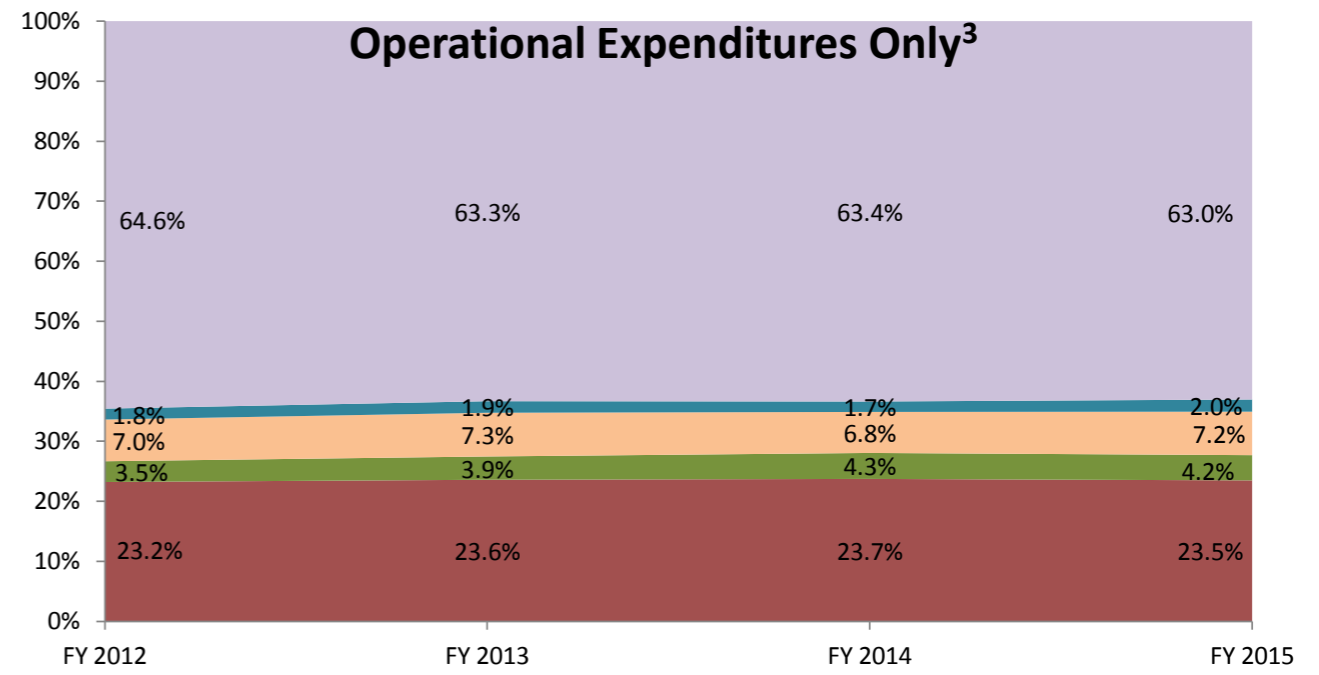
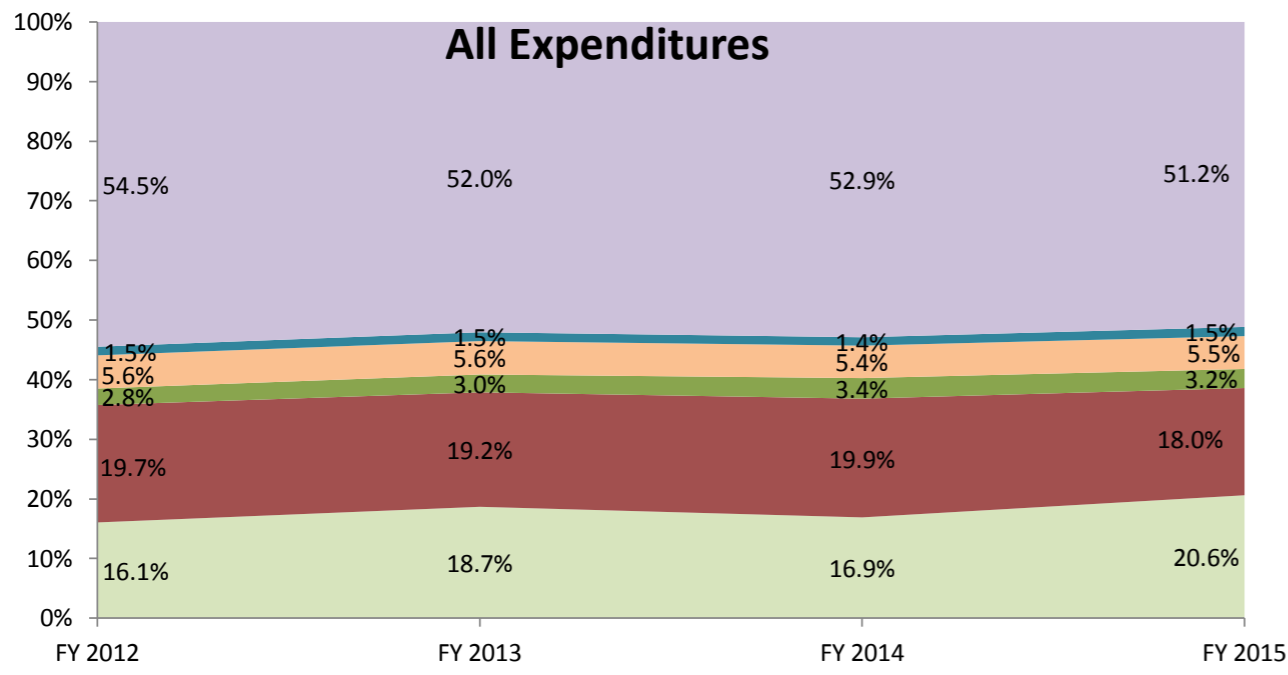


School Corporation Expenditures by Account
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,294,836	51.0%	\$8,143,440	53.7%	\$8,637,810	54.5%	\$8,353,289	52.0%	\$8,786,502	52.9%	\$9,003,843	51.2%
Student Instructional Support	\$790,260	4.9%	\$969,682	6.4%	\$1,112,564	7.0%	\$1,137,541	7.1%	\$1,138,516	6.9%	\$1,241,848	7.1%
Total	\$9,085,095	55.8%	\$9,113,122	60.1%	\$9,750,374	61.5%	\$9,490,830	59.1%	\$9,925,018	59.7%	\$10,245,691	58.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,978,525	24.5%	\$3,488,636	23.0%	\$3,561,956	22.5%	\$3,561,799	22.2%	\$3,881,358	23.4%	\$3,728,174	21.2%
Non Operational	\$3,203,427	19.7%	\$2,557,808	16.9%	\$2,545,283	16.1%	\$2,996,897	18.7%	\$2,807,406	16.9%	\$3,627,824	20.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$7,181,953	44.2%	\$6,046,444	39.9%	\$6,107,239	38.5%	\$6,558,695	40.9%	\$6,688,764	40.3%	\$7,355,998	41.8%

Grand Total	\$16,267,048	\$15,159,566	\$15,857,613	\$16,049,525	\$16,613,782	\$17,601,688
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$93,679	\$275,698	\$422,683	\$436,551	366.0%	58.3%	3.3%
11100	Regular Programs	Elementary	\$2,468,882	\$3,053,479	\$3,219,461	\$3,292,003	33.3%	7.8%	2.3%
11200	Regular Programs	Middle/Junior High	\$757,947	\$927,219	\$949,007	\$959,626	26.6%	3.5%	1.1%
11300	Regular Programs	High School	\$1,621,652	\$2,003,836	\$1,715,080	\$1,825,478	12.6%	-8.9%	6.4%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$37,931	\$75,096	\$85,776	NA	126.1%	14.2%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$35,057	\$28,742	\$0	\$0	NA	NA	NA
11420	Regular Programs	Vocational Education - Agriculture B	\$56,465	\$983	\$0	\$0	NA	NA	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$37,559	\$54,615	\$66,410	\$71,514	90.4%	30.9%	7.7%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$5,000	\$1,250	\$3,750	NA	-25.0%	200.0%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$1,250	\$3,750	NA	NA	200.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$190,432	\$185,922	NA	NA	-2.4%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$77,495	\$126,215	\$90,318	\$88,677	14.4%	-29.7%	-1.8%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$471	\$0	\$0	\$0	NA	NA	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$0	\$7,272	NA	NA	NA
12340	Special Programs	Physical Impairment - Hearing Impairment	\$25,634	\$52,665	\$0	\$0	NA	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$1,507	\$1,644	\$783	\$2,965	96.7%	80.4%	278.6%
