

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Christel House Academy South (9380)

Christel House Academy South (9380)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,664,377	\$1,929,644	\$1,999,142	\$1,954,199	4%	-2%
Noncertified Salaries (120)	\$186,713	\$212,515	\$306,409	\$407,766	22%	33%
Purchased Professional and Technical Instruction Services (311)	\$145,253	\$225,904	\$214,819	\$210,788	10%	-2%
Other Purchased Professional and Technical Services (319)	\$233,447	\$171,650	\$245,132	\$194,436	-4%	-21%
Group Health Insurance (222)	\$147,625	\$170,438	\$160,540	\$182,634	5%	14%
Teacher Retirement Fund, After 7-1-95 (216)	\$153,067	\$166,515	\$199,667	\$155,744	0%	-22%
Social Security-Certified Employee Retirement (212)	\$119,465	\$142,077	\$148,248	\$145,609	5%	-2%
Operational Supplies (611)	\$82,223	\$85,680	\$60,280	\$107,820	7%	79%
Other Employee Benefits (241 to 290)	\$41,366	\$63,376	\$70,947	\$84,176	19%	19%
Technology Related Professional Development (748)	\$0	\$50,104	\$66,568	\$54,917	N/A	-18%
Social Security-Noncertified Employee Retirement (211)	\$14,154	\$16,116	\$25,942	\$36,455	27%	41%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$36,653	\$30,107	N/A	-18%
Public Employees Retirement Fund (214)	\$15,363	\$4,752	\$18,745	\$27,642	16%	47%
Travel (580)	\$19,623	\$32,159	\$22,379	\$23,263	4%	4%
Group Accident Insurance (223)	\$302	\$286	\$22,178	\$18,005	178%	-19%
Unemployment compensation (230)	\$15,175	\$11,706	\$10,160	\$17,541	4%	73%
Textbooks (630)	\$24,492	\$17,123	\$47,310	\$7,539	-26%	-84%
Purchased Property Services; Repairs and Maintenance Services (430)	\$707	\$9,211	\$23,807	\$6,684	75%	-72%
Group Life Insurance (221)	\$2,985	\$3,591	\$3,611	\$2,094	-8%	-42%
Food Purchases (614)	\$0	\$804	\$2,602	\$1,791	N/A	-31%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$1,059	N/A	N/A
Dues and Fees (810)	\$0	\$150	\$1,197	\$873	N/A	-27%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$1,500	\$784	N/A	-48%
Awards (875)	\$144	\$0	\$320	\$0	-100%	-100%
Workers Compensation Insurance (225)	\$7,052	\$7,071	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$39,035	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$16,492	\$24,448	\$0	\$0	-100%	N/A
Connectivity (744)	\$3,996	\$29,267	\$48,147	-\$25,215	N/A	-152%
Student Academic Achievement Total	\$2,933,057	\$3,374,587	\$3,736,302	\$3,646,710	6%	-2%
Student Instructional Support						
Certified Salaries (110)	\$297,517	\$517,248	\$297,688	\$335,586	3%	13%
Noncertified Salaries (120)	\$227,473	\$336,946	\$272,604	\$326,247	9%	20%
Other Employee Benefits (241 to 290)	\$17,246	\$28,649	\$47,427	\$52,078	32%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$26,391	\$47,117	\$34,531	\$29,090	2%	-16%

