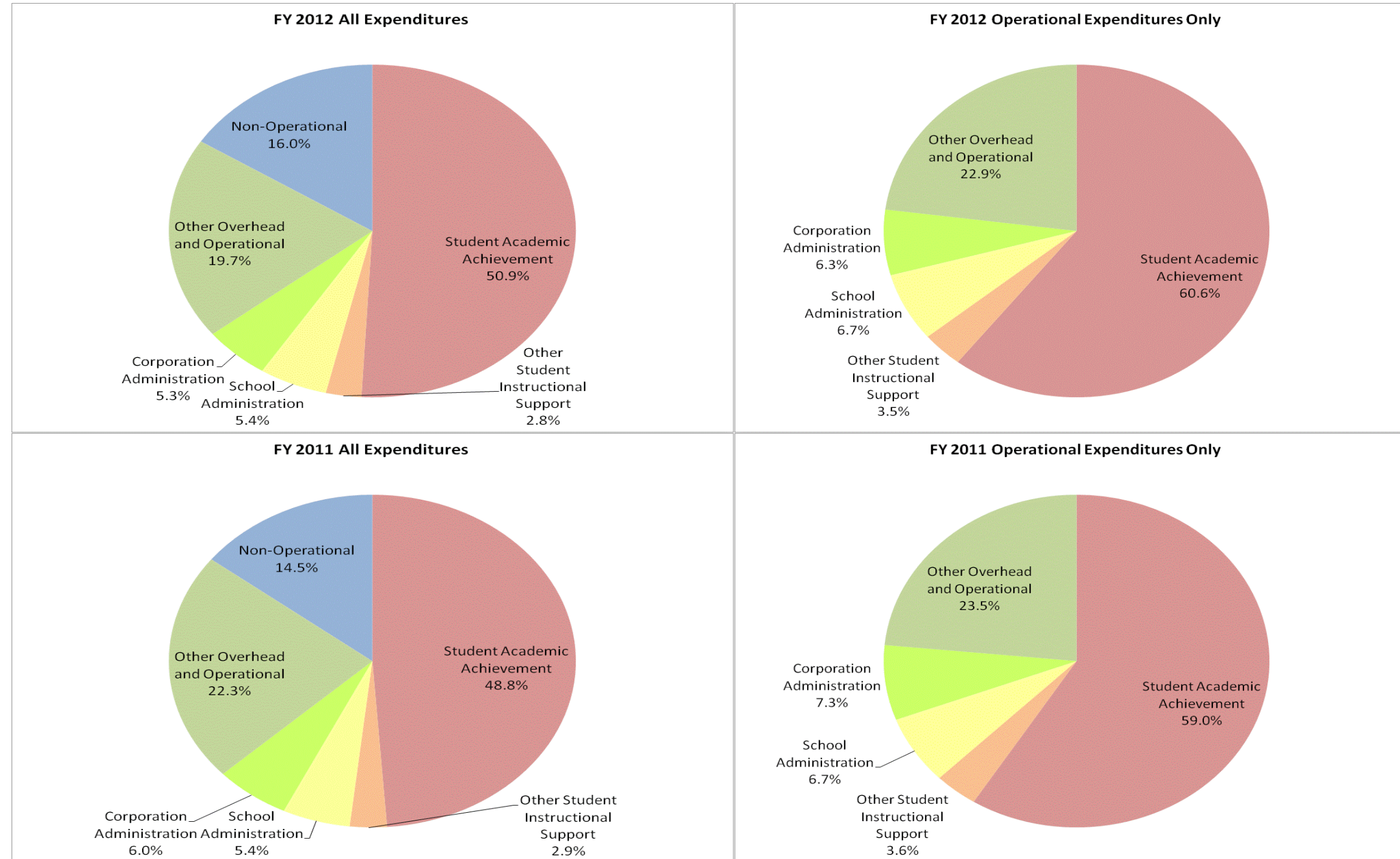


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,134,648	48.8%	\$6,475,631	50.9%
Student Instructional Support	\$1,149,509	9.0%	\$977,114	7.4%	\$1,046,331	8.3%	\$1,052,223	8.3%
Overhead and Operational	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,552,521	28.3%	\$3,172,634	24.9%
Nonoperational	\$1,850,947	14.4%	\$2,089,074	15.9%	\$1,826,017	14.5%	\$2,032,116	16.0%
Grand Total	\$12,810,135		\$13,128,511		\$12,559,518		\$12,732,604	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	58.7%	57.2%	59.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Central Noble Com School Corp (6055)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$27,648	\$230,021	\$239,222	\$249,031	> 500%	8%	4%
	11100 Regular Programs; Elementary	\$1,568,359	\$1,999,422	\$1,826,301	\$1,913,251	22%	-4%	5%
	11200 Regular Programs; Middle/Junior High	\$805,799	\$1,115,227	\$961,035	\$999,417	24%	-10%	4%
	11300 Regular Programs; High School	\$956,646	\$1,123,231	\$1,166,114	\$1,186,030	24%	6%	2%
	11410 Vocational Education; Agriculture A	\$38,815	\$48,981	\$50,994	\$61,437	58%	25%	20%
	11450 Vocational Education; Consumer and Homemaking	\$55,296	\$46,856	\$46,476	\$31,729	-43%	-32%	-32%
	11490 Vocational Education; Industrial Education B	\$38,803	\$57,208	\$58,353	\$57,739	49%	1%	-1%
	11510 Vocational Education; Cooperative Education	\$25,842	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$38,104	\$56,574	\$57,714		51%	2%
	12110 Gifted And Talented; Gifted and Talented	\$10,632	\$22,013	\$34,705	\$34,126	221%	55%	-2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$63,828	\$48,230	\$32,449		-49%	-33%
	12210 Mental Disabilities; Mild Mental Disabilities	\$359,927	\$518,186	\$499,418	\$518,366	44%	0%	4%
	12340 Physical Impairment; Hearing Impairment	\$0	\$15,004	\$0	\$0		-100%	
	12350 Physical Impairment; Homebound	\$1,229	\$3,872	\$4,517	\$2,718	121%	-30%	-40%
	12510 Culturally Different; Communication Disorders	\$36,014	\$10,729	\$58	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$9,196	\$4,835	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$55,356	\$78,893	\$78,580	\$80,171	45%	2%	2%
	12900 Other Special Programs	\$0	\$198	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$1,629			
	14300 Summer School Programs; High School	\$23,268	\$5,551	\$7,347	\$9,916	-57%	79%	35%
	15100 Enrichment Programs; Non-Credit	\$278	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$31,433	\$3,668	\$0	\$171	-99%	-95%	
	16200 Preventive Remediation	\$55,296	\$118,161	\$85,836	\$69,083	25%	-42%	-20%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$90,125	\$278,946	\$190,857	\$235,265	161%	-16%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$47,237	\$263,392	\$343,994	\$340,184	> 500%	29%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$17,158	\$3,097			-82%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$56,064	\$137,143	\$63,306	\$24,524	-56%	-82%	-61%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,048	\$18,246	\$36,529	\$52,020	> 500%	185%	42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$634	\$117	\$303	\$200	-68%	71%	-34%
	22220 Library/Media Services; School Library	\$121,712	\$176,619	\$162,263	\$146,998	21%	-17%	-9%
	22230 Library/Media Services; Audiovisual	\$2,159	\$709	\$487	\$378	-82%	-47%	-22%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$80,763	\$204	\$1,376	\$100	-100%	-51%	-93%
	22360 Instruction, Related Technology; Network Support	\$160,213	\$166,892	-\$31,737	\$42,711	-73%	-74%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$147,215	\$130,390			-11%
