

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Christel House DORS (9385)**

<b>Christel House DORS (9385)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$0	\$0	\$128,666	\$219,458	N/A	71%
Noncertified Salaries (120)	\$0	\$0	\$58,592	\$157,329	N/A	169%
Group Health Insurance (222)	\$0	\$0	\$484	\$32,680	N/A	> 500%
Other Employee Benefits (241 to 290)	\$0	\$0	\$1,663	\$22,984	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$0	\$1,342	\$31,355	\$21,195	N/A	-32%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$9,838	\$15,275	N/A	55%
Textbooks (630)	\$0	\$0	\$2,071	\$13,110	N/A	> 500%
Connectivity (744)	\$0	\$0	\$8,512	\$11,522	N/A	35%
Operational Supplies (611)	\$0	\$0	\$4,083	\$10,004	N/A	145%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$6,782	\$9,190	N/A	36%
Travel (580)	\$0	\$263	\$18,915	\$8,397	N/A	-56%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$4,482	\$8,203	N/A	83%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$14,237	\$6,444	N/A	-55%
Public Employees Retirement Fund (214)	\$0	\$0	\$4,731	\$5,047	N/A	7%
Technology Related Professional Development (748)	\$0	\$0	\$22,488	\$4,118	N/A	-82%
Unemployment compensation (230)	\$0	\$0	\$2,002	\$3,163	N/A	58%
Group Accident Insurance (223)	\$0	\$0	\$0	\$2,239	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$251	\$2,078	N/A	> 500%
Awards (875)	\$0	\$0	\$0	\$1,415	N/A	N/A
Food Purchases (614)	\$0	\$0	\$1,620	\$781	N/A	-52%
Group Life Insurance (221)	\$0	\$0	\$0	\$263	N/A	N/A
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$17,942	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$19,547</b>	<b>\$320,774</b>	<b>\$554,895</b>	<b>N/A</b>	<b>73%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$0	\$22,856	\$179,968	\$238,457	N/A	32%
Certified Salaries (110)	\$0	\$72,692	\$98,750	\$211,199	N/A	114%
Group Health Insurance (222)	\$0	\$5,496	\$29,864	\$44,663	N/A	50%
Other Employee Benefits (241 to 290)	\$0	\$615	\$6,440	\$16,193	N/A	151%
Social Security-Noncertified Employee Retirement (211)	\$0	\$1,703	\$13,129	\$15,964	N/A	22%
Public Employees Retirement Fund (214)	\$0	\$0	\$11,833	\$13,081	N/A	11%
Social Security-Certified Employee Retirement (212)	\$0	\$5,538	\$7,515	\$10,570	N/A	41%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$18,345	\$9,738	N/A	-47%
Travel (580)	\$0	\$5	\$1,303	\$4,795	N/A	268%
Operational Supplies (611)	\$0	\$166	\$31,888	\$4,648	N/A	-85%

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Telephone (531)	\$0	\$0	\$2,690	\$2,915	N/A	8%
Group Accident Insurance (223)	\$0	\$0	\$0	\$2,211	N/A	N/A
Printing and Binding (550)	\$0	\$839	\$318	\$1,333	N/A	319%
Postage and Postage Machine Rental (532)	\$0	\$98	\$941	\$616	N/A	-35%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$79,231	\$557	N/A	-99%
Dues and Fees (810)	\$0	\$2,016	\$2,209	\$376	N/A	-83%
Group Life Insurance (221)	\$0	\$0	\$0	\$241	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$112,026</b>	<b>\$484,425</b>	<b>\$577,556</b>	<b>N/A</b>	<b>19%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$0	\$11,851	\$68,191	\$56,231	N/A	-18%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$15,845	\$35,147	N/A	122%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$19,705	\$30,315	N/A	54%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$1,175	\$30,407	\$29,803	N/A	-2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$1,227	\$17,450	\$22,681	N/A	30%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$8,700	\$21,069	N/A	142%
Advertising (540)	\$0	\$3,219	\$16,978	\$14,933	N/A	-12%
Operational Supplies (611)	\$0	\$1,576	\$16,036	\$7,504	N/A	-53%
Food Purchases (614)	\$0	\$173	\$2,426	\$4,011	N/A	65%
Heating and Cooling for Buildings - Gas (622)	\$0	\$300	\$8,688	\$3,582	N/A	-59%
Utility Services Water and Sewage (411)	\$0	\$122	\$46	\$3,471	N/A	> 500%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$3,460	\$3,022	N/A	-13%
Official Bond Premiums (525)	\$0	\$0	\$0	\$1,341	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$0	\$29	\$6	\$871	N/A	> 500%
Bank Service Charges (871)	\$0	\$176	\$785	\$706	N/A	-10%
Dues and Fees (810)	\$0	\$297	\$0	\$56	N/A	N/A
Travel (580)	\$0	\$15	-\$15	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$20,160</b>	<b>\$208,707</b>	<b>\$234,744</b>	<b>N/A</b>	<b>12%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$0	\$13,765	\$237,795	\$95,302	N/A	-60%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$3,602	\$14,615	\$47,331	N/A	224%
Computer Hardware (741)	\$0	\$0	\$26,565	\$27,964	N/A	5%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$585	N/A	N/A
Equipment (730)	\$0	\$200	\$357	\$524	N/A	47%
Interest on Bonds or Notes (832)	\$0	\$0	\$204	\$0	N/A	-100%

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<b>Equipment Purchases over the LEA's Capitalization Threshold (735)</b>	\$0	\$0	\$51,157	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$17,567</b>	<b>\$330,692</b>	<b>\$171,707</b>	<b>N/A</b>	<b>-48%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$169,300</b>	<b>\$1,344,598</b>	<b>\$1,538,901</b>	<b>N/A</b>	<b>14%</b>