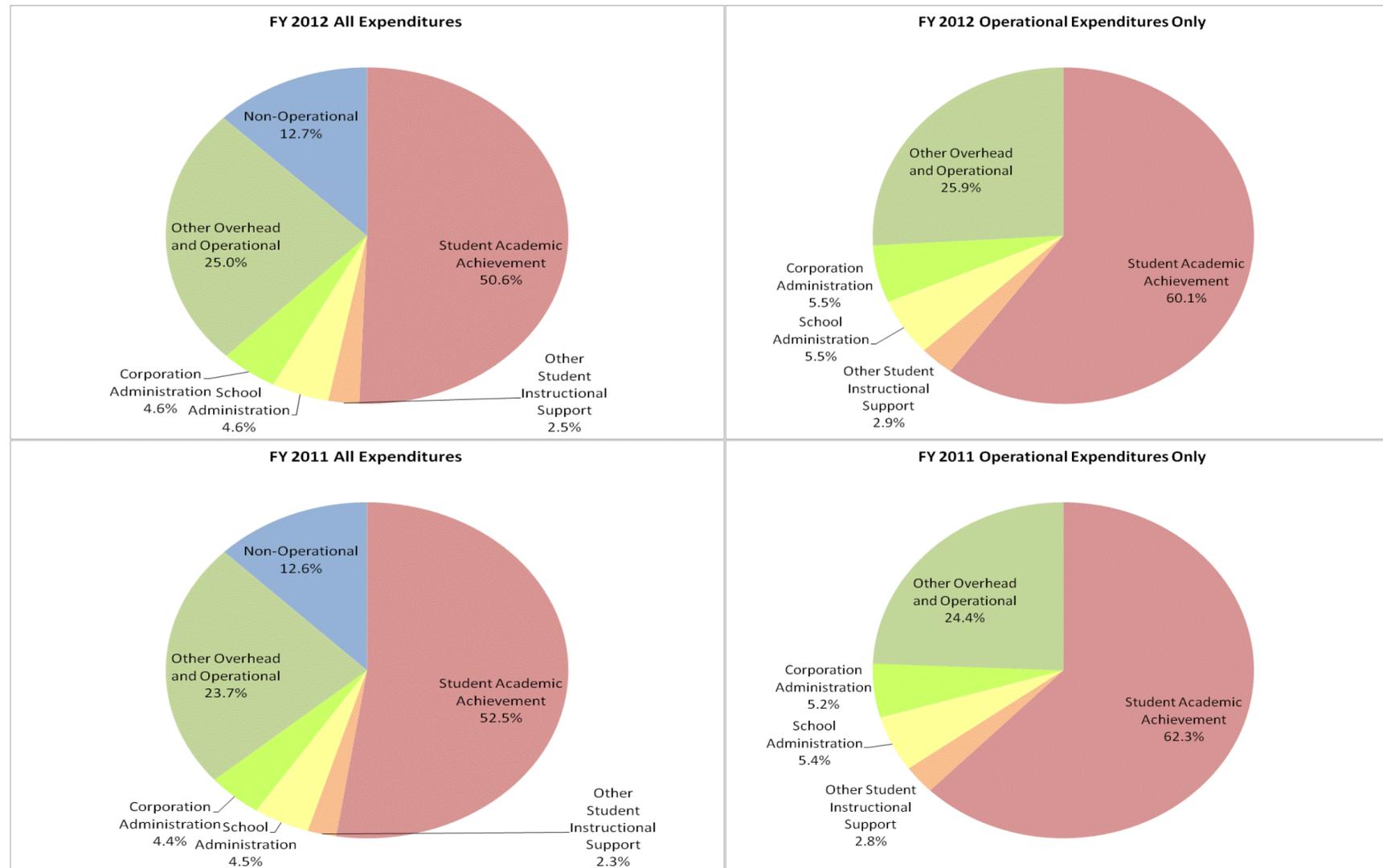


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Caston School Corporation (2650)**

Caston School Corporation (2650)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$3,447,101	50.5%	\$3,708,688	50.8%	\$4,001,384	52.5%	\$3,643,288	50.6%
Student Instructional Support	\$454,312	6.7%	\$587,228	8.0%	\$520,742	6.8%	\$511,420	7.1%
Overhead and Operational	\$1,770,643	25.9%	\$2,160,015	29.6%	\$2,146,544	28.1%	\$2,131,397	29.6%
Nonoperational	\$1,153,613	16.9%	\$843,950	11.6%	\$957,984	12.6%	\$910,695	12.7%
Grand Total	\$6,825,668		\$7,299,882		\$7,626,654		\$7,196,800	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	57.2%	58.8%	59.3%	57.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Caston School Corporation (2650)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$142,334	\$167,269	\$170,288		20%	2%
	11100 Regular Programs; Elementary	\$1,157,645	\$1,423,056	\$1,406,686	\$1,232,936	7%	-13%	-12%
	11300 Regular Programs; High School	\$824,652	\$1,272,412	\$1,293,671	\$1,116,119	35%	-12%	-14%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$9,000	\$8,471	\$0	\$0	-100%	-100%	
	11420 Vocational Education; Agriculture B	\$39,203	\$61,231	\$62,772	\$58,016	48%	-5%	-8%
	11450 Vocational Education; Consumer and Homemaking	\$38,102	\$54,895	\$62,717	\$63,918	68%	16%	2%
	12110 Gifted And Talented; Gifted and Talented	\$11,584	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$24,415	\$20,500	\$36,903		51%	80%
	12710 Equal Opportunity At Risk	\$21,477	\$39,131	\$39,013	\$41,180	92%	5%	6%
	14100 Summer School Programs; Elementary	\$12,439	\$15,015	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$17,631	\$21,345	\$16,797	\$16,856	-4%	-21%	0%
	16200 Preventive Remediation	\$28,418	\$67,551	\$92,157	\$97,022	241%	44%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$23,850	\$19,980	\$39,960	\$62,643	163%	214%	57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$375,575	\$355,675	\$498,269	\$395,275	5%	11%	-21%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$0	\$0	\$1,921	\$4,804			150%
	22130 Improvement of Instruction; Instructional Staff Training	\$500	\$500	\$0	\$2,449	390%	390%	
	22210 Library/Media Services; Service Area Direction	\$69,334	\$109,469	\$84,360	\$72,602	5%	-34%	-14%
	22220 Library/Media Services; School Library	\$14,070	\$8,707	\$8,678	\$7,870	-44%	-10%	-9%
	22230 Library/Media Services; Audiovisual	\$4,534	\$4,992	\$4,373	\$4,315	-5%	-14%	-1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$77,273	\$0	\$68,691	\$69,144	-11%		1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$4,197	\$47,519	\$31,500		> 500%	-34%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,848	\$74,569	\$85,876	\$159,091	55%	113%	85%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$744	\$154	\$356		-52%	131%
	26497 2007 Account Code - Teachers Retirement Fund	\$107,455	\$0	\$0	\$0			
Student Academic Achievement Total		\$2,935,589	\$3,708,688	\$4,001,384	\$3,643,288	24%	-2%	-9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$90,729	\$136,916	\$135,129	\$136,425	50%	0%	1%
	21340 Health Services; Nurse Services	\$30,377	\$35,227	\$40,466	\$41,266	36%	17%	2%
	21910 Other Support Services, Students; Service Area Direction	\$5,662	\$1,880	\$300	\$358	-94%	-81%	19%
	24100 Office of The Principal	\$246,562	\$413,205	\$344,847	\$333,371	35%	-19%	-3%
Student Instructional Support Total		\$373,331	\$587,228	\$520,742	\$511,420	37%	-13%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,960	\$49,204	\$41,687	\$41,146	217%	-16%	-1%
	23150 Board of Education; Legal Services	\$3,500	\$4,000	\$6,180	\$4,500	29%	13%	-27%
	23160 Board of Education; Promotion Expenses	\$2,756	\$2,473	\$2,168	\$2,780	1%	12%	28%