	22400 Academic Student Assessment	\$0	\$8,783	\$1	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$2,000	\$4,000	\$4,000		100%	0%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$105,810	\$170,615	\$35,137	\$190,786	80%	12%	443%
	26497 2007 Account Code - Teachers Retirement Fund	\$263,184	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,028,788	\$6,727,655	\$6,134,648	\$6,475,631	29%	-4%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$485	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$103,147	\$185,236	\$181,806	\$184,162	79%	-1%	1%
	21290 Guidance Services; Other Guidance Services	\$5,305	\$4,490	\$12,170	\$12,410	134%	176%	2%
	21320 Health Services; Medical Services	\$4,976	\$472	\$596	\$203	-96%	-57%	-66%
	21330 Health Services; Dental Services	\$0	\$329	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$66,040	\$82,606	\$87,136	\$81,373	23%	-1%	-7%
	21390 Health Services; Other Health Services	\$4,567	\$4,038	\$486	-\$9	-100%	-100%	-102%
	21430 Psychological Counseling	\$1,195	\$585	\$2,215	\$2,000	67%	242%	-10%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$59,735	\$79,384			33%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$666	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$25,412	\$732			-97%
	24100 Office of The Principal	\$626,156	\$698,691	\$676,775	\$691,968	11%	-1%	2%
Student Instructional Support Total		\$811,871	\$977,114	\$1,046,331	\$1,052,223	30%	8%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,500	\$8,074	\$8,074	\$8,074	8%	0%	0%
	23150 Board of Education; Legal Services	\$9,174	\$15,692	\$41,537	\$7,315	-20%	-53%	-82%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Central Noble Com School Corp (6055)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23160 Board of Education; Promotion Expenses	\$1,156	\$805	\$3,019	\$547	-53%	-32%	-82%
	23190 Board of Education; Other Governing Body Services	\$18,420	\$12,489	\$8,221	\$10,189	-45%	-18%	24%
	23210 Executive Administration; Office of The Superintendent	\$109,409	\$143,038	\$147,528	\$162,931	49%	14%	10%
	23220 Executive Administration; Community Relations	\$1,090	\$1,039	\$14	\$17	-98%	-98%	20%
	23290 Executive Administration; Other Executive Administration Services	\$2,248	\$1,974	\$1,155	\$58,520	> 500%	> 500%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$112,919	\$479,092	\$404,856	\$270,790	140%	-43%	-33%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$19,271	\$33,305	\$24,817	\$27,078	41%	-19%	9%
	25750 Personnel Services; Health Services	\$177	\$623	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervison And Administrat	\$0	\$0	\$90,298	\$89,423			-1%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$16,025			
	25890 Other Technology Services	\$0	\$15	\$0	\$0		-100%	
	25910 Judgments	\$0	\$3,979	\$19,776	\$17,077		329%	-14%
	25920 Ditch Assessments	\$794	\$523	\$759	\$784	-1%	50%	3%
	25990 Other Support Services, Central	\$654	\$4,423	\$200	\$885	35%	-80%	343%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$836,735	\$951,416	\$901,592	\$890,491	6%	-6%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,978	\$12,587	\$15,361	\$9,608	-4%	-24%	-37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,685	\$85,058	\$97,142	\$93,805	-17%	10%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,550	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$74,507	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,279	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$68,341	\$39,060	\$45,204	\$48,621	-29%	24%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$26,916	\$26,085	\$31,609		17%	21%