12410	Special Programs	Emotional Disabilities - Full Time	\$29,920	\$42,408	\$0	\$0	NA	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$3,921	\$3,916	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$17,419	\$178,663	\$160,275	\$165,028	847.4%	-7.6%	3.0%
12810	Special Programs	Special Education Preschool	\$43,966	\$58,377	\$50,943	\$62,430	42.0%	6.9%	22.5%
12900	Special Programs	Other Special Programs	\$1,191	\$0	\$11,085	\$22,386	1779.9%	NA	102.0%
14100	Summer School Programs	Elementary	\$21,627	\$36,023	\$26,478	\$23,054	6.6%	-36.0%	-12.9%
14200	Summer School Programs	Middle/Junior High School	\$12,030	\$18,390	\$5,283	\$5,597	-53.5%	-69.6%	5.9%
14300	Summer School Programs	High School	\$51,719	\$66,947	\$57,390	\$62,766	21.4%	-6.2%	9.4%
16100	Remediation	Remediation Testing	\$48,386	\$70,270	\$62,678	\$67,647	39.8%	-3.7%	7.9%
16200	Remediation	Preventive Remediation	\$168,593	\$117,047	\$125,107	\$131,635	-21.9%	12.5%	5.2%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$322,122	\$285,994	\$310,771	\$349,062	8.4%	22.1%	12.3%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$228,069	\$16,450	\$18,380	\$20,228	-91.1%	23.0%	10.1%
17900	Pay. to Other Gov. Units in State	Other	\$0	\$0	\$96,834	\$7,715	NA	NA	-92.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$50,013	\$3,558	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$2,367	\$24,094	\$21,753	\$21,398	804.2%	-11.2%	-1.6%
22220	Instruction	Library/Media Services - School Library	\$138,967	\$97,780	\$186,128	\$187,078	34.6%	91.3%	0.5%
22230	Instruction	Library/Media Services - Audiovisual	\$7,695	\$3,254	\$3,754	\$2,772	-64.0%	-14.8%	-26.1%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$319,659	\$246,021	\$332,730	\$422,951	32.3%	71.9%	27.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$138,858	\$160,677	\$271,576	\$252,176	81.6%	56.9%	-7.1%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$156,158	\$141,968	\$284,741	\$147,121	-5.8%	3.6%	-48.3%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$7,227	\$0	\$10,271	\$76,761	962.1%	NA	647.3%
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$3,578	\$18,555	\$12,753	NA	256.5%	-31.3%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$354,271	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$7,300,525	\$8,143,440	\$8,786,502	\$9,003,843	23.3%	10.6%	2.5%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$102,044	\$89,149	\$57,369	\$62,502	-38.8%	-29.9%	8.9%
21320	Students	Health Services - Medical Services	\$500	\$250	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$29,556	\$41,240	\$76,138	\$79,233	168.1%	92.1%	4.1%
21390	Students	Health Services - Other Health Services	\$0	\$0	\$5,424	\$27,910	NA	NA	414.6%
