

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$1,641,690	\$1,781,799	\$1,824,149	\$1,942,470	18.3%	6.5%	32.97%
	Learning Disability	\$53,257	\$131,511	\$143,542	\$122,910	130.8%	-14.4%	2.09%
	Improvement of Instruction	\$21,574	\$83,736	\$11,815	\$119,322	453.1%	> 500%	2.03%
	Instruction, Related Technology	\$38,576	\$63,838	\$34,937	\$87,561	127.0%	150.6%	1.49%
	Summer School Programs	\$0	\$0	\$0	\$21,601	N/A	N/A	.37%
	Total	\$1,755,097	\$2,060,885	\$2,014,443	\$2,293,863	30.7%	13.9%	38.94%
<i>Student Instructional Support</i>	Office of The Principal	\$520,935	\$662,497	\$886,360	\$1,730,304	232.2%	95.2%	29.37%
	Guidance Services	\$9,335	\$16,860	\$14,570	\$17,620	88.8%	20.9%	.30%
	Health Services	\$0	\$387	\$0	\$0	N/A	N/A	.0%
	Total	\$530,270	\$679,745	\$900,930	\$1,747,924	229.6%	94.0%	29.67%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$336,241	\$344,496	\$411,989	\$437,195	30.0%	6.1%	7.42%
	Food Services Operations	\$112,990	\$138,139	\$109,777	\$134,837	19.3%	22.8%	2.29%
	Fiscal Services	\$79,140	\$77,200	\$64,694	\$97,644	23.4%	50.9%	1.66%
	Executive Administration	\$2,286	\$1,285	\$23,053	\$88,214	> 500%	282.7%	1.50%
	Other Food Services	\$7,370	\$11,223	\$16,589	\$32,166	336.5%	93.9%	.55%
	Personnel Services	\$5,379	\$2,444	\$9,219	\$15,418	186.6%	67.2%	.26%
	Board of Education	\$9,890	\$0	\$0	\$14,524	46.9%	N/A	.25%
	Student Transportation	\$25,047	\$8,100	\$13,624	\$13,882	-44.6%	1.9%	.24%
	Other Fiscal Services	\$21,934	\$3,862	\$27,487	\$10,198	-53.5%	-62.9%	.17%
	Total	\$600,277	\$586,748	\$676,433	\$844,078	40.6%	24.8%	14.33%
<i>Nonoperational</i>	Facilities Acquisition and Construction	\$142,419	\$383,595	\$138,158	\$552,602	288.0%	300.0%	9.38%
	Debt Services	\$771,568	\$313,539	\$187,783	\$184,263	-76.1%	-1.9%	3.13%
	Building Acquisition, Construction and Improvements	\$0	\$102,043	\$36,735	\$135,055	N/A	267.6%	2.29%
	Other Community Services	\$51,186	\$82,285	\$144,260	\$124,475	143.2%	-13.7%	2.11%
	Nonprogramed Charges	\$0	\$0	\$5,000	\$9,131	N/A	82.6%	.15%
	Common School Fund	\$99,381	\$9,476	\$0	\$0	-100.0%	N/A	.0%
	Total	\$1,064,554	\$890,937	\$511,936	\$1,005,526	-5.5%	96.4%	17.07%
Grand Total		\$3,950,197	\$4,218,315	\$4,103,743	\$5,891,392	49.1%	43.6%	100.0%