

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Central Noble Com School Corp (6055)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$3,698,211	\$3,581,815	\$3,599,317	\$3,242,745	-3.2%	-9.9%
Non - Certified Salaries	120	\$386,025	\$511,920	\$594,820	\$457,384	4.3%	-23.1%
Other Purchased Services	593	\$339,257	\$221,538	\$137,879	\$281,928	-4.5%	104.5%
Social Security Certified	212	\$271,775	\$261,475	\$261,374	\$234,429	-3.6%	-10.3%
Group Health Insurance	222	\$419,840	\$456,032	\$549,621	\$219,371	-15.0%	-60.1%
Teacher Retirement Fund, After 7-1-95	216	\$192,929	\$201,440	\$214,997	\$210,266	2.2%	-2.2%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$235,265	\$191,317	\$191,975	\$204,972	-3.4%	6.8%
Other Supplies and Materials	615, 660 - 689	\$95,668	\$130,849	\$120,792	\$148,349	11.6%	22.8%
Other Employee Benefits	241 - 290	\$147,161	\$187,740	\$192,137	\$141,963	-0.9%	-26.1%
Severance/Early Retirement Pay	213	\$2,366	\$7,648	\$42,420	\$104,810	158.0%	147.1%
Pre-2008 Object Code - Temporary Salaries	130	\$63,621	\$139,236	\$130,606	\$99,542	11.8%	-23.8%
Computer Hardware	741	\$101,746	\$171,740	\$328,933	\$77,947	-6.4%	-76.3%
Content	747	\$78,374	\$71,200	\$84,739	\$74,257	-1.3%	-12.4%
Public Employees Retirement Fund	214	\$34,446	\$48,369	\$65,124	\$52,573	11.1%	-19.3%
Social Security Noncertified	211	\$31,692	\$47,508	\$52,704	\$45,402	9.4%	-13.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$61,500	\$53,377	\$47,663	\$39,460	-10.5%	-17.2%
Textbooks	630	\$190,786	\$44,152	\$44,196	\$19,485	-43.5%	-55.9%
Workers Compensation Insurance	225	\$6,500	\$10,849	\$14,925	\$14,242	21.7%	-4.6%
Operational Supplies	611	\$24,308	\$52,281	\$15,884	\$11,911	-16.3%	-25.0%
Instructional Programs Improvement Services	312	\$50,917	\$29,844	\$20,694	\$8,637	-35.8%	-58.3%
Library Books	640	\$1,026	\$1,513	\$12,765	\$7,378	63.8%	-42.2%
Connectivity	744	\$7,176	\$18,925	\$2,829	\$6,939	-0.8%	145.3%
Dues and Fees	810	\$6,170	\$7,483	\$5,526	\$6,493	1.3%	17.5%
Nonlicensed Employees	136	\$5,811	\$7,368	\$6,434	\$5,050	-3.4%	-21.5%
Overtime Salaries	140	\$2,621	\$2,077	\$3,997	\$4,226	12.7%	5.7%
Group Life Insurance	221	\$6,509	\$7,383	\$9,255	\$2,502	-21.3%	-73.0%
Travel	580	\$1,483	\$431	\$312	\$2,219	10.6%	610.2%
Other Professional and Technical Services	319	\$2,507	\$7,026	\$14,156	\$1,074	-19.1%	-92.4%
Official Bond Premiums	525	\$400	\$400	\$400	\$400	0.0%	0.0%
Postage and Postage Machine Rental	532	\$18	\$52	\$28	\$208	84.8%	653.8%
Group Accident Insurance	223	\$861	\$575	\$712	\$195	-31.0%	-72.6%
Instruction Services	311	\$0	\$201	\$0	\$85	NA	NA
Equipment	730	\$5,006	\$0	\$5,264	\$0	-100.0%	-100.0%
Licensed Employees	135	\$2,377	\$0	-\$50	\$0	-100.0%	NA
Student Transportation Services	510	\$335	\$0	\$0	\$0	-100.0%	NA
Wireless Equipment	743	\$0	\$53,950	\$0	\$0	NA	NA
Statistical Services	317	\$946	\$1,170	\$728	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$6,475,631	\$6,528,884	\$6,773,156	\$5,726,441	-3.0%	-15.5%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Instructional Support							
Certified Salaries	110	\$493,622	\$497,816	\$519,935	\$528,892	1.7%	1.7%
Non - Certified Salaries	120	\$237,520	\$246,516	\$239,744	\$206,803	-3.4%	-13.7%
Teacher Retirement Fund, After 7-1-95	216	\$39,123	\$42,768	\$46,419	\$47,155	4.8%	1.6%
Group Health Insurance	222	\$99,401	\$112,071	\$145,762	\$40,970	-19.9%	-71.9%
Social Security Certified	212	\$37,183	\$37,188	\$39,078	\$39,506	1.5%	1.1%
