

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Carroll Consolidated Sch Corp (750)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$519,847	\$566,237	\$573,094	\$564,498	2.08%	-1.50%
Non - Certified Salaries	120	\$97,327	\$116,448	\$118,042	\$117,846	4.90%	-0.17%
Group Health Insurance	222	\$56,487	\$69,830	\$94,784	\$70,003	5.51%	-26.14%
Other Group Insurance Authorized by Statute	224	\$636	\$914	\$849	\$814	6.36%	-4.07%
Operational Supplies	611	\$1,967	\$2,407	\$274	\$28	-65.57%	-89.93%
Instructional Programs Improvement Services	312	\$1,194	\$0	\$0	\$0	-100.00%	NA
Instruction Services	311	\$1,602	\$0	\$0	\$0	-100.00%	NA
Travel	580	\$0	\$10	\$0	\$0	NA	NA
<b>Student Instructional Support Total</b>		<b>\$679,060</b>	<b>\$755,846</b>	<b>\$787,043</b>	<b>\$753,189</b>	<b>2.62%</b>	<b>-4.30%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$2,959,660	\$3,091,437	\$3,296,642	\$3,280,742	2.61%	-0.48%
Transfer Tuition to Other School Corps Within State	561	\$457,576	\$645,322	\$180,162	\$368,821	-5.25%	104.72%
Group Health Insurance	222	\$302,289	\$258,247	\$334,204	\$314,905	1.03%	-5.77%
Non - Certified Salaries	120	\$255,195	\$254,832	\$339,247	\$310,347	5.01%	-8.52%
Social Security Certified	212	\$668	\$5,038	\$7,142	\$208,267	320.17%	2815.95%
Operational Supplies	611	\$93,760	\$83,524	\$87,488	\$113,738	4.95%	30.00%
Textbooks	630	\$83,139	\$98,077	\$107,208	\$103,092	5.52%	-3.84%
Pre-2008 Object Code - Temporary Salaries	130	\$62,219	\$118,429	\$72,724	\$77,122	5.52%	6.05%
Social Security Noncertified	211	\$5,103	\$417	\$0	\$72,659	94.26%	NA
Other Public or Private Utility Services	419	\$5,858	\$60,064	\$79,247	\$45,966	67.36%	-42.00%
Travel	580	\$16,087	\$23,285	\$24,140	\$19,558	5.01%	-18.98%
Instruction Services	311	\$5,314	\$4,857	\$8,981	\$14,605	28.76%	62.62%
Instructional Programs Improvement Services	312	\$12,675	\$4,002	\$4,078	\$10,856	-3.80%	166.21%
Other Professional and Technical Services	319	\$9,138	\$6,063	\$7,510	\$8,506	-1.78%	13.25%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$4,583	\$8,182	\$8,393	NA	2.58%
Equipment	730	\$12,487	\$16,677	\$7,139	\$8,225	-9.91%	15.21%
Other Group Insurance Authorized by Statute	224	\$10,024	\$9,581	\$7,300	\$7,175	-8.02%	-1.71%
Other Purchased Property Services	490 - 499	\$0	\$10,304	\$3,356	\$6,549	NA	95.16%
Gasoline and Lubricants	613	\$2,326	\$2,754	\$2,578	\$6,192	27.73%	140.14%
Staff Services	314	\$0	\$0	\$0	\$5,154	NA	NA

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Carroll Consolidated Sch Corp (750)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$2,670	\$4,903	\$5,096	NA	3.94%
Library Books	640	\$7,393	\$3,000	\$5,330	\$4,189	-13.24%	-21.41%
Statistical Services	317	\$0	\$0	\$0	\$4,120	NA	NA
Awards	875	\$0	\$1,674	\$4,036	\$1,299	NA	-67.81%
Printing and Binding	550	\$1,672	\$508	\$958	\$1,025	-11.53%	6.94%
Construction Services	450	\$2,934	\$5,332	\$2,341	\$505	-35.59%	-78.43%
Unemployment Insurance	230	\$416	\$409	\$771	\$484	3.85%	-37.19%
Other Purchased Services	593	\$0	\$375	\$0	\$405	NA	NA
Dues and Fees	810	\$255	\$100	\$100	\$100	-20.87%	0.00%
Postage and Postage Machine Rental	532	\$20	\$6	\$0	\$0	-100.00%	NA
Overtime Salaries	140	\$1,300	\$250	\$0	\$0	-100.00%	NA
<b>Student Academic Achievement Total</b>		<b>\$4,307,509</b>	<b>\$4,711,819</b>	<b>\$4,595,768</b>	<b>\$5,008,094</b>	<b>3.84%</b>	<b>8.97%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$885,915	\$1,007,358	\$1,076,498	\$1,143,263	6.58%	6.20%
Food Purchases	614	\$276,300	\$290,789	\$358,254	\$302,949	2.33%	-15.44%
Printing and Binding	550	\$144,695	\$234,681	\$0	\$251,008	14.76%	NA
Teacher Retirement Fund, After 7-1-95	216	\$150,574	\$173,686	\$202,861	\$207,009	8.28%	2.04%
Heating and Cooling for Buildings - Gas	622	\$265,008	\$301,851	\$231,975	\$195,395	-7.34%	-15.77%
Insurance	520	\$146,482	\$111,906	\$106,889	\$156,680	1.70%	46.58%
Certified Salaries	110	\$101,323	\$127,838	\$112,165	\$114,035	3.00%	1.67%
Teacher Retirement Fund, Prior to 7-1-95	215	\$104,161	\$107,237	\$110,604	\$109,403	1.24%	-1.09%
Public Employees Retirement Fund	214	\$69,385	\$92,331	\$99,713	\$107,724	11.62%	8.03%
Light and Power - Other Than Heating and Cooling	625	\$2,225	\$2,252	\$62,523	\$101,948	160.19%	63.06%
Operational Supplies	611	\$75,150	\$84,461	\$90,580	\$101,915	7.91%	12.51%
Gasoline and Lubricants	613	\$113,584	\$145,507	\$58,910	\$93,801	-4.67%	59.23%
Social Security Certified	212	\$220,438	\$265,254	\$267,160	\$71,959	-24.41%	-73.07%
Group Health Insurance	222	\$71,795	\$111,324	\$76,104	\$66,723	-1.81%	-12.33%
Other Supplies and Materials	615, 660 - 689	\$58,238	\$44,154	\$33,993	\$55,126	-1.36%	62.17%
Social Security Noncertified	211	\$130,899	\$109,550	\$129,434	\$54,774	-19.57%	-57.68%
Repairs and Maintenance Services	430	\$32,669	\$31,725	\$49,863	\$49,189	10.77%	-1.35%
Group Life Insurance	221	\$36,349	\$21,355	\$36,398	\$44,794	5.36%	23.07%
Water and Sewage	411	\$32,159	\$23,824	\$22,586	\$24,121	-6.94%	6.80%