	23190 Board of Education; Other Governing Body Services	\$11,186	\$14,010	\$10,044	\$8,248	-26%	-41%	-18%
	23210 Executive Administration; Office of The Superintendent	\$184,334	\$249,084	\$267,850	\$270,904	47%	9%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$304	\$11			-96%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$4,056			
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$564			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$94,513	\$8,132	\$0		-100%	-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrati	\$0	\$24,117	\$591	\$0		-100%	-100%
	25920 Ditch Assessments	\$20	\$0	\$45	\$45	125%		0%
	25950 Other Assessments	\$650	\$680	\$740	\$650	0%	-4%	-12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$529,080	\$671,627	\$640,786	\$661,010	25%	-2%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,557	\$12,028	\$5,736	\$21,519	> 500%	79%	275%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$36,755	\$25,289	\$27,507	\$43,429	18%	72%	58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$462	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,712	\$1,404	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,079	\$29,100	\$28,808	\$29,741	-29%	2%	3%
	27100 Student Transportation; Vehicle Operation	\$172,945	\$257,001	\$244,173	\$249,141	44%	-3%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$2,860	\$3,038	\$3,593		26%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,769	\$156,087	\$188,493	\$202,376	57%	30%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Caston School Corporation (2650)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27400 Student Transportation; Purchase of School Buses	\$102,385	\$165,680	\$247,481	\$175,736	72%	6%	-29%
	27500 Student Transportation; Insurance on Buses	\$12,488	\$7,236	\$6,309	\$6,478	-48%	-10%	3%
	27700 Student Transportation; Contracted Transportation Services	\$5,736	\$10,615	\$27,752	\$5,256	-8%	-50%	-81%
	27900 Student Transportation; Other Student Transportation Services	\$8,246	\$10,436	\$7,382	\$6,402	-22%	-39%	-13%
	31100 Food Services Operations; Service Area Direction	\$0	\$6,240	\$4,734	\$2,806		-55%	-41%
	31200 Food Services Operations; Food Preparation and Dispensing	\$139,890	\$190,466	\$180,617	\$184,172	32%	-3%	2%
	31400 Food Services Operations; Food Purchases	\$146,386	\$169,403	\$172,268	\$197,099	35%	16%	14%
	31900 Other Food Services	\$643	\$6,464	\$23,720	\$9,737	> 500%	51%	-59%
Overhead and Operational Total		\$1,546,536	\$2,160,015	\$2,146,544	\$2,131,397	38%	-1%	-1%
Nonoperational								
	33400 Athletic Coaches	\$79,524	\$93,465	\$89,247	\$86,137	8%	-8%	-3%
	33990 Other Community Services; Other	\$5,286	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,343	\$100	\$720	\$100	-93%	0%	-86%
	45100 Building Acquisition, Construction and Improvements	\$102,569	\$36,557	\$144,735	\$81,950	-20%	124%	-43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$447,238	\$348,333	\$348,333	\$345,833	-23%	-1%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$227,137	\$88,462	\$96,441	\$257,297	13%	191%	167%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,225	\$0	\$0	\$1,378	-83%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$263,065	\$277,034	\$278,508	\$138,000	-48%	-50%	-50%
Nonoperational Total		\$1,134,385	\$843,950	\$957,984	\$910,695	-20%	8%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$51,719	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$251,063	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,039	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$457,427	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,492	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,087	\$0	\$0	\$0			
Prorated By Fund Total		\$835,827	\$0	\$0	\$0			