21420	Students	Psychological Services - Psychological Testing	\$1,310	\$54,626	\$92,156	\$99,636	7503.9%	82.4%	8.1%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$2,250	NA	NA	NA
21590	Students	Speech Path. & Audio. Serv. - Other	\$493	\$0	\$0	\$0	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$9,154	\$0	\$2,481	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$532,841	\$784,416	\$904,948	\$970,317	82.1%	23.7%	7.2%

School Corporation Expenditures by Account
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Instructional Support Total	\$675,898	\$969,682	\$1,138,516	\$1,241,848	83.7%	28.1%	9.1%
Overhead and Operational							
23110 General Administration Board of Education - Service Area Direction	\$21,535	\$37,264	\$58,906	\$67,022	211.2%	79.9%	13.8%
23150 General Administration Board of Education - Legal Services	\$10,807	\$1,251	\$2,757	\$5,454	-49.5%	335.9%	97.8%
23160 General Administration Board of Education - Promotion Expenses	\$5,842	\$8,797	\$13,362	\$5,053	-13.5%	-42.6%	-62.2%
23190 General Administration Board of Education - Other Governing Body Services	\$14,521	\$18,949	\$8,859	\$8,584	-40.9%	-54.7%	-3.1%
23210 General Administration Executive Administration - Office of The Superintendent	\$271,807	\$300,217	\$442,463	\$468,819	72.5%	56.2%	6.0%
23220 General Administration Executive Administration - Community Relations	\$3,611	\$0	\$0	\$0	NA	NA	NA
23290 General Administration Executive Administration - Other Executive Admin. Services	\$4,476	\$19,691	\$0	\$0	NA	NA	NA
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$13,496	\$9,756	\$25,621	\$3,691	-72.6%	-62.2%	-85.6%
25193 Central Services Fiscal Services - Other - Printed Forms	\$709	\$0	\$0	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$4,804	\$0	\$0	\$0	NA	NA	NA
25196 Central Services Fiscal Services - Other - Cash Change	\$0	\$0	\$0	\$100	NA	NA	NA
25199 Central Services Fiscal Services - Other - Other	\$0	\$500	\$288	\$288	NA	-42.4%	0.0%
25300 Central Services Printing, Pub., and Duplicating Services	\$0	\$4,208	\$696	\$693	NA	-83.5%	-0.4%
25750 Central Services Personnel Services - Health Services	\$3,111	\$2,279	\$3,396	\$2,227	-28.4%	-2.3%	-34.4%
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$0	\$673	\$368	NA	NA	-45.4%
25940 Central Services Other Supp. Serv. Cent. Serv. - Settlements	\$45,973	\$0	\$15,786	\$192	-99.6%	NA	-98.8%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$1,174,203	\$1,328,255	\$1,328,261	\$1,327,331	13.0%	-0.1%	-0.1%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$9,594	\$3,201	\$3,135	\$951	-90.1%	-70.3%	-69.7%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$271,559	\$150,581	\$195,218	\$199,717	-26.5%	32.6%	2.3%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$603	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified Other - 2007 Account Code	\$266,785	\$0	\$0	\$0	NA	NA	NA
