement Fund	214	\$15,329	\$25,854	\$9,870	\$11,234	-7.5%	13.8%
Group Accident Insurance	223	\$14,250	\$12,511	\$11,918	\$10,977	-6.3%	-7.9%
Group Life Insurance	221	\$8,253	\$24,655	\$6,556	\$5,770	-8.6%	-12.0%
Library Books	640	\$8,032	\$23,446	\$6,413	\$3,354	-19.6%	-47.7%
Distance Learning Equipment	742	\$0	\$427	\$0	\$2,500	NA	NA
Wireless Equipment	743	\$0	\$325	\$13	\$1,788	NA	13363.9%
Periodicals	650	\$3,560	\$1,821	\$1,328	\$1,746	-16.3%	31.5%
Connectivity	744	\$0	\$0	\$0	\$600	NA	NA
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$52,761	\$0	\$0	NA	NA
Equipment	730	\$662	\$1,341	\$0	\$0	-100.0%	NA
Licensed Employees	135	\$21,344	\$1,153	\$0	\$0	-100.0%	NA
Pupil Services	313	\$0	\$0	\$1,517	\$0	NA	-100.0%
Dues and Fees	810	\$0	\$0	\$500	\$0	NA	-100.0%
Student Transportation Services	510	\$0	\$115	\$0	\$0	NA	NA
Other Purchased Services	593	\$1,982	\$19,231	\$500	\$0	-100.0%	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$5,778,568</b>	<b>\$5,487,693</b>	<b>\$5,014,675</b>	<b>\$5,409,019</b>	<b>-1.6%</b>	<b>7.9%</b>

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<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$494,503	\$529,236	\$481,173	\$357,432	-7.8%	-25.7%
Non - Certified Salaries	120	\$155,489	\$163,518	\$165,223	\$175,468	3.1%	6.2%
Group Health Insurance	222	\$81,955	\$121,693	\$110,390	\$82,739	0.2%	-25.0%
Teacher Retirement Fund, After 7-1-95	216	\$20,093	\$39,647	\$29,455	\$28,815	9.4%	-2.2%
Social Security Certified	212	\$37,643	\$40,326	\$33,921	\$24,180	-10.5%	-28.7%
Public Employees Retirement Fund	214	\$10,724	\$12,230	\$14,410	\$16,082	10.7%	11.6%
Social Security Noncertified	211	\$11,662	\$12,323	\$14,913	\$15,834	7.9%	6.2%
Operational Supplies	611	\$1,616	\$2,599	\$1,109	\$14,376	72.7%	1196.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$9,346	\$9,955	\$8,467	\$5,463	-12.6%	-35.5%
Group Accident Insurance	223	\$2,418	\$2,537	\$2,272	\$1,660	-9.0%	-26.9%
Group Life Insurance	221	\$1,201	\$1,183	\$1,204	\$865	-7.9%	-28.1%
Travel	580	\$3,007	\$2,035	\$266	\$726	-29.9%	173.1%
Instruction Services	311	\$1,795	\$603	\$0	\$500	-27.4%	NA
Pupil Services	313	\$0	\$9,000	\$9,000	\$0	NA	-100.0%
Dues and Fees	810	\$1,486	\$899	\$189	\$0	-100.0%	-100.0%
<b>Student Instructional Support Total</b>		<b>\$832,939</b>	<b>\$947,784</b>	<b>\$871,992</b>	<b>\$724,140</b>	<b>-3.4%</b>	<b>-17.0%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$852,465	\$865,658	\$861,071	\$921,979	2.0%	7.1%
Equipment	730	\$260,951	\$197,963	\$113,886	\$272,164	1.1%	139.0%
Heating and Cooling for Buildings - Gas	622	\$260,156	\$204,239	\$278,506	\$269,673	0.9%	-3.2%
Repairs and Maintenance Services	430	\$312,745	\$101,518	\$129,580	\$229,007	-7.5%	76.7%
Group Health Insurance	222	\$873,721	\$219,132	\$224,037	\$217,426	-29.4%	-3.0%
Food Purchases	614	\$0	\$0	\$0	\$169,603	NA	NA
Operational Supplies	611	\$318,109	\$357,578	\$342,127	\$150,478	-17.1%	-56.0%
Certified Salaries	110	\$106,683	\$106,960	\$106,960	\$106,960	0.1%	0.0%
Gasoline and Lubricants	613	\$116,178	\$117,251	\$110,000	\$95,245	-4.8%	-13.4%
Social Security Noncertified	211	\$59,390	\$60,790	\$59,327	\$64,370	2.0%	8.5%
Insurance	520	\$56,324	\$70,405	\$74,370	\$61,090	2.1%	-17.9%
Public Employees Retirement Fund	214	\$40,643	\$57,572	\$54,431	\$60,923	10.6%	11.9%
Rentals	440	\$24,681	\$33,000	\$43,795	\$33,456	7.9%	-23.6%
Workers Compensation Insurance	225	\$12,218	\$8,304	\$14,912	\$19,997	13.1%	34.1%
Buildings	720	\$0	\$0	\$0	\$19,880	NA	NA
Other Technology Hardware	746	\$610	\$1,442	\$92,788	\$18,317	134.1%	-80.3%
Travel	580	\$19,579	\$12,697	\$20,659	\$15,852	-5.1%	-23.3%
Board of Education Services	318	\$45,458	\$39,459	\$21,660	\$14,046	-25.4%	-35.2%