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**Carroll Consolidated Sch Corp (750)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Unemployment Insurance	230	\$14,702	\$19,343	\$17,794	\$13,320	-2.44%	-25.14%
Board of Education Services	318	\$13,742	\$13,300	\$7,885	\$10,305	-6.94%	30.69%
Dues and Fees	810	\$9,460	\$6,690	\$8,312	\$8,393	-2.95%	0.97%
Telephone	531	\$3,864	\$12,581	\$5,894	\$7,526	18.14%	27.70%
Travel	580	\$5,095	\$5,470	\$4,308	\$4,263	-4.36%	-1.06%
Removal of Refuse and Garbage	412	\$2,921	\$3,362	\$3,967	\$4,213	9.59%	6.21%
Other Group Insurance Authorized by Statute	224	\$2,115	\$2,242	\$4,679	\$3,076	9.82%	-34.25%
Tires and Repairs	612	\$697	\$1,140	\$679	\$2,940	43.32%	332.97%
Student Transportation Services	510	\$1,901	\$1,697	\$3,391	\$2,845	10.61%	-16.09%
Advertising	540	\$1,872	\$3,135	\$2,923	\$1,479	-5.72%	-49.40%
Official Bond Premiums	525	\$340	\$340	\$340	\$336	-0.28%	-1.10%
Equipment	730	\$1,298	\$504	\$0	\$150	-41.70%	NA
Gas - Other than heating and Cooling	626	\$0	\$376	\$0	\$0	NA	NA
<b>Overhead and Operational Total</b>		<b>\$2,975,356</b>	<b>\$3,357,262</b>	<b>\$3,186,681</b>	<b>\$3,310,661</b>	<b>2.71%</b>	<b>3.89%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$1,100,000	\$1,285,000	\$668,526	\$971,999	-3.05%	45.39%
Construction Services	450	\$876,745	\$2,230,749	\$1,269,527	\$766,329	-3.31%	-39.64%
Equipment	730	\$47,881	\$132,061	\$118,483	\$178,650	38.98%	50.78%
Certified Salaries	110	\$235,143	\$138,467	\$155,742	\$144,624	-11.44%	-7.14%
Computer Hardware	741	\$30,993	\$104,977	\$140,758	\$97,017	33.01%	-31.08%
Content	747	\$51,032	\$35,055	\$62,208	\$49,737	-0.64%	-20.05%
Interest	832	\$30,376	\$28,857	\$29,748	\$21,240	-8.56%	-28.60%
Other Technology Hardware	746	\$4,219	\$18,884	\$9,036	\$18,143	44.00%	100.77%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$14,559	NA	NA
Telecommunications Equipment	745	\$0	\$8,064	\$654	\$2,048	NA	213.19%
Instructional Programs Improvement Services	312	\$600	\$495	\$0	\$0	-100.00%	NA
Land and Easements	710	\$23,941	\$76,176	\$1,050	\$0	-100.00%	-100.00%
Operational Supplies	611	\$1,094	\$0	\$0	\$0	-100.00%	NA
Connectivity	744	\$3,160	\$28,133	\$2,118	\$0	-100.00%	-100.00%
Vehicles	731	\$0	\$41,326	\$0	\$0	NA	NA
Textbooks	630	\$0	\$0	\$13,226	\$0	NA	-100.00%
Miscellaneous Objects	876 - 899	\$0	\$0	\$750	(\$750)	NA	-200.00%

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	<b>Non Operational Total</b>	<b>\$2,405,186</b>	<b>\$4,128,245</b>	<b>\$2,471,825</b>	<b>\$2,263,596</b>	<b>-1.51%</b>	<b>-8.42%</b>
	<b>Grand Total</b>	<b>\$10,367,110</b>	<b>\$12,953,173</b>	<b>\$11,041,316</b>	<b>\$11,335,539</b>	<b>2.26%</b>	<b>2.66%</b>