Other Employee Benefits	241 - 290	\$25,326	\$30,086	\$33,938	\$25,323	0.0%	-25.4%
Public Employees Retirement Fund	214	\$19,104	\$22,844	\$25,374	\$23,161	4.9%	-8.7%
Social Security Noncertified	211	\$16,806	\$17,363	\$16,803	\$13,149	-6.0%	-21.7%
Operational Supplies	611	\$7,722	\$7,423	\$8,377	\$4,553	-12.4%	-45.6%
Workers Compensation Insurance	225	\$1,021	\$1,452	\$2,476	\$2,817	28.9%	13.8%
Pupil Services	313	\$2,732	\$98,420	\$2,000	\$2,624	-1.0%	31.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,749	\$2,695	\$2,426	\$2,400	-10.6%	-1.1%
Licensed Employees	135	\$0	\$350	\$10,882	\$1,859	NA	-82.9%
Group Life Insurance	221	\$956	\$1,008	\$1,367	\$420	-18.6%	-69.3%
Other Supplies and Materials	615, 660 - 689	\$51	\$94	\$0	\$124	24.8%	NA
Other Professional and Technical Services	319	\$59,418	\$1,803	\$443	\$50	-83.0%	-88.7%
Group Accident Insurance	223	\$132	\$79	\$107	\$33	-29.4%	-69.3%
Instruction Services	311	\$9,974	\$2,237	\$0	\$0	-100.0%	NA
Travel	580	\$0	\$0	\$28	\$0	NA	-100.0%
Instructional Programs Improvement Services	312	-\$1,618	\$0	\$0	\$0	NA	NA
Student Instructional Support Total		\$1,052,223	\$1,122,213	\$1,095,158	\$939,839	-2.8%	-14.2%
Overhead and Operational							
Non - Certified Salaries	120	\$1,031,593	\$1,122,696	\$1,104,624	\$1,076,611	1.1%	-2.5%
Light and Power - Other Than Heating and Cooling	625	\$216,119	\$221,348	\$234,104	\$235,773	2.2%	0.7%
Food Purchases	614	\$238,267	\$295,848	\$229,409	\$209,820	-3.1%	-8.5%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$150,381	\$155,928	\$77,412	\$200,132	7.4%	158.5%
Vehicles	731	\$27,062	\$17,553	\$186,210	\$182,332	61.1%	-2.1%
Certified Salaries	110	\$272,371	\$286,462	\$209,804	\$151,828	-13.6%	-27.6%
Gasoline and Lubricants	613	\$145,089	\$168,863	\$132,633	\$110,646	-6.6%	-16.6%
Operational Supplies	611	\$124,923	\$148,089	\$152,149	\$102,334	-4.9%	-32.7%
Equipment	730	\$95,801	\$66,096	\$111,783	\$98,788	0.8%	-11.6%
Public Employees Retirement Fund	214	\$66,000	\$80,345	\$91,910	\$97,332	10.2%	5.9%
Heating and Cooling for Buildings - Gas	622	\$76,747	\$70,360	\$79,196	\$82,206	1.7%	3.8%
Insurance	520	\$64,627	\$69,947	\$73,221	\$80,208	5.5%	9.5%
Social Security Noncertified	211	\$62,270	\$65,673	\$67,240	\$64,879	1.0%	-3.5%
Repairs and Maintenance Services	430	\$44,660	\$42,876	\$49,724	\$47,120	1.3%	-5.2%

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						Compound Annual Growth	Percent Change 2014 to 2015
Group Health Insurance	222	\$209,074	\$105,337	\$115,917	\$40,150	-33.8%	-65.4%
Other Professional and Technical Services	319	\$35,851	\$43,111	\$74,732	\$35,301	-0.4%	-52.8%
Other Supplies and Materials	615, 660 - 689	\$24,711	\$25,617	\$17,371	\$32,253	6.9%	85.7%
Water and Sewage	411	\$34,083	\$33,938	\$32,478	\$30,686	-2.6%	-5.5%
Other Employee Benefits	241 - 290	\$35,628	\$43,851	\$38,986	\$26,882	-6.8%	-31.0%
Computer Hardware	741	\$1,120	\$1,645	\$2,411	\$26,379	120.3%	994.2%
Student Transportation Services	510	\$22,861	\$22,649	\$20,252	\$23,966	1.2%	18.3%
Telephone	531	\$24,714	\$26,486	\$27,001	\$21,795	-3.1%	-19.3%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$19,719	NA	NA
Nonlicensed Employees	136	\$19,776	\$20,088	\$29,598	\$17,397	-3.2%	-41.2%
Workers Compensation Insurance	225	\$8,184	\$10,947	\$7,631	\$17,361	20.7%	127.5%
Teacher Retirement Fund, After 7-1-95	216	\$18,884	\$21,875	\$16,782	\$15,942	-4.1%	-5.0%