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Social Security-Noncertified Employee Retirement (211)	\$16,208	\$24,777	\$22,363	\$29,012	16%	30%
Other Purchased Professional and Technical Services (319)	\$18,274	\$20,423	-\$5,619	\$28,779	12%	N/A
Social Security-Certified Employee Retirement (212)	\$19,415	\$37,323	\$20,625	\$25,188	7%	22%
Public Employees Retirement Fund (214)	\$13,823	\$6,461	\$13,392	\$16,407	4%	23%
Group Health Insurance (222)	\$29,600	\$63,977	\$23,486	\$9,821	-24%	-58%
Dues and Fees (810)	\$8,583	\$6,237	\$11,505	\$7,848	-2%	-32%
Operational Supplies (611)	\$22,689	\$53,190	\$27,965	\$6,388	-27%	-77%
Group Accident Insurance (223)	\$88	\$120	\$9,111	\$5,395	180%	-41%
Postage and Postage Machine Rental (532)	\$4,003	\$3,558	\$6,893	\$2,963	-7%	-57%
Travel (580)	\$1,302	\$7,016	\$805	\$1,760	8%	119%
Printing and Binding (550)	\$4,632	\$4,896	\$3,760	\$955	-33%	-75%
Group Life Insurance (221)	\$867	\$1,814	\$1,037	\$398	-18%	-62%
Advertising (540)	\$4,937	\$3,257	-\$56	\$178	-56%	N/A
Severance/Early Retirement Pay (213)	\$0	\$0	\$20,000	\$0	N/A	-100%
Telephone (531)	\$3,587	\$56,444	\$21,008	-\$19,851	N/A	-194%
Student Instructional Support Total	\$716,635	\$1,219,454	\$828,523	\$858,244	5%	4%
Overhead and Operational						
Food Purchases (614)	\$301,280	\$346,028	\$386,346	\$423,066	9%	10%
Purchased Services; Student Transportation Services (510)	\$190,236	\$205,303	\$198,988	\$219,312	4%	10%
Other Purchased Professional and Technical Services (319)	\$222,810	\$163,905	\$149,523	\$161,035	-8%	8%
Purchased Property Services; Cleaning Services (420)	\$162,912	\$164,494	\$153,005	\$130,726	-5%	-15%
Light and Power - Other than Heating and Cooling (625)	\$118,411	\$128,152	\$115,955	\$110,376	-2%	-5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$49,612	\$109,547	\$94,250	\$87,902	15%	-7%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$321	\$36,170	\$47,684	\$47,403	249%	-1%
Operational Supplies (611)	\$18,981	\$24,956	\$27,059	\$16,291	-4%	-40%
Advertising (540)	\$4,192	\$12,300	\$22,106	\$15,791	39%	-29%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$13,051	\$15,701	\$13,406	N/A	-15%
Heating and Cooling for Buildings - Gas (622)	\$26,843	\$20,676	\$18,396	\$12,682	-17%	-31%
Utility Services Water and Sewage (411)	\$17,136	\$18,100	\$13,131	\$12,309	-8%	-6%
Utility Services Removal of Refuse and Garbage (412)	\$3,657	\$3,518	\$3,262	\$3,132	-4%	-4%
Bank Service Charges (871)	\$2,775	\$3,135	\$3,655	\$2,784	0%	-24%
Official Bond Premiums (525)	\$3,402	\$6,329	\$1,672	\$2,359	-9%	41%
Dues and Fees (810)	\$672	\$672	\$693	\$616	-2%	-11%
Miscellaneous Objects (876 to 899)	\$30,385	\$42,965	\$2,121	\$277	-69%	-87%
Purchased Professional and Technical Staff Services (314)	\$10,094	\$0	\$0	\$0	-100%	N/A

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Purchased Professional and Technical Board of Education Services (318)	\$1,019	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$1,164,738	\$1,299,301	\$1,253,548	\$1,259,465	2%	0%
Nonoperational						
Purchased Property Services; Rentals (440)	\$549,139	\$237,553	\$1,023,077	\$838,421	11%	-18%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$64,166	\$71,659	\$61,173	\$82,594	7%	35%
Computer Hardware (741)	\$98,836	\$32,427	\$73,328	\$35,555	-23%	-52%
Interest on Bonds or Notes (832)	\$0	\$7,438	\$40,790	\$23,980	N/A	-41%
Other Purchased Professional and Technical Services (319)	\$9,866	\$10,617	\$26,403	\$13,405	8%	-49%
Equipment (730)	\$374,827	\$30,060	-\$31,729	\$5,722	-65%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$101,699	\$4,875	N/A	-95%
Operational Supplies (611)	\$1,780	\$6,335	\$4,932	\$2,049	4%	-58%
Travel (580)	\$33	\$741	\$2,271	\$1,264	149%	-44%
Dues and Fees (810)	\$400	\$140	\$2,350	\$275	-9%	-88%
Awards (875)	\$218	\$37	\$0	\$153	-8%	N/A
Other Technology Hardware (746)	\$0	\$0	\$0	\$150	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$135	\$0	\$0	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$38	\$57	\$0	N/A	-100%
Certified Salaries (110)	\$0	\$500	\$750	\$0	N/A	-100%
Improvements Other Than Buildings (715)	\$445	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,099,709	\$397,680	\$1,305,101	\$1,008,443	-2%	-23%
Grand Total	\$5,914,138	\$6,291,022	\$7,123,474	\$6,772,862	3%	-5%