Unemployment Insurance	230	\$5,662	\$11,210	\$13,622	\$13,844	25.0%	1.6%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Water and Sewage	411	\$10,121	\$4,073	\$16,293	\$13,577	7.6%	-16.7%
Data Processing Services	316	\$0	\$28	\$0	\$11,249	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$12,279	\$13,799	\$11,231	\$11,231	-2.2%	0.0%
Computer Hardware	741	\$21,413	\$11,760	\$7,242	\$9,220	-19.0%	27.3%
Social Security Certified	212	\$8,161	\$8,183	\$8,081	\$8,144	-0.1%	0.8%
Dues and Fees	810	\$5,012	\$4,085	\$3,995	\$7,533	10.7%	88.6%
Board Member Compensation	115	\$7,000	\$21,000	\$14,000	\$7,000	0.0%	-50.0%
Telephone	531	\$6,501	\$15,709	\$4,704	\$4,507	-8.8%	-4.2%
Other Employee Benefits	241 - 290	\$0	\$3,180	\$3,180	\$3,180	NA	0.0%
Bank Service Charges	871	\$3,168	\$3,033	\$3,042	\$3,162	0.0%	4.0%
Tires and Repairs	612	\$4,186	\$12,038	\$1,603	\$2,723	-10.2%	69.8%
Staff Services	314	\$0	\$8,350	\$1,095	\$2,399	NA	119.1%
Group Accident Insurance	223	\$2,401	\$2,574	\$2,449	\$2,376	-0.3%	-3.0%
Group Life Insurance	221	\$2,138	\$1,737	\$7,405	\$2,023	-1.4%	-72.7%
Content	747	\$0	\$0	\$0	\$1,246	NA	NA
Official Bond Premiums	525	\$436	\$662	\$542	\$617	9.0%	13.9%
Textbooks	630	\$0	\$54	\$1,822	\$408	NA	-77.6%
Other Supplies and Materials	615, 660 - 689	\$149	\$1,630	\$41	\$403	28.1%	871.3%
Instruction Services	311	\$212	\$0	\$168	\$48	-31.2%	-71.7%
Light and Power - Other Than Heating and Cooling	625	\$0	\$68,387	\$9,947	\$0	NA	-100.0%
Other Professional and Technical Services	319	\$341,405	\$4,500	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$153	\$0	NA	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$1,347	\$0	\$0	NA	NA
Other Purchased Services	593	\$0	\$5,720	\$640	\$0	NA	-100.0%
Removal of Refuse and Garbage	412	\$2,965	\$632	\$0	\$0	-100.0%	NA
Improvements Other Than Buildings	715	\$0	\$2,795	\$0	\$0	NA	NA
<b>Overhead and Operational Total</b>		<b>\$3,793,120</b>	<b>\$2,660,451</b>	<b>\$2,659,362</b>	<b>\$2,845,355</b>	<b>-6.9%</b>	<b>7.0%</b>
<b>Non Operational</b>							
Interest	832	\$1,154,925	\$1,193,920	\$1,304,960	\$1,121,500	-0.7%	-14.1%
Repairs and Maintenance Services	430	\$462,381	\$619,027	\$199,730	\$355,178	-6.4%	77.8%
Redemption of Principal	831	\$294,711	\$296,955	\$277,309	\$190,972	-10.3%	-31.1%
Certified Salaries	110	\$125,254	\$126,770	\$107,303	\$149,032	4.4%	38.9%
Non - Certified Salaries	120	\$58,594	\$54,639	\$73,016	\$46,277	-5.7%	-36.6%
Construction Services	450	\$4,890	\$27,950	\$13,797	\$29,567	56.8%	114.3%
Equipment	730	\$25,471	\$8,687	\$439	\$25,451	0.0%	5692.5%
Social Security Certified	212	\$8,838	\$8,465	\$7,154	\$9,844	2.7%	37.6%
Teacher Retirement Fund, After 7-1-95	216	\$5,056	\$7,411	\$5,563	\$6,509	6.5%	17.0%
Removal of Refuse and Garbage	412	\$1,933	\$6,148	\$5,751	\$5,397	29.3%	-6.2%

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<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
Social Security Noncertified	211	\$1,017	\$4,157	\$5,554	\$1,479	9.8%	-73.4%
Awards	875	\$1,000	\$1,000	\$0	\$1,000	0.0%	NA
Public Employees Retirement Fund	214	\$1,448	\$1,703	\$535	\$961	-9.7%	79.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,316	\$578	\$502	\$331	-38.5%	-34.0%
Other Professional and Technical Services	319	\$0	\$0	\$18,732	\$0	NA	-100.0%
Other Supplies and Materials	615. 660 - 689	\$5,000	\$7,409	\$9,354	\$0	-100.0%	-100.0%
Computer Hardware	741	\$63	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$1,125	\$0	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$2,154,021</b>	<b>\$2,364,819</b>	<b>\$2,029,699</b>	<b>\$1,943,496</b>	<b>-2.5%</b>	<b>-4.2%</b>
<b>Grand Total</b>		<b>\$12,558,647</b>	<b>\$11,460,748</b>	<b>\$10,575,728</b>	<b>\$10,922,010</b>	<b>-3.4%</b>	<b>3.3%</b>