Severance/Early Retirement Pay	213	\$0	\$595	\$9,000	\$14,441	NA	60.5%
Removal of Refuse and Garbage	412	\$12,095	\$11,650	\$11,331	\$12,727	1.3%	12.3%
Social Security Certified	212	\$20,932	\$21,638	\$16,605	\$12,063	-12.9%	-27.4%
Board of Education Services	318	\$7,315	\$8,911	\$15,176	\$8,297	3.2%	-45.3%
Postage and Postage Machine Rental	532	\$5,442	\$9,067	\$13,331	\$8,237	10.9%	-38.2%
Board Member Compensation	115	\$7,500	\$3,750	\$11,250	\$7,500	0.0%	-33.3%
Dues and Fees	810	\$7,551	\$9,189	\$6,711	\$7,004	-1.9%	4.4%
Overtime Salaries	140	\$6,377	\$7,281	\$7,611	\$6,610	0.9%	-13.1%
Gas - Other than heating and Cooling	626	\$5,686	\$3,710	\$10,207	\$6,520	3.5%	-36.1%
Content	747	\$10,548	\$20,771	\$20,229	\$6,387	-11.8%	-68.4%
Unemployment Insurance	230	\$17,077	\$3,970	\$380	\$5,795	-23.7%	1424.5%
Advertising	540	\$5,327	\$2,637	\$5,824	\$4,409	-4.6%	-24.3%
Travel	580	\$2,338	\$1,806	\$2,468	\$2,266	-0.8%	-8.2%
Other Communication Services	533 - 539	\$1,319	\$1,319	\$1,319	\$1,319	0.0%	0.0%
Other Purchased Property Services	490 - 499	\$1,350	\$1,750	\$1,300	\$1,250	-1.9%	-3.8%
Improvements Other Than Buildings	715	\$784	\$495	\$498	\$846	1.9%	69.8%
Instructional Programs Improvement Services	312	\$885	\$1,220	\$930	\$710	-5.4%	-23.7%
Official Bond Premiums	525	\$600	\$50	\$600	\$600	0.0%	0.0%
Professional Development	748	\$0	\$0	\$0	\$600	NA	NA
Group Life Insurance	221	\$1,451	\$1,591	\$1,851	\$548	-21.6%	-70.4%
Tires and Repairs	612	\$1,538	\$5,284	\$7,365	\$452	-26.4%	-93.9%
Group Accident Insurance	223	\$214	\$127	\$149	\$44	-32.7%	-70.5%
Pre-2008 Object Code - Temporary Salaries	130	\$1,379	\$1,154	\$1,613	\$0	-100.0%	-100.0%
Staff Services	314	\$0	\$438	\$0	\$0	NA	NA
Connectivity	744	\$0	\$130	\$0	\$0	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,882	\$2,344	\$1,679	\$0	-100.0%	-100.0%
Heating and Cooling for Buildings - Fuel Oil	623	\$1,247	-\$1,247	\$3,190	\$0	-100.0%	-100.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Overhead and Operational Total		\$3,172,634	\$3,287,257	\$3,333,192	\$3,156,465	-0.1%	-5.3%
Non Operational							
Construction Services	450	\$1,200,000	\$1,382,142	\$797,127	\$2,448,807	19.5%	207.2%
Repairs and Maintenance Services	430	\$0	\$4,395	\$4,822	\$708,587	NA	14595.2%
Improvements Other Than Buildings	715	\$426,500	\$377,040	\$92,693	\$498,429	4.0%	437.7%
Certified Salaries	110	\$146,426	\$147,527	\$149,861	\$154,110	1.3%	2.8%
Textbooks	630	\$0	\$6,420	\$0	\$105,945	NA	NA
Redemption of Principal	831	\$70,000	\$75,000	\$80,000	\$85,000	5.0%	6.3%
Equipment	730	\$58,210	\$134,416	\$110,296	\$70,510	4.9%	-36.1%
Interest	832	\$71,231	\$67,717	\$63,708	\$59,474	-4.4%	-6.6%
Rentals	440	\$31,400	\$26,408	\$19,728	\$34,486	2.4%	74.8%
Other Professional and Technical Services	319	\$5,516	\$23,094	\$4,705	\$17,315	33.1%	268.0%
Social Security Certified	212	\$11,202	\$11,286	\$11,464	\$11,960	1.6%	4.3%
Teacher Retirement Fund, After 7-1-95	216	\$9,129	\$8,361	\$8,303	\$8,092	-3.0%	-2.5%
Public Employees Retirement Fund	214	\$313	\$871	\$707	\$509	12.9%	-28.1%
Operational Supplies	611	\$1,801	\$3,896	\$2,010	\$247	-39.2%	-87.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$387	\$427	\$315	\$213	-13.9%	-32.5%
Seldom or Non-Recurring Purchases	873	\$0	\$0	\$40,348	\$0	NA	-100.0%
Non Operational Total		\$2,032,116	\$2,269,000	\$1,386,087	\$4,203,683	19.9%	203.3%
Grand Total		\$12,732,604	\$13,207,355	\$12,587,593	\$14,026,428	2.4%	11.4%