	27010 Student Transportation; Service Area Direction	\$57,098	\$118,956	\$141,546	\$136,922	140%	15%	-3%
	27100 Student Transportation; Vehicle Operation	\$251,130	\$316,984	\$314,627	\$305,341	22%	-4%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$221,248	\$227,364	\$238,293	\$257,565	16%	13%	8%
	27400 Student Transportation; Purchase of School Buses	\$93,582	\$206,118	\$322,835	\$27,062	-71%	-87%	-92%
	27500 Student Transportation; Insurance on Buses	\$39,167	\$13,748	\$15,837	\$16,006	-59%	16%	1%
	27700 Student Transportation; Contracted Transportation Services	\$35,545	\$30,760	\$102,572	\$153,381	332%	399%	50%
	27910 Student Transportation; Bus Driver Training	\$1,319	\$1,211	\$481	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$41,450	\$60,373	\$222,555	\$203,110	390%	236%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$400,507	\$248,540	\$121,592	\$91,192	-77%	-63%	-25%
	31400 Food Services Operations; Food Purchases	\$0	\$252,735	\$236,548	\$238,267		-6%	1%
	31900 Other Food Services	\$12,179	\$34,495	\$0	\$0	-100%	-100%	
Overhead and Operational Total		\$2,540,833	\$3,334,668	\$3,552,521	\$3,172,634	25%	-5%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,033	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$96	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$135,820	\$153,547	\$153,138	\$167,458	23%	9%	9%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$54,882	\$27,123	\$3,237	\$21,193	-61%	-22%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,280	\$100,508	\$35,558	\$5,516	-68%	-95%	-84%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,000	\$750	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$107,916	\$402,430	\$206,282	\$400,844	271%	0%	94%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$170,807	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$29,356	\$24,605	\$29,769	\$4,463	-85%	-82%	-85%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,778	\$30,687	\$27,400	\$31,400	112%	2%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,039	\$15,073	\$17,605	\$1,801	-74%	-88%	-90%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$110,732	\$102,867	\$146,852	\$49,423	-55%	-52%	-66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,626	\$18,708	\$8,561	\$8,788	-53%	-53%	3%
	51100 Debt Services; Principal on Debt; Bonds	\$60,000	\$60,000	\$70,000	\$70,000	17%	17%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$5,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$86,729	\$80,501	\$74,615	\$71,231	-18%	-12%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,806	\$28,277	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$944,998	\$1,044,000	\$1,048,000	\$1,200,000	27%	15%	15%
Nonoperational Total		\$1,791,897	\$2,089,074	\$1,826,017	\$2,032,116	13%	-3%	11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$94,453	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$466,780	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$30,252	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,001,448	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Central Noble Com School Corp (6055)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26496 2007 Account Code - Unemployment Compensation	\$1,788	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$42,026	\$0	\$0	\$0			
Prorated By Fund Total		\$2,636,746	\$0	\$0	\$0			