

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Christel House Academy West (9395)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$0	\$465,432	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$123,263	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$60,634	NA	NA
Textbooks	630	\$0	\$0	\$0	\$42,534	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$33,783	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$32,940	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$29,026	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$25,023	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$21,517	NA	NA
Instruction Services	311	\$0	\$0	\$0	\$20,767	NA	NA
Library Books	640	\$0	\$0	\$0	\$10,000	NA	NA
Telephone	531	\$0	\$0	\$0	\$9,824	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$8,767	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$8,537	NA	NA
Content	747	\$0	\$0	\$0	\$6,890	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$6,585	NA	NA
Connectivity	744	\$0	\$0	\$0	\$5,557	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$4,985	NA	NA
Printing and Binding	550	\$0	\$0	\$0	\$3,978	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$3,718	NA	NA
Professional Development	748	\$0	\$0	\$0	\$3,440	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$3,428	NA	NA
Other Technology Hardware	746	\$0	\$0	\$0	\$3,005	NA	NA
Group Accident Insurance	223	\$0	\$0	\$0	\$2,628	NA	NA
Travel	580	\$0	\$0	\$0	\$2,369	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$1,007	NA	NA
Rentals	440	\$0	\$0	\$0	\$925	NA	NA
Equipment	730	\$0	\$0	\$0	\$886	NA	NA
Group Life Insurance	221	\$0	\$0	\$0	\$129	NA	NA
Awards	875	\$0	\$0	\$0	\$66	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$2	NA	NA
Student Academic Achievement Total		\$0	\$0	\$0	\$941,645	NA	NA
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$0	\$196,581	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$97,359	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$28,962	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$14,762	NA	NA

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						Compound Annual Growth	Percent Change 2014 to 2015
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$14,633	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$12,525	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$10,316	NA	NA
Travel	580	\$0	\$0	\$0	\$3,299	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$3,115	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$1,660	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$1,454	NA	NA
Group Accident Insurance	223	\$0	\$0	\$0	\$1,425	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$1,357	NA	NA
Rentals	440	\$0	\$0	\$0	\$1,171	NA	NA
Printing and Binding	550	\$0	\$0	\$0	\$1,030	NA	NA
Telephone	531	\$0	\$0	\$0	\$636	NA	NA
Advertising	540	\$0	\$0	\$0	\$396	NA	NA
Group Life Insurance	221	\$0	\$0	\$0	\$170	NA	NA
Awards	875	\$0	\$0	\$0	\$40	NA	NA
Periodicals	650	\$0	\$0	\$0	\$29	NA	NA
Content	747	\$0	\$0	\$0	\$17	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$13	NA	NA
Operational Supplies	611	\$0	\$0	\$0	-\$2,768	NA	NA
Student Instructional Support Total		\$0	\$0	\$0	\$388,183	NA	NA
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$0	\$0	\$87,239	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$84,069	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$73,387	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$69,419	NA	NA
Student Transportation Services	510	\$0	\$0	\$0	\$64,008	NA	NA
Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$50,655	NA	NA
Cleaning Services	420	\$0	\$0	\$0	\$47,861	NA	NA
Advertising	540	\$0	\$0	\$0	\$32,525	NA	NA
Insurance	520	\$0	\$0	\$0	\$26,534	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$25,744	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$13,837	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$10,266	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$5,912	NA	NA
Professional Development	748	\$0	\$0	\$0	\$5,715	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$5,609	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$5,496	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$4,631	NA	NA

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						Compound Annual Growth	Percent Change 2014 to 2015
Printing and Binding	550	\$0	\$0	\$0	\$4,466	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$4,302	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$4,125	NA	NA
Workers Compensation Insurance	225	\$0	\$0	\$0	\$3,987	NA	NA
Data Processing Services	316	\$0	\$0	\$0	\$2,931	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$2,759	NA	NA
Content	747	\$0	\$0	\$0	\$2,119	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$1,854	NA	NA
Travel	580	\$0	\$0	\$0	\$1,698	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$1,340	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$1,072	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$1,061	NA	NA
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$946	NA	NA
Official Bond Premiums	525	\$0	\$0	\$0	\$663	NA	NA
Rentals	440	\$0	\$0	\$0	\$325	NA	NA
Group Accident Insurance	223	\$0	\$0	\$0	\$253	NA	NA
Equipment	730	\$0	\$0	\$0	\$112	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$93	NA	NA
Group Life Insurance	221	\$0	\$0	\$0	\$68	NA	NA
Other Technology Hardware	746	\$0	\$0	\$0	\$46	NA	NA
Awards	875	\$0	\$0	\$0	\$14	NA	NA
Connectivity	744	\$0	\$0	\$0	\$0	NA	NA
Overhead and Operational Total		\$0	\$0	\$0	\$647,140	NA	NA
Non Operational							
Rentals	440	\$0	\$0	\$0	\$527,821	NA	NA
Equipment	730	\$0	\$0	\$0	\$152,952	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$109,737	NA	NA
Content	747	\$0	\$0	\$0	\$45,378	NA	NA
Computer Hardware	741	\$0	\$0	\$0	\$30,136	NA	NA
Other Technology Hardware	746	\$0	\$0	\$0	\$8,815	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$1,541	NA	NA
Non Operational Total		\$0	\$0	\$0	\$876,380	NA	NA
Grand Total		\$0	\$0	\$0	\$2,853,348	NA	NA