

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Challenge Foundation Academy (9645)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$1,381,352	\$1,779,696	\$2,116,235	\$2,677,209	93.8%	26.5%	57.65%
	Other Special Programs	\$129,802	\$97,030	\$109,873	\$107,978	-16.8%	-1.7%	2.33%
	Improvement of Instruction	\$12,922	\$77,690	\$53,901	\$68,534	430.4%	27.1%	1.48%
	Instruction, Related Technology	\$37,268	\$51,152	\$44,835	\$56,704	52.2%	26.5%	1.22%
	Library/Media Services	\$0	\$0	\$0	\$139	N/A	N/A	.0%
	Total	\$1,561,344	\$2,005,568	\$2,324,843	\$2,910,564	86.4%	25.2%	62.67%
<u>Student Instructional Support</u>	Office of The Principal	\$326,040	\$461,254	\$496,724	\$498,789	53.0%	.4%	10.74%
	Guidance Services	\$48,679	\$14,178	\$61,406	\$65,358	34.3%	6.4%	1.41%
	Health Services	\$0	\$246	\$0	\$0	N/A	N/A	.0%
	Total	\$374,719	\$475,678	\$558,129	\$564,147	50.6%	1.1%	12.15%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$309,459	\$324,237	\$348,414	\$313,565	1.3%	-10.0%	6.75%
	Food Services Operations	\$189,914	\$201,009	\$193,581	\$211,601	11.4%	9.3%	4.56%
	Fiscal Services	\$74,746	\$70,482	\$74,162	\$72,240	-3.4%	-2.6%	1.56%
	Board of Education	\$11,189	\$11,021	\$20,242	\$35,179	214.4%	73.8%	.76%
	Other Food Services	\$3,600	\$9,012	\$20,752	\$21,625	> 500%	4.2%	.47%
	Personnel Services	\$7,652	\$3,430	\$10,835	\$9,345	22.1%	-13.8%	.20%
	Executive Administration	\$1,383	\$1,148	\$3,659	\$7,662	454.1%	109.4%	.16%
	Other Fiscal Services	\$52,599	\$463	\$2,372	\$4,736	-91.0%	99.7%	.10%
	Student Transportation	\$520	\$4,285	\$3,570	\$0	-100.0%	-100.0%	.0%
	Total	\$651,062	\$625,088	\$677,587	\$675,953	3.8%	-.2%	14.56%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$345,694	\$413,416	\$573,718	\$471,946	36.5%	-17.7%	10.16%
	Debt Services	\$0	\$0	\$14,612	\$13,576	N/A	-7.1%	.29%
	Other Community Services	\$12,438	\$12,365	\$25,789	\$7,771	-37.5%	-69.9%	.17%
	Building Acquisition, Construction and Improvements	\$13,944	\$124,069	\$876,846	\$0	-100.0%	-100.0%	.0%
	Common School Fund	\$96,986	\$8,538	\$0	\$0	-100.0%	N/A	.0%
	Total	\$469,061	\$558,388	\$1,490,965	\$493,294	5.2%	-66.9%	10.62%
Grand Total		\$3,056,186	\$3,664,723	\$5,051,525	\$4,643,958	52.0%	-8.1%	100.0%