26700 Oper. & Maint. of Plant Serv. Insurance	\$60,286	\$92,558	\$97,982	\$126,278	109.5%	36.4%	28.9%
27010 Student Transportation Service Area Direction	\$53,802	\$93,066	\$9,594	\$1,463	-97.3%	-98.4%	-84.8%
27100 Student Transportation Vehicle Operation	\$390,451	\$461,083	\$450,548	\$493,982	26.5%	7.1%	9.6%
27300 Student Transportation Vehicle Servicing and Maintenance	\$189,888	\$229,960	\$331,987	\$252,649	33.1%	9.9%	-23.9%
27400 Student Transportation Purchase of School Buses	\$62,821	\$68,928	\$165,038	\$21,268	-66.1%	-69.1%	-87.1%
27500 Student Transportation Insurance on Buses	\$16,530	\$27,398	\$27,807	\$12,382	-25.1%	-54.8%	-55.5%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$0	\$8,678	NA	NA	NA
27900 Student Transportation Other Student Transportation Services	\$0	\$7,846	\$0	\$0	NA	NA	NA
27910 Student Transportation Bus Driver Training	\$2,351	\$559	\$694	\$471	-80.0%	-15.6%	-32.1%
31100 Food Services Operations Service Area Direction	\$31,051	\$54,314	\$56,745	\$51,162	64.8%	-5.8%	-9.8%
31200 Food Services Operations Food Preparation and Dispensing	\$196,666	\$254,709	\$275,811	\$281,555	43.2%	10.5%	2.1%
31400 Food Services Operations Food Purchases	\$279,343	\$280,609	\$342,646	\$369,852	32.4%	31.8%	7.9%
31500 Food Services Operations Dist. of School Lunch Reimburs.	\$188,750	\$23,801	\$0	\$0	NA	NA	NA
31900 Food Services Operations Other Food Services	\$65,541	\$8,854	\$23,082	\$17,946	-72.6%	102.7%	-22.3%
Overhead and Operational Total	\$3,660,914	\$3,488,636	\$3,881,358	\$3,728,174	1.8%	6.9%	-3.9%
Non Operational							
33200 Category not Specified Community Recreation	\$34,902	\$31,726	\$35,802	\$33,319	-4.5%	5.0%	-6.9%
33400 Category not Specified Athletic Coaches	\$68,501	\$153,191	\$243,728	\$248,883	263.3%	62.5%	2.1%
33930 Other Community Services Latch Key Kid Program	\$131,623	\$100,372	\$88,632	\$92,395	-29.8%	-7.9%	4.2%
33990 Other Community Services Other	\$12,106	\$3,424	\$368	\$2,000	-83.5%	-41.6%	443.5%
41000 Category not Specified Land Acquisition and Development	\$3,104	\$0	\$0	\$0	NA	NA	NA
43000 Category not Specified Professional Services	\$11,274	\$20,500	\$9,876	\$37,963	236.7%	85.2%	284.4%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$612,589	\$41,481	\$264,120	\$1,020,269	66.6%	2359.6%	286.3%
