

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Carpe Diem Northwest (9710)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Advertising	540	\$0	\$0	\$0	\$31,206	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$9,311	NA	NA
Professional Development	748	\$0	\$0	\$0	\$8,033	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$6,103	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$3,327	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$2,531	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$712	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$519	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$467	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$385	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$366	NA	NA
Connectivity	744	\$0	\$0	\$0	\$350	NA	NA
Group Accident Insurance	223	\$0	\$0	\$0	\$118	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$73	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$48	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$20	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,568</b>	<b>NA</b>	<b>NA</b>
<b>Student Instructional Support</b>							
Other Purchased Services	593	\$0	\$0	\$0	\$89,000	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$61,606	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$5,457	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$4,719	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$3,119	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$2,453	NA	NA
Travel	580	\$0	\$0	\$0	\$2,092	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$913	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$878	NA	NA
Equipment	730	\$0	\$0	\$0	\$852	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$550	NA	NA
Advertising	540	\$0	\$0	\$0	\$421	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$418	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$417	NA	NA
Telephone	531	\$0	\$0	\$0	\$276	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$94	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$56	NA	NA
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,320</b>	<b>NA</b>	<b>NA</b>

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$0	\$0	\$0	\$4,643	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$213	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$37	NA	NA
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,893</b>	<b>NA</b>	<b>NA</b>
<b>Non Operational</b>							
Rentals	440	\$0	\$0	\$0	\$1,608	NA	NA
<b>Non Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,608</b>	<b>NA</b>	<b>NA</b>
<b>Grand Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243,390</b>	<b>NA</b>	<b>NA</b>