45400 Building Acq., Const. and Impr. Sports Facilities	\$10,000	\$27,632	\$19,364	\$17,061	70.6%	-38.3%	-11.9%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$172,924	\$101,624	\$81,269	\$70,920	-59.0%	-30.2%	-12.7%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$7,874	\$406	NA	NA	-94.8%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$36,183	\$21,773	\$11,188	\$21,611	-40.3%	-0.7%	93.2%
49000 Category not Specified Other Facilities Acq. and Construction	\$43,418	\$99,247	\$78,838	\$101,258	133.2%	2.0%	28.4%
51100 Principal on Debt Bonds	\$236,984	\$160,000	\$110,000	\$120,000	-49.4%	-25.0%	9.1%

School Corporation Expenditures by Account
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
52100 Interest on Debt Bonds	\$0	\$74,976	\$44,075	\$38,375	NA	-48.8%	-12.9%
52200 Interest on Debt Temporary Loans	\$81,657	\$66,449	\$0	\$0	NA	NA	NA
53200 Lease Rental Equipment-Principal	\$0	\$0	\$84,248	\$84,052	NA	NA	-0.2%
53250 Lease Rental Equipment-Interest	\$0	\$0	\$7,093	\$6,176	NA	NA	-12.9%
54200 Advancements and Obligations Common School Fund - Principal	\$1,708,044	\$1,081,118	\$1,298,396	\$1,354,685	-20.7%	25.3%	4.3%
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$574,294	\$422,534	\$378,453	NA	-34.1%	-10.4%
Non Operational Total	\$3,163,309	\$2,557,808	\$2,807,406	\$3,627,824	14.7%	41.8%	29.2%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$63,208	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$7,667	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$61,411	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$2,723	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$441,224	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$51,448	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$110,726	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$18,050	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$9,681	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$1,107	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$19,522	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$342	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$477,413	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$53,784	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$125,502	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$18,863	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$2,784	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$356	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$451	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$141	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,466,402	\$0	\$0	\$0	NA	NA	NA